

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2006

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
Burlington					
BP041 Battery Street Corridor Pedestrian Enhancements	Bike/ Pedestrian	STP EH05(33)	\$180,000 CON	\$180,000 CON	
IN007 Burlington Transit Center - South End Sears Lane	Intermodal		\$2,427,184 PE/ROW/CON	\$2,427,184	
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)		\$204,000 PE	\$204,000 PE
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$1,045,000 PE/ROW	\$1,045,000 PE/ROW	\$1,045,000 PE/ROW
HC001A Champlain Parkway - US7 to Lakeside	Capacity Expansion	MEGC-M 5000(1)C2	\$2,000,000 CON		
BP029B Church Street Improvements	Bike/ Pedestrian	STP 5000(16)		\$250,000 PE	\$250,000 PE
BP047 Depot Street Improvements	Bike/ Pedestrian	STP EH06(14)		\$20,000 PE	\$21,000 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
BP025 Intervale Bike/Pedestrian Path Improvements Burlington Intervale	Bike/ Pedestrian	STP EH00(16)	\$43,200 CON	\$43,200 CON	
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance	MEGC 5000(15)	\$500,000 CON	\$500,000 CON	\$500,000 CON

Burlington -Colchester

BP033B Burlington-Colchester Bike/Pedestrian Bridge Walkway through Delta Park	Bike/ Pedestrian	STP BIKE(48)			\$3,000 CON
---	------------------	--------------	--	--	----------------

Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)		\$100,000 PE	\$5,400 CON
--	------------------------	--------------	--	-----------------	----------------

Colchester

HC009A Colchester Campus Road Project TCSP Grant	Capacity Expansion	TCSP TCSE(7)	\$590,419 ROW/CON	\$590,419 ROW/CON	
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)	\$20,000 ROW	\$20,000 ROW	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
OT018 Old Colchester Schoolhouse Relocation	Bike/ Pedestrian	STP EH05(001)			\$30,900 CON
HP003 VT2A Reconstruction Essex Town Line to US7	Function and Performance	STP 0207()	\$160,000 PE	\$160,000 PE	

Colchester-So. Burlington

BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	BRM 5600(6)S	\$1,000,000 CON	\$1,550,000 CON	\$1,550,000 CON
--	------------------------	--------------	--------------------	--------------------	--------------------

Essex

BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road	Bike/ Pedestrian	STP WALK(9)		\$68,275 CON	
HP005 VT117/Sand Hill Rd Intersection TH4/VT117	Function and Performance	STP 5400(5)	\$80,000 ROW	\$80,000 ROW	
HP004 VT15/Old Stage Road Intersection VT15/TH2	Function and Performance	STP 030-1(17)S			\$150,000 CON

Essex Junction

OT019A Essex Junction Downtown Transportation Improvements	Other	STP 5300(9)	\$436,000 PE/ROW/CON	\$436,000 PE/ROW/CON	\$10,000 ROW
--	-------	-------------	-------------------------	-------------------------	-----------------

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
----------------------	-------------------------	----------------------------------	---	---	---

Hinesburg

BP042 VT116 Streetscape Improvements Vicinity of Hinesburg Town Hall	Bike/ Pedestrian	STP EH05(22)	\$59,880 ROW/CON	\$59,880 ROW/CON	\$1,600 ROW
HP060 VT116/Charlotte Road Improvements VT116/TH3	Function and Performance	HES 021-1(21)	\$150,000 CON	\$150,000 CON	
HP058 VT116/CVU Road Improvements VT116/TH1/TH7	Function and Performance	STPG 021-1(19)	\$300,000 CON	\$300,000 CON	
HP059 VT116/Silver Street Improvements VT116/TH4	Function and Performance	HES 021-1(20)	\$154,900 CON	\$154,900 CON	

