

**CCRPC
BROWNFIELDS PROJECT**

Quarterly Report

Hazardous

July - September 2017

July - September 2017

	Total Grant Budget	Thru June 2017	Costs Incurred July-Sept	Costs Incurred to Date	Remaining
Personnel	\$ 19,112.00	\$ 7,233.13	\$ 928.77	\$ 8,161.90	\$ 10,950.10
Fringe Benefits	\$ 7,232.00	\$ 2,789.47	\$ 357.05	\$ 3,146.52	\$ 4,085.48
Travel	\$ 1,346.00	\$ 168.78	\$ -	\$ 168.78	\$ 1,177.22
Supplies	\$ 1,000.00	\$ 565.00	\$ -	\$ 565.00	\$ 435.00
Contractual	\$ 171,310.00	\$ 69,859.35	\$ 15,000.32	\$ 84,859.67	\$ 86,450.33
Totals	\$ 200,000.00	\$ 80,615.73	\$ 16,286.14	\$ 96,901.87	\$ 103,098.13

CCRPC
BROWNFIELDS PROJECT Hazardous

Expenses by TASK category

Expenses to date

Thru September 2017	Task 1 Budget	Task 1 Actual	Task 2 Budget	Task 2 Actual	Task 3 Budget	Task 3 Actual	Task 4 Budget	Task 4 Actual	Total Budget	Total Actual	Remaining
Personnel	\$ 4,060.00	\$ 2,571.90	\$ 5,020.00	\$ 2,315.58	\$ 6,080.00	\$ 2,780.69	\$ 3,952.00	\$ 493.73	\$ 19,112.00	\$ 8,161.90	Personnel \$ 10,950.10
Fringe Benefits	\$ 1,540.00	\$ 991.78	\$ 1,900.00	\$ 889.54	\$ 2,300.00	\$ 1,074.20	\$ 1,492.00	\$ 191.00	\$ 7,232.00	\$ 3,146.52	Fringe Benefits \$ 4,085.48
Travel	\$ 1,200.00	\$ 168.78	\$ 49.00		\$ 49.00		\$ 49.00		\$ 1,346.00	\$ 168.78	Travel \$ 1,177.22
Equipment	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	Equipment \$ -
Supplies	\$ -		\$ 1,000.00	\$ 565.00	\$ -		\$ -		\$ 1,000.00	\$ 565.00	Supplies \$ 435.00
Contractual	\$ -	\$ -	\$ 1,210.00	\$ 375.00	\$ 145,100.00	\$ 76,750.45	\$ 25,000.00	\$ 7,734.22	\$ 171,310.00	\$ 84,859.67	Contractual \$ 86,450.33
Totals	\$ 6,800.00	\$ 3,732.46	\$ 9,179.00	\$ 4,145.12	\$ 153,529.00	\$ 80,605.34	\$ 30,493.00	\$ 8,418.95	\$ 200,000.00	\$ 96,901.87	Total \$ 103,098.13
Remaining	1	\$ 3,067.54	2	\$ 5,033.88	3	\$ 72,923.66	4	\$ 22,074.05	Total	\$ 103,098.13	Total less contractual \$ 16,647.80

**CCRPC
BROWNFIELDS PROJECT**

Quarterly Report

Petroleum

July - September 2017

July - September 2017

	Total Grant Budget	Thru June 2017	Costs Incurred this "Quarter"	Costs Incurred to Date	Remaining
Personnel	\$ 19,112.00	\$ 5,863.16	\$ 579.50	\$ 6,442.66	\$ 12,669.34
Fringe Benefits	\$ 7,232.00	\$ 2,259.67	\$ 221.78	\$ 2,481.45	\$ 4,750.55
Travel	\$ 1,346.00	\$ 196.82	\$ -	\$ 196.82	\$ 1,149.18
Supplies	\$ 1,000.00	\$ 565.00	\$ -	\$ 565.00	\$ 435.00
Contractual	\$ 171,310.00	\$ 20,953.22	\$ 4,366.50	\$ 25,319.72	\$ 145,990.28
Totals	\$ 200,000.00	\$ 29,837.87	\$ 5,167.78	\$ 35,005.65	\$ 164,994.35

CCRPC
BROWNFIELDS PROJECT Petroleum

Expenses by TASK category

Expenses to date

Thru September 2017

	Task 1 Budget	Task 1 Actual	Task 2 Budget	Task 2 Actual	Task 3 Budget	Task 3 Actual	Task 4 Budget	Task 4 Actual	Total Budget	Total Actual	Remaining
Personnel	\$ 4,060.00	\$ 2,605.39	\$ 5,020.00	\$ 2,454.78	\$ 6,080.00	\$ 1,218.41	\$ 3,952.00	\$ 164.08	\$ 19,112.00	\$ 6,442.66	Personnel \$ 12,669.34
Fringe Benefits	\$ 1,540.00	\$ 1,004.73	\$ 1,900.00	\$ 943.90	\$ 2,300.00	\$ 468.76	\$ 1,492.00	\$ 64.06	\$ 7,232.00	\$ 2,481.45	Fringe Benefits \$ 4,750.55
Travel	\$ 1,200.00	\$ 171.98	\$ 49.00		\$ 49.00	\$ 24.84	\$ 48.00	\$ -	\$ 1,346.00	\$ 196.82	Travel \$ 1,149.18
Supplies	\$ -		\$ 1,000.00	\$ 565.00	\$ -		\$ -		\$ 1,000.00	\$ 565.00	Supplies \$ 435.00
Contractual	\$ -	\$ -	\$ 1,210.00	\$ 375.00	\$ 145,100.00	\$ 24,944.72	\$ 25,000.00		\$ 171,310.00	\$ 25,319.72	Contractual \$ 145,990.28
Totals	\$ 6,800.00	\$ 3,782.10	\$ 9,179.00	\$ 4,338.68	\$ 153,529.00	\$ 26,656.73	\$ 30,492.00	\$ 228.14	\$ 200,000.00	\$ 35,005.65	Total \$ 164,994.35
Remaining	1	\$ 3,017.90	2	\$ 4,840.32	3	\$ 126,872.27	4	\$ 30,263.86	Total	\$ 164,994.35	Total less contractual \$ 19,004.07