



CHITTENDEN COUNTY RPC
Communities Planning Together

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2013
October 1, 2012 – September 30, 2013**

Chittenden County Regional Planning Commission
110 West Canal Street, Suite 202
Winooski, VT 05404
(802) 846-4490 / (802) 846-4494(fax)
www.ccrpcvt.org

INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Regional Planning Commission (CCRPC) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. As a Federally designated Metropolitan Planning Organization (MPO) all transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPC's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2013 of the 2013-2015 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the TIP when it was adopted on July 18, 2012

- ▶ The federal funds listed in the amended TIP at the end of the federal fiscal year – September 30, 2013.
- ▶ The federal funds actually obligated to each project in fiscal year 2013.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2013 totaled \$44,917,365.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for construction bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the county first and then the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensures that all federal funds available to Vermont are spent on projects.

Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2013

(Does not include Burlington Airport projects)

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
Bolton					
HP095A US2 Paving	Function and Performance	STP 2709(1)	\$2,900,000 CON	\$3,309,000 CON	\$3,080,982 CON
Bolton to Waterbury					
Bolton-Richmond					
HP095B US2 Paving	Function and Performance	STP 2924(1)		\$275,000 PE	\$50,000 PE
Burlington					
HP067D Burlington Waterfront Bike Path Realignment	Bike/ Pedestrian	STP EH10 (19)	\$100,000 CON	\$100,000 CON	<i>CON delayed to FY14</i>
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)		\$180,000 CON	<i>CON delayed to FY14</i>
BP064 Burlington Wayfinding Improvements	Function and Performance	TCSP()		\$300,000	<i>CON delayed to FY14</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$814,000 PE	\$814,000 PE	\$190,000 ROW
HC001A Champlain Parkway - US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$2,000,000 CON	\$2,000,000 CON	<i>CON delayed</i>
BP029C Church Street Improvements Phase 4	Bike/ Pedestrian	STP 5000(19)	\$95,348	\$95,348	\$183,950 CON
BP025 Intervale Bike/Pedestrian Path Improvements Burlington Intervale	Bike/ Pedestrian	STP EH00(16)			\$5,000 PE
BP056 Main Street Midblock Crosswalk Improvements Main Street between Willard and Union streets	Bike/ Pedestrian	STP EH09(16)		\$90,000 CON	\$8,000 PE <i>CON funded with local funds</i>
HP085 Shelburne Street Roundabout Shelburne St/South Willard St/St. Paul St	Function and Performance	HES 5000(18)	\$103,100 ROW	\$103,100 ROW	<i>ROW delayed to FY15</i>
HP079A US7 Concrete Pavement Repair SB Town Line (Swift Street) to MM 0.197	Function and Performance	NH 2726(1)			\$41 CON

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
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Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)			\$875,634 PE/CON <i>Funds listed in FY12 TIP</i>
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Charlotte-South Burlington

HP099 US7 Paving	Function and Performance	NH 2907(1)	\$2,062,000 CON	\$2,062,000 CON	 <i>Funds were obligated in FY12</i>
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Colchester

HP102 Exit 16 Improvements	Function and Performance	HES NH 5600(14)	\$100,000 ROW	\$100,000 ROW	 <i>ROW delayed to FY14</i>
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)		\$513,000 CON	\$229,998 CON
BP068 Fort Ethan Allen Sidewalk Improvements	Bike/ Pedestrian	STP 5600(15)		\$77,000 PE/ROW	\$84,545 PE

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook	Bridge Preservation	STP 5600(12)	\$16,496 ROW	\$16,496 ROW	\$198,000 PE/ROW <i>Funds advanced from FY14</i>
HP112 US2 Surfacing VT78 in Alburgh to US7 in Colchester	Function and Performance	STP SURF(36)		\$1,190,000 CON	\$854,461 CON
BP070 West Lakeshore Drive Path Church Road to Prim Road	Bike/ Pedestrian	STP SDWK(16)		\$63,000 PE	\$110,392 PE

Essex

HP005 VT117/Sand Hill Rd Intersection TH4/VT117	Function and Performance	STP 5400(5)	\$828,000 CON	\$828,000 CON	 <i>Funds were obligated in FY12</i>
HP082 VT15/Sand Hill Road Intersection Improvements	Function and Performance	STPG 030-1(22)			\$200,000 PE <i>Funds advanced from FY14</i>
HP101 VT2A/VT289 Interchange	Function and Performance	STPG SGNL(41)/STP	\$785,000 PE/CON	\$785,000 PE/CON	\$69,596 CON <i>Phase II delayed to FY15</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
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Essex Junction

