



*Communities working together to  
meet Chittenden County's transportation needs*

*CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION*

# **Annual Listing of Projects Receiving Federal Funds**

**Federal Fiscal Year 2008  
October 1, 2007 – September 30, 2008**

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# INTRODUCTION

## What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Metropolitan Planning Organization (CCMPO) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

## What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

## What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

## What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

## **Do Project Obligations Mean The Work Is Underway?**

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

## **What Are Project Phases?**

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

## **How to Read This Document**

The attached project list shows all projects in federal fiscal year 2008 of the 2008-2011 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the TIP in fiscal year 2008 when the TIP was adopted in July 2007.
- ▶ The federal funds listed in the TIP in fiscal year 2008 at the end of the federal fiscal year – September 30, 2008. This column reflects amendments that were made to the TIP during the course of the federal fiscal year.
- ▶ The federal funds that were actually obligated to each project in fiscal year 2008.

The total federal funds shown in the FY08 TIP when it was adopted, not including Burlington International Airport projects, was \$32,920,865.

During the course of the fiscal year there were 26 TIP amendments which resulted in an increase in the federal funds amount by \$7,615,883 to a new total of \$40,536,748.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2008 totaled \$28,965,612. This obligation amount is 88 percent of the amount originally contained in the TIP.

## **Why Don't All Projects Obligate All Funds?**

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals

completed and be ready to advertise for bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

### **What Happens to Unobligated Funds?**

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensure that all federal funds available to Vermont are spent on projects.



## Project Obligations by Municipality

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# Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2008

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
<b>Burlington</b>					
HP067A <b>Burlington Waterfront Transportation Improvements</b>	Function and Performance	STP 5000(17)	\$753,950  PE/CON	\$753,950  PE/CON	\$585,000  PE/CON
HP067B <b>Burlington Waterfront Transportation Improvements</b> Transit Improvements	Intermodal			\$990,000	\$990,000
HC001E <b>Champlain Parkway - Engineering and ROW</b> US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$1,000,000  PE/ROW	\$600,000  PE/ROW	
BP029B <b>Church Street Improvements</b>	Bike/ Pedestrian	STP 5000(16)	\$900,000 PE/CON	\$900,000 PE/CON	\$900,000 PE/CON
BP025 <b>Intervale Bike/Pedestrian Path Improvements</b> Burlington Intervale	Bike/ Pedestrian	STP EH00(16)			\$5,000  CON  <i>Funded by statewide Enhancement program</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
RR001 <b>North Avenue Tunnel Repairs</b> Railroad Tunnel Under North Avenue	Other			\$960,000 PE/CON	\$960,000 PE/CON
HP079A <b>US7 Concrete Pavement Repair</b> SB Town Line (Swift Street) to MM 0.197	Function and Performance	NH 2726(1)		\$640,000 CON	\$16,216 PE
HP079B <b>US7 Concrete Pavement Repair</b> MM 0.197 to MM .441 (Hadley Road)	Function and Performance	STP 2727(1)		\$480,000 CON	\$16,216 PE

## Charlotte

HP019B <b>US7 Reconstruction</b> SAFETEA-LU Earmark	Function and Performance	FEGC 019-4(20)	\$792,300 ROW	\$792,300 ROW	
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## Colchester

HC009A <b>Colchester Campus Road Project</b> TCSP Grant	Capacity Expansion	TCSP TCSE(7)	\$630,000 ROW/CON	\$630,000 ROW/CON	\$590,419 ROW
HC009B <b>Colchester Campus Road Project</b> SAFETEA-LU Earmark	Capacity Expansion	TCSP TCSE(7)	\$890,000 CON	\$890,000 CON	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
BP044 <b>Exit 16 Pedestrian and Landscape Project</b> Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)	\$474,661 PE/ROW/CON	\$474,661 PE/ROW/CON	\$13,946 ROW
HP037 <b>VT2A/US7/Creek Rd/Bay Rd Intersection</b>	Function and Performance	STP 5600(9)S	\$300,000 ROW	\$300,000 ROW	
BP052 <b>Warner's Corner Pedestrian Project</b> Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd	Bike/ Pedestrian	STP EH07(11)	\$300,000 CON	\$300,000 CON	\$230,000 CON