Huntington

BR020A East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	BRO 1445(29)	\$500,000 CON		
BR020B East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	BRO 1445(29)		\$500,000 CON	\$1,000,000 CON
BR006 Salvas Road Bridge BR34 on TH21 over Brush Brook	Bridge Preservation	BRO 1445(21)			\$37,171 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
Interstate/Expressway					
HC003E Circ Williston	Capacity Expansion	AC NH 033- 1(24)	\$2,240,000 PE	\$2,240,000 PE	\$2,240,000 PE
HP065 I-289 Paving, Essex Exit 7 to Exit 12	Function and Performance	NH 2403(1)		\$1,391,000 CON	\$1,403,162 PE/CON
BR017A I-89 Bridge Rehabilitation, Richmond Bridges 56 over US2	Bridge Preservation	IM 089-2(38)		\$1,269,000 PE/CON	\$1,548,255 PE/CON
BR028 I-89 Culvert, Milton Mile marker 103.75	Bridge Preservation			\$225,000 CON	
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)		\$320,000 PE	\$288,648 PE
HC008B I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington	Capacity Expansion	IM 089-3(37)		\$1,418,000 CON	\$1,647,307 PE/CON
HP061 I-89 Median Barrier and Glare Barrier, Waterbury/Bolton	Function and Performance	IM 089-2(37)	\$625,000 PE/CON	\$625,000 PE/CON	\$2,252,974 PE/CON
HP057 I-89 Paving, Bolton-South Burlington (Southbound Lanes)	Function and Performance	AC IM 089- 2(36)	\$900,000 CON	\$900,000 CON	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
HP062 I-89 Paving, Colchester-Georgia Southbound lanes	Function and Performance	IM 089-3(59)	\$1,000,000 CON	\$1,000,000 CON	\$2,293,668 PE/CON
HP070 I-89 Paving, Colchester-South Burlington Northbound and Southbound lanes, Exit 13-16	Function and Performance	IM 089-3(60)			\$45,000 PE
HP072 I-89 Paving, Richmond-South Burlington Northbound lanes, Exit 11-Exit 13	Function and Performance	IM 089-2(39)			\$36,000 PE
HP053 Interstate Safety Project, Williston-Highgate	Function and Performance	IM IR 089-3(16)			\$225,000 PE

Jericho

HP066 VT15 Streetscape Improvements Lawrence Heights to Elementary School	Function and Performance	STP 030-1(19)		\$80,000 PE	\$80,000 PE
---	-----------------------------	---------------	--	----------------	----------------

Milton

BP045 US7 Corridor Community Sidewalks West Milton Road to Haydenberry Drive	Bike/ Pedestrian	STP WALK(20)		\$20,270 ROW	\$20,270 ROW
HP064 US7 Paving	Function and Performance	STP 2510(1)			\$68,918 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
Regional					
BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
HP015 Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
OT006 Design Scoping Projects Regional	Other		\$100,000 PE	\$100,000 PE	\$100,000 PE
HP017 Interstate Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON
BP039A Lake Champlain Byways Interpretive Wayside Exhibit Regional	Bike/ Pedestrian	SB VT03(001)	\$32,336	\$32,336	\$32,336
OT005 Local Roads Regional	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE
OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
HP016 Paving Regional	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$70,000 CON
OT001 Regional Safety Regional	Function and Performance		\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$20,000 PE
HP050 Statewide Traffic Signal Re- Timing	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE
BR004 Town Highway Bridges Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
HP027 Traffic Signals Regional	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000 PE
HP054 Traffic Signals and Optimization	Function and Performance	TMNG (002)	\$50,000 PE	\$50,000 PE	\$50,000 PE

Richmond

OT021 Monitor Barn Scenic Easement	Other	STP EH06(7)		\$100,000	\$103,000 PE/ROW
BP048 Richmond Village Sidewalks Scoping	Bike/ Pedestrian	STP EH06(10)		\$25,000 PE	\$26,000 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
BR013 US2 Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation	STP RS 0284(11)	\$138,352 PE	\$138,352 PE	\$138,351 PE

Shelburne

BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	BRO 1445(30)			\$49,786 CON
BP040 US7 Sidewalks Village to LaPlatte River Bridge	Bike/ Pedestrian	STP WALK(24)		\$130,417 PE/CON	\$5,600 PE

