



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2007
October 1, 2006 – September 30, 2007**

Chittenden County Metropolitan Planning Organization
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INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Metropolitan Planning Organization (CCMPO) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 2 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a checking account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean The Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. The major steps in the process are as follows:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2007 of the 2007-2010 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the TIP in fiscal year 2007 when the TIP was adopted in July 2006.
- ▶ The federal funds listed in the TIP in fiscal year 2007 at the end of the federal fiscal year – September 30, 2007. This column reflects amendments that were made to the TIP during the course of the federal fiscal year.
- ▶ The federal funds that were actually obligated to each project in fiscal year 2007.

The total federal funds shown in the FY07 TIP when it was adopted was \$42,577,094.

During the course of the fiscal year there were 22 TIP amendments which resulted in an increase in the federal funds amount by \$365,309 to a new total of \$42,942,403.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2007 totaled \$26,476,644. This obligation amount is 61 percent of the amount originally contained in the TIP.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for bids. This requirement prevents

funds from being tied up on projects not ready to use them and makes the available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the state. Each year a TIP is developed based upon projects that are ready to go in Chittenden County. If projects are delayed a year then the funds would be added to the next year's TIP.



Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2007

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
Burlington					
IN007 Burlington Transit Center - South End Sears Lane	Intermodal		\$850,000 PE/CON	\$850,000 PE/CON	
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)	\$946,050 PE/CON	\$946,050 PE/CON	\$751,450 PE/CON
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$940,000 PE/ROW	\$940,000 PE/ROW	\$940,000 PE/ROW
HC001A Champlain Parkway - US7 to Lakeside	Capacity Expansion	MEGC-M 5000(1)C2	\$4,750,000 CON	\$1,250,000 CON	
BP029B Church Street Improvements	Bike/ Pedestrian	STP 5000(16)	\$1,450,000 PE/CON	\$1,450,000 PE/CON	
BP025 Intervale Bike/Pedestrian Path Improvements Burlington Intervale	Bike/ Pedestrian	STP EH00(16)		\$43,200 CON	\$43,200 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
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Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)		\$100,000 PE	
HP019B US7 Reconstruction SAFETEA-LU Earmark	Function and Performance	FEGC 019-4(20)	\$792,300 ROW	\$792,300 ROW	

Colchester

HC009A Colchester Campus Road Project TCSP Grant	Capacity Expansion	TCSP TCSE(7)	\$150,000 ROW	\$150,000 ROW	
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)	\$20,000 ROW	\$20,000 ROW	\$69,132 PE <i>Funded by CCMPO Sidewalk Grant</i>
HP063B US7 Paving Winooski Line to Rathe Road	Function and Performance	STP 2307(1)	\$880,000 CON	\$880,000 CON	\$770,387 CON
BP049 VT15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital	Bike/ Pedestrian	TCSE (009)		\$50,000 PE	\$215,325 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
HP003 VT2A Reconstruction Essex Town Line to US7	Function and Performance	STP 0207()	\$250,000 PE	\$250,000 PE	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance	STP 5600(9)S	\$473,300 PE/ROW	\$473,300 PE/ROW	\$112,483 PE
BP052 Warner's Corner Pedestrian Project Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd	Bike/ Pedestrian	STP EH07(11)			\$80,000 PE/ROW <i>Funded by statewide Enhancement program</i>

Colchester-Essex

HP073 VT15 Paving Colchester/Winooski Line to MM 1.57	Function and Performance	STP 2616(1)	\$32,000 PE	\$32,000 PE	
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Colchester-So. Burlington

BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	BRM 5600(6)S	\$1,088,013 CON	\$1,088,013 CON	\$1,008,022 CON
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
Essex					
BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road	Bike/ Pedestrian	STP WALK(9)			\$36,136 PE/ROW/CON <i>Funded by Modifications & Overruns project</i>
HP075 VT15 Slope Stabilization Project	Function and Performance	STP 030-1(20)		\$120,000 PE	\$121,620 PE
HP052 VT15/VT128 Traffic Signal Improvements	Function and Performance	STP SGNL(17)	\$378,142	\$378,142	\$575,410 PE/ROW/CON
Essex Junction					
OT019A Essex Junction Downtown Transportation Improvements	Other	STP 5300(9)	\$401,000 CON	\$401,000 CON	
OT019B Essex Junction Downtown Transportation Improvements	Other	STP 5300(10)	\$850,000	\$850,000	
Hinesburg					
BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	STP BIKE(22)S	\$617,019 ROW/CON	\$617,019 ROW/CON	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
BP042 VT116 Streetscape Improvements Vicinity of Hinesburg Town Hall	Bike/ Pedestrian	STP EH05(22)			\$58,280 CON <i>Funded by statewide Enhancement program</i>
HP060 VT116/Charlotte Road Improvements VT116/TH3	Function and Performance	HES 021-1(21)			\$50,000 CON <i>Funds not subject to CCMPO fiscal constraint limit</i>
HP058 VT116/CVU Road Improvements VT116/TH1/TH7	Function and Performance	STPG 021-1(19)	\$300,000 CON	\$300,000 CON	

Huntington

BR020B East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	BRO 1445(29)	\$1,260,000 CON	\$1,260,000 CON	\$1,457,673 CON
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Interstate/Expressway

HC003F Circ Colchester - Preliminary Engineering	Capacity Expansion	AC NH 033-1()	\$400,000 PE	\$400,000 PE	
HC003E Circ Williston	Capacity Expansion	AC NH 033-1(24)	\$800,000 PE	\$1,800,000 PE	\$1,881,540 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
HC003 Circ Williston - Construction	Capacity Expansion	AC NH 033-1()	\$2,000,000 CON		
HC003C Circumferential Highway (VT 289) Interchange I-89/VT 289 Interchange	Capacity Expansion	NH IR 089-2(12)			\$590,000 CON <i>Funded by Modifications & Overruns project</i>
HC003D Circumferential Highway (VT289) Segment A I-89 to Redmond Rd, Williston	Capacity Expansion	NH EGC 033- 1(17)			\$910,000 CON <i>Funded by Modifications & Overruns project</i>
HP065 I-289 Paving, Essex Exit 7 to Exit 12	Function and Performance	NH 2403(1)	\$1,200,000 CON	\$1,200,000 CON	\$1,188,006 PE/CON
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)	\$1,000,000 CON	\$1,000,000 CON	\$1,015,084 PE/CON
HC008B I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington	Capacity Expansion	IM 089-3(37)	\$730,480 CON	\$730,480 CON	\$916,480 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
HP072 I-89 Paving, Richmond-South Burlington Northbound lanes, Exit 11-Exit 13	Function and Performance	IM 089-2(39)	\$3,465,000 PE/CON	\$3,465,000 PE/CON	

Jericho

HP066 VT15 Streetscape Improvements Lawrence Heights to Elementary School	Function and Performance	STP 030-1(19)	\$569,500 CON	\$569,500 CON	
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Milton

BP045 US7 Corridor Community Sidewalks West Milton Road to Haydenberry Drive	Bike/ Pedestrian	STP WALK(20)	\$493,233 CON	\$493,233 CON	
HP064 US7 Paving	Function and Performance	STP 2510(1)	\$2,787,935	\$2,787,935	\$2,823,964 CON
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance	STP 5800(2)	\$312,000 ROW	\$312,000 ROW	
BR019A West Milton Truss Bridge Replacement	Bridge Preservation	BRZ 1448(16)			\$3,607 PE <i>Funded by Modifications & Overruns project</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
Regional					
BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
OT006 Design Scoping Projects Regional	Other		\$100,000 PE	\$100,000 PE	
HP017 Interstate Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON
BP039B Lake Champlain Byways Interpretive Information Regional	Bike/ Pedestrian	SBVT06(004)		\$128,500	\$128,500
BP039C Lake Champlain Byways Interpretive Material Regional	Bike/ Pedestrian	SBVT06(006)		\$112,000	\$112,000
OT005 Local Roads Regional	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	\$2,000,000 PE/ROW/CON	<i>Obligations listed by individual project</i>
HP016 Paving Regional	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$70,000 CON
OT001 Regional Safety Regional	Function and Performance		\$100,000 PE/CON	\$100,000 PE/CON	\$20,118 PE
BP050A Safe Routes to School Infrastructure Projects	Bike/ Pedestrian		\$126,000	\$126,000	
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$149,600 PE/ROW/CON	\$149,600 PE/ROW/CON	<i>Obligations listed by individual project</i>
HP050 Statewide Traffic Signal Re- Timing	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
BR004 Town Highway Bridges Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
HP027 Traffic Signals Regional	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000 CON
HP054 Traffic Signals and Optimization	Function and Performance	TMNG (002)	\$50,000 PE	\$50,000 PE	
OT020 VT Statewide Transportation and Stormwater Project Regional	Other		\$770,000	\$770,000	\$1,228,080