## Colchester-Essex

HP073 <b>VT15 Paving</b> Colchester/Winooski Line to MM 1.57	Function and Performance	STP 2616(1)	\$80,000 PE	\$80,000 PE	\$81,080 PE
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## Essex

HP041 <b>Old Colchester Road RR Crossing Relocation</b> Old Colchester Road	Function and Performance	STP 2035(14)S			\$9,019 CON <i>Funded by OT017 Modifications and Overruns</i>
HP005 <b>VT117/Sand Hill Rd Intersection</b> TH4/VT117	Function and Performance	STP 5400(5)	\$300,000 ROW	\$300,000 ROW	



CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
HP075 <b>VT15 Slope Stabilization Project</b>	Function and Performance	STP 030-1(20)	\$680,000 CON	\$680,000 CON	
HP052 <b>VT15/VT128 Traffic Signal Improvements</b>	Function and Performance	STP SGNL(17)			\$23,208  PE <i>Funded by OT017 Modifications and Overruns</i>

## Essex Junction

OT019A <b>Essex Junction Downtown Transportation Improvements</b>	Other	STP 5300(9)		\$401,000 CON	\$426,765 PE/CON
OT019B <b>Essex Junction Downtown Transportation Improvements</b>	Other	STP 5300(10)		\$850,000	\$510,000 CON

## Hinesburg

BP002 <b>Hinesburg Pathway</b> Village to Carpenter Carse Library	Bike/ Pedestrian	STP BIKE(22)S	\$600,000 CON	\$600,000 PE/ROW/CON	\$147,867 PE
BP054 <b>Hinesburg Village VT116 Corridor Improvements</b> Charlotte Road to Community School, West Side	Bike/ Pedestrian	STP SRIN(24)		\$80,000 PE	\$66,400 PE  <i>Safe Routes to School Grant</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
BP042 <b>VT116 Streetscape Improvements</b> Vicinity of Hinesburg Town Hall	Bike/ Pedestrian	STP EH05(22)			\$91,204 PE/ROW <i>Sidwalk Grant</i>
HP060 <b>VT116/Charlotte Road Improvements</b> VT116/TH3	Function and Performance	HES 021-1(21)			\$320,000  CON
HP059 <b>VT116/Silver Street Improvements</b> VT116/TH4	Function and Performance	HES 021-1(20)			\$63,000  PE

## Huntington

BR020A <b>East Street Bridge</b> BR42 on TH4 over Huntington River	Bridge Preservation	BRO 1445(29)	\$375,400 CON	\$375,400 CON	
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## Interstate/Expressway

HC003E <b>Circ Williston</b>	Capacity Expansion	AC NH 033- 1(24)	\$1,500,000 PE	\$1,500,000 PE	
BR027 <b>I-89 Culvert, South Burlington</b> Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)	\$1,620,000 CON	\$1,620,000 CON	\$1,331,073 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
HP055 <b>I-89 Paving, Bolton (Southbound Lanes)</b> Waterbury Town Line to MM 71.57	Function and Performance	IM 089-2(26)			\$6,244  CON <i>Funded by OT017 Modifications and Overruns</i>
HP077 <b>I-89 Paving, Colchester-Georgia</b> Northbound lanes, Exits 17-18	Function and Performance	IM 089-3(64)	\$35,000 PE	\$35,000 PE	\$45,000 PE
HP070 <b>I-89 Paving, Colchester-South Burlington</b> Northbound and Southbound lanes, Exit 13-16	Function and Performance	IM 089-3(60)	\$4,518,090 CON	\$4,518,090 CON	\$4,167,397 PE/CON
HP072 <b>I-89 Paving, Richmond-South Burlington</b> Northbound lanes, Exit 11-Exit 13	Function and Performance	IM 089-2(39)	\$3,560,760 CON	\$3,560,760 CON	\$3,928,519 PE/CON

## Jericho

HP066 <b>VT15 Streetscape Improvements</b> Lawrence Heights to Elementary School	Function and Performance	STP 030-1(19)	\$569,500 CON	\$569,500 CON	
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## Milton

BP045 <b>US7 Corridor Community Sidewalks</b> West Milton Road to Haydenberry Drive	Bike/ Pedestrian	STP WALK(20)	\$493,233 CON	\$493,233 CON	\$489,169 CON
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance	STP 5800(2)	\$320,000 ROW	\$320,000 ROW	\$145,944 PE

