

CIRC Alternatives Implementation Program FY13-FY30

(Estimated Schedule)

	Project Name/Description	Municipality	CIRC Alt.Phase	*Estimated Total Project Cost	Total by Phase	Project Mgt.	FY13	FY14	FY15	FY16
Phase I	Interstate 89 Exit 16 Interchange Improvements	Colchester	Phase I	\$5,000,000		VTrans	ROW	ROW	CON	CON
	VT2A/VT289 Interchange Improvements	Essex	Phase I	\$800,000		VTrans		PE	PE/ROW	ROW/CON
	New Crescent Connector Rd	Essex Junction	Phase I	\$3,000,000		Local	PE	PE/ROW	PE/ROW	CON
	VT2A/James Brown Dr Intersection Improvements	Williston	Phase I	\$1,500,000		VTrans	PE	PE	PE/ROW	CON
	Transit System Improvements VT15, VT2A, US 2: 16 Shelters and Pocket Park & Ride Spaces	Regional	Phase I	\$580,000		CCTA	CON	CON		
	Inteligent Transportation System (ITS) Improvements - Upgrade of 10 Traffic Signal Systems to Adaptive Signal Control technology	Regional	Phase I	\$500,000		VTrans	PE	PE	CON	
	Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	Phase I	\$120,000	\$11,500,000	CCRPC	CON	CON		
Phase II	New US2/Trader Ln Traffic Signal	Williston	Phase II	\$550,000		VTrans		PE	PE	PE/ROW
	Severance Corners Intersection Improvements	Colchester	Phase II	\$6,000,000		VTrans		PE	PE	PE
	VT15/Sand Hill Rd Intersection Improvements	Essex	Phase II	\$1,600,000		VTrans		PE	PE	PE/ROW
	Post Office Sq Intersection Improvements and VT15 Improvements to 5-Corners	Essex Junction	Phase II	\$2,300,000		Local		PE	PE	PE
	New VT15 Shared Use Path, Winooski to Essex Junction	Regional	Phase II	\$2,000,000		VTrans			PE	PE
	Transit System Improvements US2 Williston to Burlington Mid-day Service	Regional	Phase I	\$81,000		CCTA	CON	CON		
	Transit System Improvements VT15 Jeffersonville to Burlington Commuter Service	Regional	Phase I	\$645,000		CCTA	CON	CON		

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Project Name/Description	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Interstate 89 Exit 16 Interchange Improvements														
VT2A/VT289 Interchange Improvements	CON													
New Crescent Connector Rd	CON	CON												
VT2A/James Brown Dr Intersection Improvements	CON													
Transit System Improvements VT15, VT2A, US 2: 16 Shelters and Pocket Park & Ride Spaces														
Intellegent Transportation System (ITS) Improvements - Upgrade of 10 Traffic Signal Systems to Adaptive Signal Control technology														
Regional Transportation Demand Management (TDM) through Go! Chittenden County Program														
New US2/Trader Ln Traffic Signal	PE/ ROW	CON	CON											
Severance Corners Intersection Improvements	PE/ ROW	PE/ ROW	CON	CON										
VT15/Sand Hill Rd Intersection Improvements	PE/ ROW	CON	CON											
Post Office Sq Intersection Improvements and VT15 Improvements to 5-Corners	PE/ ROW	CON	CON											
New VT15 Shared Use Path, Winooski to Essex Junction	PE/ ROW	CON	CON											
Transit System Improvements US2 Williston to Burlington Mid-day Service														
Transit System Improvements VT15 Jeffersonville to Burlington Commuter Service														

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Project Name/Description	Municipality	CIRC Alt.Phase	*Estimated Total Project Cost	Total by Phase	Project Mgt.	FY13	FY14	FY15	FY16
Intellegent Transportation System (ITS) Improvements - Upgrade of 10 Traffic Signal Systems to Adaptive Signal Control technology	Regional	Phase I	\$500,000		VTrans		PE	PE	CON
Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	Phase I	\$250,000	\$13,926,000	CCRPC		CON	CON	
	* Estimated Total Project Costs Rounded				Project Manager Color Key:	LTF	VTrans	CCRPC	CCTA

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Project Name/Description	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Intellegent Transportation System (ITS) Improvements - Upgrade of 10 Traffic Signal Systems to Adaptive Signal Control technology														
Regional Transportation Demand Management (TDM) through Go! Chittenden County Program														

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(Estimated Schedule)