Richmond

IN009 Richmond Park and Ride	Intermodal	CMG PARK(31)			\$50,000 PE <i>Funded by statewide Park and Ride program</i>
BR013 US2 Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation	STP RS 0284(11)	\$200,000 PE/ROW	\$200,000 PE/ROW	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
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Shelburne

BP040 US7 Sidewalks Village to LaPlatte River Bridge	Bike/ Pedestrian	STP WALK(24)			\$124,817 CON <i>Funded by CCMPO Sidewalk Grant</i>
BP038C Webster Road Path Segment 4 Boulder Hill Drive to Shelburne Road	Bike/ Pedestrian	STP EH07(12)		\$57,000 PE/ROW	\$74,000 PE/ROW

South Burlington

HC011 Airport Drive Extension White Street to Airport Parkway	Capacity Expansion	NH 5200()	\$800,000 PE	\$800,000 PE	
HC010B Design and Construction of South Burlington City Center Transportation Improvements	Capacity Expansion	STP 5200(17)	\$400,000 PE	\$400,000 PE	
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	NH 121-1(1)	\$640,000 CON	\$2,240,000 CON	\$2,640,000 CON
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road	Capacity Expansion	STP 5200(17)	\$500,000 PE	\$500,000 PE	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
BP043 San Remo Drive Streetscape Improvements	Bike/ Pedestrian	STP EH05(11)		\$215,000 CON	
BP012 Spear Street Bike Path Shelburne Rd to UVM Gutterson Fieldhouse	Bike/ Pedestrian	STP BIKE(6)S			\$5,679 PE <i>Funded by Modifications & Overruns project</i>
BP051 Tilley Drive Path Tilley Drive to Community Drive	Bike/ Pedestrian	STP EH07(13)		\$61,000 PE/ROW	\$47,000 PE/ROW

St. George- So. Burlington

HP071 VT116 Paving St. George/Hinesburg Line to Williston Rd.	Function and Performance	STP 2508(1)	\$40,000 PE	\$40,000 PE	
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Transit

TR054B CCTA Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier Link Express	Transit			\$90,376	\$90,376
TR053 CCTA Buses, Facility and Equipment	Transit		\$1,400,000	\$1,400,000	\$1,400,000

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
TR058 CCTA Capital	Transit			\$697,000	\$697,000
TR003 CCTA Capital - Federal	Transit		\$400,000	\$400,000	\$608,000
TR056A CCTA Essex Route - High Frequency Transit Service Essex Route	Transit		\$270,000	\$301,233	\$301,223
TR051 CCTA Intelligent Transportation Systems	Transit		\$300,000	\$300,000	
TR052 CCTA Intelligent Transportation Systems Match	Transit		\$180,000	\$180,000	
TR054A CCTA Inter-Regional Bus Service	Transit		\$255,120	\$255,120	\$255,120
TR030 CCTA Job Access Services	Transit		\$188,773	\$188,773	\$188,773