HC014 Crescent Connector VT2A to VT117	Capacity Expansion	STP 5300(13)	\$400,000 ROW	\$400,000 ROW	<i>ROW delayed to FY14</i>
BP063 Lincoln Street Sidewalk and Lighting Improvements	Bike/ Pedestrian	STP EH12(12)	\$300,000 CON	\$300,000 CON	\$299,120 CON
BP071 Multi-Use Safety Path Central Street to North Street	Bike/ Pedestrian	TAP TA13()		\$79,680 PE/ROW	\$132,000 PE

Essex-Richmond

HP098 VT117 Paving	Function and Performance	STP 2931()	\$80,000 PE	\$80,000 PE	<i>PE delayed to FY14</i>
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Essex-Westford

HP097 VT128 Paving	Function and Performance	STP 2912(1)	\$3,989,136 CON	\$3,989,136 CON	\$4,193,421 PE/CON
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
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Hinesburg

BP054 Hinesburg Village VT116 Corridor Improvements Charlotte Road to Community School, West Side	Bike/ Pedestrian	STP SRIN(24)/STP	\$360,000 CON	\$360,000 CON	<i>CON delayed to FY14</i>
BP066 Village North Sidewalk VT116 from Commerce Street to Riggs Road	Bike/ Pedestrian	STP BIKE(54)		\$235,000 PE/CON	\$68,918 PE <i>CON delayed to FY14</i>
HP103 VT116 Paving Starksboro to Hinesburg	Function and Performance	STP 2930(1)	\$4,124,100 CON	\$1,841,000 CON	\$2,062,836 CON

Interstate/Expressway

HC003E Circ Williston	Capacity Expansion	AC NH 033- 1(24)	\$500,000 PE	\$500,000 PE	
HP108 I-189 Surfacing, South Burlington Eastbound and Westbound lanes and ramps	Function and Performance	IM SURF(30)			\$95,883 CON
BR047 I-89 Bridge Rehabilitation, Bolton Culvert 51-3 Carrying Notch Road	Bridge Preservation	IM 089-2(45)		\$30,000 PE	\$22,500 PE

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
BR032 I-89 Bridge Rehabilitation, Colchester BR76 (Bay Road) and BR77 (Munson Flats Marsh)	Bridge Preservation	IM 089-3(69)		\$40,000 PE	\$22,500 PE
BR044 I-89 Bridge Rehabilitation, Colchester Culvert 75-1N	Bridge Preservation	IM 089-3(71)		\$40,000 PE	\$22,500 PE
BR039 I-89 Bridge Replacement, Milton Bridge 81 over the Lamoille River	Bridge Preservation	IM 089-3(66)	\$11,390,000 CON	\$11,390,000 CON	\$14,822,056 CON
BR041 I-89 Culvert Improvements, South Burlington Culverts 63 and 64.	Bridge Preservation	IM CULV(24)	\$2,250,000 CON	\$2,250,000 CON	<i>CON delayed to FY14</i>
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)			\$62 CON
HP106 I-89 Ledge/Slope Stabilization, Richmond	Function and Performance	IM 089-2(46)		\$250,000 CON	\$811,931 PE/CON
HP070 I-89 Paving, Colchester-South Burlington Northbound and Southbound lanes, Exit 13-16	Function and Performance	IM 089-3(60)			\$15,961 CON

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
HP112 I-89 Resurfacing, Richmond- Colchester Northbound and Southbound Lanes	Function and Performance	IM SURF(38)		\$1,912,500 CON	\$4,858,074 PE/CON

Jericho

BP064 Browns Trace Multimodal Connection Jericho Center to MMU High School	Bike/ Pedestrian	STP EH12(10)	\$2,400 ROW	\$2,400 ROW	<i>ROW delayed to FY14</i>
BP055 VT15 Footbridge	Bike/ Pedestrian	STP FTBR(3)	\$392,000 ROW/CON	\$392,000 ROW/CON	\$127,200 PE/ROW <i>CON delayed to FY14</i>
HP093 VT15/Browns Trace Intersection Improvements	Function and Performance	STP HES 030- 1(21)	\$80,000 ROW	\$80,000 ROW	<i>ROW delayed to FY14</i>