	Project Name/Description	Municipality	CIRC Alt.Phase	*Estimated Total Project Cost	Total by Phase	Project Mgt.	FY13	FY14	FY15	FY16
Phase III	I-89 Exit 12 Interchange Stage 1: New Shared Use Path under Interstate & New VT2A Lane from Marshall Ave to I-89 NB Ramp	Williston	Phase III	\$2,000,000		VTrans				PE
	I-89 Exit 12 Interchange Stage 2: New Grid Streets and At Grade Intersection on VT2A between I-89 & Marshall Ave	Williston	Phase III	\$8,500,000		VTrans				
	I-89 Exit 12 Interchange Stage 3: Diverging Diamond Interchange Improvements	Williston	Phase III	\$21,000,000		VTrans				
	I-89 Exit 12 Interchange Stage 4: VT 2A Boulevard Upgrade from Grid St Intersection to Taft Corners	Williston	Phase III	\$10,000,000		VTrans				
	Industrial Ave/Mountain View Rd/VT 2A - Intersection Improvements; New VT 2A Lane to James Brown Dr	Williston	Phase III	\$5,300,000		VTrans			PE	PE
	New US 2 Taft Corners to Williston Village Shared Use Pathway - Northside Alignment, Crossing, Village Sidewalk Rehab	Williston	Phase III	\$2,800,000		Local				PE
	New Mountain View Road and Redmond Rd Ext to IBM Access Rd Shared Shoulder	Williston	Phase III	\$3,500,000		Local				PE
	New Harvest Lane Taft Corners Sidewalk, VT2A Taft Corners Area Sidewalks/Shared Use Path, VT2A North Gap Path, VT2A South Gap Sidewalk/Path	Williston	Phase III	\$450,000		Local				PE
	VT117/North Williston Road Intersection Improvements	Essex	Phase III	\$1,500,000		VTrans				PE
	VT117/North Williston Road Hazard Mitigation Improvements - 6' Box Culvert, Safety Enhancements & Armoring	Essex	Phase III	\$400,000		Local				PE/ ROW
	New VT15 Old Stage Road to Essex Way Shared Use Path	Essex	Phase III	\$160,000		Local				PE
	VT15/Susie Wilson Rd/Kellogg Rd Corridor & Intersections Improvements	Essex	Phase III	\$8,500,000		VTrans				PE
	Mill Pond Road/Severance Road Intersection Improvements & New Shared Use Path - South Side Alignment	Colchester	Phase III	\$2,400,000		Local				PE
	VT2A Colchester Village Main Street & Mill Pond Rd/East Rd Intersection Improvements	Colchester	Phase III	\$3,900,000		VTrans				PE

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I-89 Exit 12 Interchange Stage 1: New Shared Use Path under Interstate & New VT2A Lane from Marshall Ave to I-89 NB Ramp	PE/ ROW	PE/ ROW	CON	CON										
I-89 Exit 12 Interchange Stage 2: New Grid Streets and At Grade Intersection on VT2A between I-89 & Marshall Ave		PE	PE	PE	PE/ ROW	PE/ ROW	CON	CON						
I-89 Exit 12 Interchange Stage 3: Diverging Diamond Interchange Improvements		PE	PE	PE	PE	PE	PE/ ROW	PE/ ROW	CON	CON	CON			
I-89 Exit 12 Interchange Stage 4: VT 2A Boulevard Upgrade from Grid St Intersection to Taft Corners						PE	PE	PE	PE	PE/ ROW	PE/ ROW	CON	CON	CON
Industrial Ave/Mountain View Rd/VT 2A - Intersection Improvements; New VT 2A Lane to James Brown Dr	PE	PE/ ROW	PE/ ROW	CON	CON									
New US 2 Taft Corners to Williston Village Shared Use Pathway - Northside Alignment, Crossing, Village Sidewalk Rehab	PE	PE/ ROW	PE/ ROW	CON										
New Mountain View Road and Redmond Rd Ext to IBM Access Rd Shared Shoulder	PE	PE/ ROW	PE/ ROW	CON										
New Harvest Lane Taft Corners Sidewalk, VT2A Taft Corners Area Sidewalks/Shared Use Path, VT2A North Gap Path, VT2A South Gap Sidewalk/Path	PE/ ROW	CON												
VT117/North Williston Road Intersection Improvements	PE	PE	PE/ ROW	PE/ ROW	CON	CON								
VT117/North Williston Road Hazard Mitigation Improvements - 6' Box Culvert, Safety Enhancements & Armoring	CON													
New VT15 Old Stage Road to Essex Way Shared Use Path	PE/ ROW	CON												
VT15/Susie Wilson Rd/Kellogg Rd Corridor & Intersections Improvements	PE	PE	PE/ ROW	PE/ ROW	CON	CON								
Mill Pond Road/Severance Road Intersection Improvements & New Shared Use Path - South Side Alignment	PE/ ROW	PE/ ROW	CON											
VT2A Colchester Village Main Street & Mill Pond Rd/East Rd Intersection Improvements	PE	PE	PE/ ROW	PE/ ROW	CON	CON								

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Project Name/Description	Municipality	CIRC Alt.Phase	*Estimated Total Project Cost	Total by Phase	Project Mgt.	FY13	FY14	FY15	FY16
VT127 Prim Rd/West Lakeshore Dr Intersection Improvement	Colchester	Phase III	\$1,700,000		Local				PE
VT127 Blakely Rd/Laker Ln Intersection Improvement	Colchester	Phase III	\$360,000		Local				PE
New CCTA Commuter Service: Milton/Colchester to Burlington	Colchester	Phase III	\$68,000		CCTA			PE	CON
New CCTA Commuter Service: Essex/Williston to Waterbury/Montpelier Commuter Service and Park & Rides	Regional	Phase III	\$1,500,000	\$74,038,000	CCTA				
	* Estimated Total Project Costs Rounded		Total of 3 Phases:	\$99,464,000	Project Manager Color Key:	LTF	VTrans	CCRPC	CCTA

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Project Name/Description	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
VT127 Prim Rd/West Lakeshore Dr Intersection Improvement	PE/ ROW	PE/ ROW	CON											
VT127 Blakely Rd/Laker Ln Intersection Improvement	PE/ ROW	PE/ ROW	CON											
New CCTA Commuter Service: Milton/Colchester to Burlington														
New CCTA Commuter Service: Essex/Williston to Waterbury/Montpelier Commuter Service and Park & Rides		PE	CON											