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
TR008A CCTA Marketing	Transit		\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit		\$1,100,000	\$1,100,000	\$900,546
TR046 CCTA Preventative Maintenance	Transit		\$605,227	\$605,227	\$670,227
TR059 CCTA Preventative Maintenance	Transit		\$65,000	\$65,000	
TR010 CCTA Rideshare Program	Transit		\$150,000	\$150,000	\$175,000
TR055A Elderly and Disabled Transportation - Operating	Transit		\$235,000	\$235,000	\$246,636
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$195,000	\$195,000	\$108,000

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	Transit		\$405,000	\$405,000	\$144,000

Williston

HP010 US2/Industrial Avenue Intersection	Function and Performance	STP M 5500(7)S	\$1,729,402 CON	\$1,729,402 CON	
IN004A Williston Park and Ride New park and ride lot south of I-89	Intermodal	CMG PARK(29)	\$150,000 PE	\$150,000 PE	

Winooski

BP053 School Area Pedestrian Improvements	Bike/ Pedestrian	STP EH07(10)		\$60,000 PE/ROW	\$61,200 PE/ROW
HP074 VT15 Paving MM 0.784 to Colchester Line	Function and Performance	STP 2617(1)	\$8,000 PE	\$8,000 PE	
BP021 Winooski Riverwalk	Bike/ Pedestrian	STP 5100(10)S			\$203,550 PE/CON <i>Funded by Modifications & Overruns project</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY07 TIP: As Adopted Phase	Federal Funds in CCMPO FY07 TIP: As Amended Phase	Federal Funds Actually Obligated
Federal Funds Programmed in Original FY07 TIP			\$42,577,094		
Federal Funds Programmed in Amended FY07 TIP				\$42,942,403	
Federal Funds Actually Obligated in FY07					\$26,476,644



Project Obligations by Project Use Category

CCMPO Fiscal Year 2007 TIP
FY07 Obligations by Project Use Category

Project	VTrans Number	FY07 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
BP025 Intervale Bike/Pedestrian Path Improvements	STP EH00(16)	\$43,200	CON
Colchester			
BP044 Exit 16 Pedestrian and Landscape Project	STP WALK(15)	\$69,132	PE
BP049 VT15 Streetscape and Pedestrian Crossing	TCSE (009)	\$215,325	PE
BP052 Warner's Corner Pedestrian Project	STP EH07(11)	\$80,000	PE/ROW
Essex			
BP034 Jericho Road Bike Path	STP WALK(9)	\$36,136	PE/ROW/CON
Hinesburg			
BP042 VT116 Streetscape Improvements	STP EH05(22)	\$58,280	CON
Regional			
BP039B Lake Champlain Byways Interpretive Information	SBVT06(004)	\$128,500	
BP039C Lake Champlain Byways Interpretive Material	SBVT06(006)	\$112,000	
BP022 Regional Recreational Trails		\$70,000	CON

Project	VTrans Number	FY07 Obligation	Project Phase
Shelburne			
BP040 US7 Sidewalks	STP WALK(24)	\$124,817	CON
BP038C Webster Road Path Segment 4	STP EH07(12)	\$74,000	PE/ROW
South Burlington			
BP012 Spear Street Bike Path	STP BIKE(6)S	\$5,679	PE
BP051 Tilley Drive Path	STP EH07(13)	\$47,000	PE/ROW
Winooski			
BP053 School Area Pedestrian Improvements	STP EH07(10)	\$61,200	PE/ROW
BP021 Winooski Riverwalk	STP 5100(10)S	\$203,550	PE/CON
Summary for Bike/ Pedestrian (15 detail records)		\$1,328,819	

Project	VTrans Number	FY07 Obligation	Project Phase
Bridge Preservation			
Colchester-So. Burlington			
BR001 Lime Kiln Bridge	BRM 5600(6)S	\$1,008,022	CON
Huntington			
BR020B East Street Bridge	BRO 1445(29)	\$1,457,673	CON
Interstate/Expressway			
BR027 I-89 Culvert, South Burlington	IM CULV(9)	\$1,015,084	PE/CON
Milton			
BR019A West Milton Truss Bridge Replacement	BRZ 1448(16)	\$3,607	PE
Regional			
BR003 Bridge Inspection		\$50,000	PE
HP017 Interstate Bridge Painting		\$8,000	CON
BR004 Town Highway Bridges		\$50,000	PE
Summary for Bridge Preservation (7 detail records)		\$3,592,386	