Milton

HP008 US7/Lake Road Intersection US7/TH3	Function and Performance	STP 5800(2)			\$811 PE
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance	STP 5800(3)			\$200,000 PE <i>PE funded with Regional Safety funds</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
Regional					
BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
HP015 Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 PE
BR033 Bridge Preventative Maintenance Regional	Bridge Preservation		\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON
IN011 Circ Alternatives TDM/TSM Projects - Phase I	Intermodal		\$496,000	\$496,000	<i>Project delated to FY14</i>
OT006 Design Scoping Projects Regional	Other		\$100,000 PE	\$100,000 PE	
HP017 Interstate Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
OT005 Local Roads Regional	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE
OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
HP016 Paving Regional	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	
RR005 Rail Upgrades and Associated Crossing Improvements Vermont Western Corridor	Rail			\$3,500,000	<i>Funds delayed to FY14</i>
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$67,964 CON
OT001 Regional Safety Regional	Function and Performance		\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	
BP050A Safe Routes to School Infrastructure Projects	Bike/ Pedestrian		\$336,000	\$336,000	\$155,400

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$300,000 PE/ROW/CON	\$300,000 PE/ROW/CON	\$209,228 PE/CON
Spring 2013 Flood Emergency Relief Projects	Function and Performance				\$1,400,067 <i>ER projects in Essex, Jericho, Richmond, Westford and Williston</i>
HP050 Statewide Traffic Signal Re- Timing	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE
BR004 Town Highway Bridges Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	
HP027 Traffic Signals Regional	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000 PE
HP054 Traffic Signals and Optimization	Function and Performance	TMNG (002)	\$100,000 PE/CON	\$100,000 PE/CON	
OT020 VT Statewide Transportation and Stormwater Project Regional	Other				\$150,837 <i>Funds advanced from FY14</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
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Richmond

BR029C Bridge Street Bridge Painting	Bridge Preservation	BHF 0209(7)			\$125,341 CON <i>Funded with Modifications and Overruns funds</i>
IN009 Richmond Park and Ride	Intermodal	CMG PARK(31)			\$830,251 PE/CON <i>Funds listed in FY12 TIP</i>
BR013 US2 Truss Bridge	Bridge Preservation	STP RS 0284(11)	\$2,500,000 CON	\$2,500,000 CON	\$1,569 PE <i>CON funds obligated in FY12</i>
BR24 on US2 over Winooski River					
HP020 US2/VT 117/I-89 Exit 11 Intersection	Function and Performance	STP 0284(17)	\$600,000 CON	\$600,000 CON	\$1,289,750 PE/CON <i>Funds advanced from FY14</i>

South Burlington

HC013 US2/Exit 14 Improvements	Capacity Expansion	STP 5200(18)	\$875,000 CON	\$875,000 CON	<i>Project delayed to FY14</i>
Sheraton/Staples Intersection to Exit 14					
BR043 VT116 Potash Brook Culvert	Bridge Preservation	STP SCR(8)	\$620,000 PE/CON	\$620,000 PE/CON	<i>Project delayed to FY15</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
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South Burlington-Williston

HP104 US2 Paving	Function and Performance	NH 2944(1)	\$120,000 PE	\$120,000 PE	\$81,080 PE
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Transit

TR078 CCTA Capital - Facility and Bus Heavy Repairs	Transit		\$200,000	\$200,000	
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TR003A CCTA Capital - Federal	Transit		\$100,000	\$100,000	\$54,000
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TR067-RS CCTA Capital - Hinesburg Route Vehicles	Transit		\$150,000	\$150,000	
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TR083 CCTA Capital - Mini Hybrid Retrofit 10 buses annually	Transit		\$86,400	\$86,400	
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TR030A CCTA Job Access Services	Transit		\$239,000	\$239,000	\$241,381
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
TR002 CCTA Operating - Federal	Transit		\$1,900,000	\$1,900,000	\$4,010,985
TR063 CCTA Passenger Amenities	Transit		\$160,000	\$160,000	
TR008C CCTA Preventative Maintenance	Transit		\$50,000	\$50,000	
TR046 CCTA Preventative Maintenance	Transit		\$1,071,033	\$1,071,033	\$1,071,033
TR054(3)-PM CCTA Preventative Maintenance	Transit		\$35,000	\$35,000	
Burlington-Montpelier					
TR056-PM CCTA Preventative Maintenance	Transit		\$301,223	\$301,223	\$272,283
Essex					
TR064-PM CCTA Preventative Maintenance	Transit		\$677,000	\$677,000	
US, Williston					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
TR074-PM CCTA Preventative Maintenance Milton	Transit		\$177,804	\$177,804	
TR054(4)-S CCTA Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	Transit		\$29,000	\$29,000	\$38,133
TR067-S CCTA Service - Hinesburg Route Hinesburg Route	Transit		\$61,000	\$61,000	\$60,808
TR079A New Freedoms	Transit		\$52,000	\$52,000	\$61,975
TR075B Paratransit Rolling Stock - ADA Sedans, Expansion	Transit		\$32,000	\$32,000	
TR075A Paratransit Rolling Stock - ADA Sedans, Replacement	Transit		\$16,000	\$16,000	
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$60,000	\$60,000	