Shelburne-So. Burlington

HC002C Shelburne Road Reconstruction All segments	Capacity Expansion	NH ECGC 019- 4(19)	\$400,000 ROW	\$400,000 ROW	
HC002B Shelburne Road Reconstruction - Shelburne Webster Road to Town Line	Capacity Expansion	NH EGC 019- 4(27)	\$1,940,389 CON	\$1,940,389 CON	\$1,783,203 CON
HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	NH EGC 019- 4(28)	\$800,444 CON	\$2,158,771 CON	\$1,974,758 CON

South Burlington

HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	NH 121-1(1)	\$3,056,536 CON	\$3,056,536 CON	\$3,003,834 CON
---	-----------------------	-------------	--------------------	--------------------	--------------------

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road	Capacity Expansion	STP 5200(17)	\$250,000 PE	\$250,000 PE	\$250,000 PE
BP043 San Remo Drive Streetscape Improvements	Bike/ Pedestrian	STP EH05(11)	\$215,000 CON	\$215,000 CON	

St. George- So. Burlington

HP071 VT116 Paving St. George/Hinesburg Line to Williston Rd.	Function and Performance	STP 2508(1)			\$32,432 PE
---	-----------------------------	-------------	--	--	----------------

Transit

TR053 CCTA Buses, Facility and Equipment	Transit		\$250,000	\$250,000	
TR003 CCTA Capital - Federal	Transit		\$300,000	\$300,000	\$352,000
TR056A CCTA Essex Route - High Frequency Transit Service Essex Route	Transit		\$250,000	\$250,000	
TR051 CCTA Intelligent Transportation Systems	Transit		\$500,000	\$500,000	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
TR052 CCTA Intelligent Transportation Systems Match	Transit		\$300,000	\$300,000	
TR054A CCTA Inter-Regional Bus Service	Transit		\$352,170	\$352,170	\$320,155
TR030 CCTA Job Access Services	Transit		\$400,000	\$400,000	\$130,000
TR008A CCTA Marketing	Transit		\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit		\$800,000	\$1,000,000	\$1,005,047
TR046 CCTA Preventative Maintenance	Transit			\$500,000	\$500,000
TR010 CCTA Rideshare Program	Transit		\$100,000	\$100,000	\$277,500
TR005 CCTA Rolling Stock - Buses	Transit		\$2,000,000	\$2,000,000	
TR055A Elderly and Disabled Transportation - Operating	Transit		\$235,000	\$235,000	\$279,896

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
TR004 Paratransit Rolling Stock - ADA Vans	Transit			\$36,000	\$36,000
IN001A Regional Transit Center - Downtown Burlington	Transit			\$1,000,000	
TR057 SSTA Chittenden County Vermont	Transit			\$297,000	

Williston

HP010 US2/Industrial Avenue Intersection	Function and Performance	STP M 5500(7)S	\$1,542,000 CON	\$542,000 PE/ROW	\$523,000 PE/ROW
BP023C VT2A Shared Use Path River Cove Road to Winooski River	Bike/ Pedestrian	STP EH05(34)		\$130,000 PE	\$130,000 PE
IN004A Williston Park and Ride New park and ride lot south of I-89	Intermodal	CMG PARK(29)	\$150,000 PE	\$150,000 PE	

Winooski

HP043A Downtown Redevelopment Routes 2&7	Capacity Expansion	AC-STP 5100(12)		\$895,332 CON	\$895,502 CON
BP046 East Bicycle and Pedestrian Path	Bike/ Pedestrian	TCSP TCSE(10)		\$129,344 PE	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY06 TIP: As Adopted Phase	Federal Funds in CCMPO FY06 TIP: As Amended Phase	Federal Funds Actually Obligated in FY06
HP063A US7 Paving VT15 to Colchester Line	Function and Performance	STP 2306(1)	\$844,000 PE/CON	\$844,000 PE/CON	\$548,401 CON
HP042A US7 Reconstruction City Line north 0.9 Miles	Function and Performance	MEGC M 5100(8)			\$4,860 PE
BP021 Winooski Riverwalk	Bike/ Pedestrian	STP 5100(10)S		\$585,864 CON	\$520,882 CON
Federal Funds Programmed in Original FY06 TIP			\$30,654,810		
Federal Funds Programmed in Amended FY06 TIP				\$38,957,639	
Federal Funds Actually Obligated in FY06					\$30,536,816