Project	VTrans Number	FY07 Obligation	Project Phase
Capacity Expansion			
Burlington			
HC001E Champlain Parkway - Engineering and ROW	MEGC-M 5000(1	\$940,000	PE/ROW
Interstate/Expressway			
HC003E Circ Williston	AC NH 033-1(24)	\$1,881,540	PE
HC003C Circumferential Highway (VT 289) Interchange	NH IR 089-2(12)	\$590,000	CON
HC003D Circumferential Highway (VT289) Segment A	NH EGC 033-1(1	\$910,000	CON
HC008B I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington	IM 089-3(37)	\$916,480	CON
South Burlington			
HP009 Kennedy Drive Reconstruction	NH 121-1(1)	\$2,640,000	CON
Summary for Capacity Expansion (6 detail records)		\$7,878,020	

Project	VTrans Number	FY07 Obligation	Project Phase
Function and Performance Preservation			
Burlington			
HP067A Burlington Waterfront Transportation Improvements	STP 5000(17)	\$751,450	PE/CON
Colchester			
HP063B US7 Paving	STP 2307(1)	\$770,387	CON
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	STP 5600(9)S	\$112,483	PE
Essex			
HP075 VT15 Slope Stabilization Project	STP 030-1(20)	\$121,620	PE
HP052 VT15/VT128 Traffic Signal Improvements	STP SGNL(17)	\$575,410	PE/ROW/CON
Hinesburg			
HP060 VT116/Charlotte Road Improvements	HES 021-1(21)	\$50,000	CON
Interstate/Expressway			
HP065 I-289 Paving, Essex	NH 2403(1)	\$1,188,006	PE/CON
Milton			
HP064 US7 Paving	STP 2510(1)	\$2,823,964	CON

Project	VTrans Number	FY07 Obligation	Project Phase
Regional			
HP012	Interstate Pavement Marking	\$40,000	CON
OT005	Local Roads	\$16,000	PE
HP016	Paving	\$50,000	PE
OT001	Regional Safety	\$20,118	PE
HP050	Statewide Traffic Signal Re-Timing	TMNG (003) \$35,000	PE
HP027	Traffic Signals	\$10,000	CON

Summary for Function and Performance Preservation \$6,564,438

Intermodal

Richmond

IN009	Richmond Park and Ride	CMG PARK(31) \$50,000	PE
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Summary for Intermodal (1 detail record) \$50,000

Other

Regional

OT020	VT Statewide Transportation and Stormwater Project	\$1,228,080	
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Summary for Other (1 detail record) \$1,228,080

Project	VTrans Number	FY07 Obligation	Project Phase
Transit			
Transit			
TR054B	CCTA Burlington-Montpelier Inter-Regional Bus Service	\$90,376	
TR053	CCTA Buses, Facility and Equipment	\$1,400,000	
TR058	CCTA Capital	\$697,000	
TR003	CCTA Capital - Federal	\$608,000	
TR056A	CCTA Essex Route - High Frequency Transit Service	\$301,223	
TR054A	CCTA Inter-Regional Bus Service	\$255,120	
TR030	CCTA Job Access Services	\$188,773	
TR008A	CCTA Marketing	\$50,000	
TR002	CCTA Operating - Federal	\$900,546	
TR046	CCTA Preventative Maintenance	\$670,227	
TR010	CCTA Rideshare Program	\$175,000	
TR055A	Elderly and Disabled Transportation - Operating	\$246,636	
TR004	Paratransit Rolling Stock - ADA Vans	\$108,000	
TR060A	Paratransit Rolling Stock - Elderly & Disabled Vans	\$144,000	

Summary for Transit (14 detail records)

\$5,834,901

Grand Total

\$26,476,644