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans/Mini- Vans	Transit		\$120,000	\$120,000	\$238,720
TR080 Paratransit Scheduling Software and Hardware	Transit		\$500,800	\$500,800	
TR082 Transit Shelters in Circ Study Area	Transit		\$409,600	\$409,600	

Williston

BP072 Meadow Run to Alliance Church Path	Bike/ Pedestrian	TAP TA13(3)			\$123,190 PE <i>Funds advanced from FY14</i>
BP067 South Brownell Sidewalk Connector	Bike/ Pedestrian	STP BIKE(52)		\$120,000 PE/ROW/CON	\$38,918 PE <i>CON delayed to FY14</i>
HP010 US2/Industrial Avenue Intersection	Function and Performance	STP M 5500(7)S	\$463,950 ROW	\$463,950 ROW	<i>ROW delayed to FY14</i>
HP105 VT2A Paving	Function and Performance	NH 2949(1)	\$160,000 PE	\$160,000 PE	\$81,080 PE
MM 2.77 to 3.92					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY13 TIP: As Adopted Phase	Federal Funds in CCMPO FY13 TIP: As Amended Phase	Federal Funds Actually Obligated
HP090 VT2A/James Brown Drive Traffic Signal	Function and Performance	STP HES 5500(12)	\$2,000,000 CON	\$2,000,000 CON	<i>CON delayed to FY15</i>
IN004A Williston Park and Ride New park and ride lot south of I-89	Intermodal	CMG PARK(29)	\$300,000 ROW	\$300,000 ROW	<i>ROW delayed</i>
Federal Funds Programmed in Original FY13 TIP			\$50,407,390		
Federal Funds Programmed in Amended FY13 TIP				\$57,428,470	
Federal Funds Actually Obligated in FY13					\$44,917,365

Project Obligations by Project Use Category

CCMPO Fiscal Year 2013 TIP
FY13 Obligations by Project Use Category

Project	VTrans Number	FY13 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
BP029 Church Street Improvements Phase 4	STP 5000(19)	\$183,950	CON
BP025 Intervale Bike/Pedestrian Path Improvements	STP EH00(16)	\$5,000	PE
BP056 Main Street Midblock Crosswalk Improvements	STP EH09(16)	\$8,000	PE
Colchester			
BP044 Exit 16 Pedestrian and Landscape Project	STP WALK(15)	\$229,998	CON
BP068 Fort Ethan Allen Sidewalk Improvements	STP 5600(15)	\$84,545	PE
BP070 West Lakeshore Drive Path	STP SDWK(16)	\$110,392	PE
Essex Junction			
BP063 Lincoln Street Sidewalk and Lighting Improvements	STP EH12(12)	\$299,120	CON
BP071 Multi-Use Safety Path	TAP TA13()	\$132,000	PE
Hinesburg			
BP066 Village North Sidewalk	STP BIKE(54)	\$68,918	PE
Jericho			
BP055 VT15 Footbridge	STP FTBR(3)	\$127,200	PE/ROW

Project	VTrans Number	FY13 Obligation	Project Phase
Regional			
BP022 Regional Recreational Trails		\$67,964	CON
BP050 Safe Routes to School		\$155,400	
BP040 Sidewalks in Chittenden County	STP SDWK()	\$209,228	PE/CON
Williston			
BP072 Meadow Run to Alliance Church Path	TAP TA13(3)	\$123,190	PE
BP067 South Brownell Sidewalk Connector	STP BIKE(52)	\$38,918	PE
Summary for Bike/ Pedestrian (15 detail records)		\$1,843,823	

Project	VTrans Number	FY13 Obligation	Project Phase
Bridge Preservation			
Charlotte			
BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements	BHO 1445(34)	\$875,634	PE/CON
Colchester			
BR025 Mill Pond Road Bridge	STP 5600(12)	\$198,000	PE/ROW
Interstate/Expressway			
BR047 I-89 Bridge Rehabilitation, Bolton	IM 089-2(45)	\$22,500	PE
BR032 I-89 Bridge Rehabilitation, Colchester	IM 089-3(69)	\$22,500	PE
BR044 I-89 Bridge Rehabilitation, Colchester	IM 089-3(71)	\$22,500	PE
BR039 I-89 Bridge Replacement, Milton	IM 089-3(66)	\$14,822,056	CON
BR027 I-89 Culvert, South Burlington	IM CULV(9)	\$62	CON
Regional			
BR003 Bridge Inspection		\$50,000	PE
HP015 Bridge Painting		\$8,000	PE
BR033 Bridge Preventative Maintenance		\$250,000	PE/ROW/CON
HP017 Interstate Bridge Painting		\$8,000	CON
Richmond			
BR029 Bridge Street Bridge Painting	BHF 0209(7)	\$125,341	CON
BR013 US2 Truss Bridge	STP RS 0284(11)	\$1,569	PE
Summary for Bridge Preservation (13 detail records)		\$16,406,162	

Project	VTrans Number	FY13 Obligation	Project Phase
Capacity Expansion			
Burlington			

HC001 Champlain Parkway - Engineering and ROW	MEGC-M 5000(1)	\$190,000	ROW
Summary for Capacity Expansion (1 detail record)		\$190,000	

Project	VTrans Number	FY13 Obligation	Project Phase
Function and Performance Preservation			
Bolton			
HP095 US2 Paving	STP 2709(1)	\$3,080,982	CON
Bolton-Richmond			
HP095 US2 Paving	STP 2924(1)	\$50,000	PE
Burlington			
HP079 US7 Concrete Pavement Repair	NH 2726(1)	\$41	CON
Colchester			
HP112 US2 Surfacing	STP SURF(36)	\$854,461	CON
Essex			
HP082 VT15/Sand Hill Road Intersection Improvements	STPG 030-1(22)	\$200,000	PE
HP101 VT2A/VT289 Interchange	STPG SGNL(41)/S	\$69,596	CON
Essex-Westford			
HP097 VT128 Paving	STP 2912(1)	\$4,193,421	PE/CON
Hinesburg			
HP103 VT116 Paving	STP 2930(1)	\$2,062,836	CON
Interstate/Expressway			
HP108 I-189 Surfacing, South Burlington	IM SURF(30)	\$95,883	CON
HP106 I-89 Ledge/Slope Stabilization, Richmond	IM 089-2(46)	\$811,931	PE/CON
HP070 I-89 Paving, Colchester-South Burlington	IM 089-3(60)	\$15,961	CON
HP112 I-89 Resurfacing, Richmond-Colchester	IM SURF(38)	\$4,858,074	PE/CON

Project	VTrans Number	FY13 Obligation	Project Phase
Milton			
HP008 US7/Lake Road Intersection	STP 5800(2)	\$811	PE
HP007 US7/Middle Rd/Railroad St Intersection	STP 5800(3)	\$200,000	PE
Regional			
HP012 Interstate Pavement Marking		\$40,000	CON
OT005 Local Roads		\$16,000	PE
Spring 2013 Flood Emergency Relief Projects		\$1,400,067	
HP050 Statewide Traffic Signal Re-Timing	TMNG (003)	\$35,000	PE
HP027 Traffic Signals		\$10,000	PE
Richmond			
HP020 US2/VT 117/I-89 Exit 11 Intersection	STP 0284(17)	\$1,289,750	PE/CON
South Burlington-Williston			
HP104 US2 Paving	NH 2944(1)	\$81,080	PE
Williston			
HP105 VT2A Paving	NH 2949(1)	\$81,080	PE
Summary for Function and Performance Preservation (22		\$19,446,974	
Intermodal			
Richmond			
IN009 Richmond Park and Ride	CMG PARK(31)	\$830,251	PE/CON
Summary for Intermodal (1 detail record)		\$830,251	

Project	VTrans Number	FY13 Obligation	Project Phase
Other			
Regional			
OT020	VT Statewide Transportation and Stormwater Project	\$150,837	
Summary for Other (1 detail record)		\$150,837	

Transit

Transit

TR003	CCTA Capital - Federal	\$54,000	
TR030	CCTA Job Access Services	\$241,381	
TR002	CCTA Operating - Federal	\$4,010,985	
TR046	CCTA Preventative Maintenance	\$1,071,033	
TR056-	CCTA Preventative Maintenance	\$272,283	
TR054(CCTA Service - Burlington-Montpelier Inter-Regional Bus Service	\$38,133	
TR067-	CCTA Service - Hinesburg Route	\$60,808	
TR079	New Freedoms	\$61,975	
TR060	Paratransit Rolling Stock - Elderly & Disabled Vans/Mini-Vans	\$238,720	

Summary for Transit (9 detail records)

\$6,049,318

Grand Total

\$44,917,365