## Regional

BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000
HP015 Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000
OT006 Design Scoping Projects Regional	Other		\$100,000 PE	\$500,000 PE	<i>Funding transferred to BR029 Bridge Street Bridge</i>
HP017 Interstate Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000
HP012 Interstate Pavement Marking Regional	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000
OT005 Local Roads Regional	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000

<b>CCMPO ID# Project</b>	<b>Project Use Category</b>	<b>Federal Aid Project Number</b>	<b>Federal Funds in CCMPO FY08 TIP: As Adopted Phase</b>	<b>Federal Funds in CCMPO FY08 TIP: As Amended Phase</b>	<b>Federal Funds Actually Obligated</b>
OT017 <b>Modifications and Overruns</b>	Other		\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
HP016 <b>Paving Regional</b>	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	\$50,000
BP022 <b>Regional Recreational Trails</b>	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	
OT001 <b>Regional Safety Regional</b>	Function and Performance		\$100,000 PE/ROW/CON	\$100,000 PE/ROW/CON	\$100,000
BP050A <b>Safe Routes to School Infrastructure Projects</b>	Bike/ Pedestrian			\$421,803 CON	\$40,890 PE
BP050B <b>Safe Routes to School Non-Infrastructure Projects</b>	Bike/ Pedestrian			\$104,400 CON	
BP040 <b>Sidewalks in Chittenden County</b>	Bike/ Pedestrian	STP SDWK()	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$80,800 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
HP050 <b>Statewide Traffic Signal Re-Timing</b>	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000
BR004 <b>Town Highway Bridges</b> Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000
HP027 <b>Traffic Signals</b> Regional	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000
HP054 <b>Traffic Signals and Optimization</b>	Function and Performance	TMNG (002)	\$100,000 PE	\$100,000 PE	\$40,000
OT020 <b>VT Statewide Transportation and Stormwater Project</b> Regional	Other		\$770,000	\$770,000	\$620,120

## Richmond

BR029A <b>Bridge Street Bridge Design</b> Design of Bridge Street Bridge project	Bridge Preservation	BHF 0209(5)			\$500,000 PE
					<i>Funded by OT006 Design Scoping Projects</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY08 TIP: As Adopted Phase	Federal Funds in CCMPO FY08 TIP: As Amended Phase	Federal Funds Actually Obligated
IN009 <b>Richmond Park and Ride</b>	Intermodal	CMG PARK(31)	\$150,000 PE	\$650,000 PE/CON	\$10,000 PE
BR013 <b>US2 Truss Bridge</b> BR24 on US2 over Winooski River	Bridge Preservation	STP RS 0284(11)	\$1,000,000 CON		\$591,777 PE/ROW
HP020 <b>US2/VT 117/I-89 Exit 11 Intersection</b>	Function and Performance	STP 0284(17)			\$167,667 PE

## Shelburne

BP038C <b>Webster Road Path Segment 4</b> Boulder Hill Drive to Shelburne Road	Bike/ Pedestrian	STP EH07(12)	\$243,000 CON	\$243,000 CON	
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## Shelburne-So. Burlington

HC002B <b>Shelburne Road Reconstruction - Shelburne</b> Webster Road to Town Line	Capacity Expansion	NH EGC 019- 4(27)			\$1,282,500  CON <i>Funded by OT017 Modifications and Overruns</i>
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## South Burlington

HC010B <b>Design and Construction of South Burlington City Center</b> Transportation Improvements	Capacity Expansion	STP 5200(17)	\$750,000 PE	\$750,000 PE	
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<b>CCMPO ID# Project</b>	<b>Project Use Category</b>	<b>Federal Aid Project Number</b>	<b>Federal Funds in CCMPO FY08 TIP: As Adopted Phase</b>	<b>Federal Funds in CCMPO FY08 TIP: As Amended Phase</b>	<b>Federal Funds Actually Obligated</b>
HP009 <b>Kennedy Drive Reconstruction</b> Dorset Street to Williston Road	Capacity Expansion	NH 121-1(1)		\$720,000 CON	\$722,904 CON
HC010A <b>Market Street Reconstruction</b> Dorset Street to Hinesburg Road	Capacity Expansion	STP 5200(17)		\$500,000 PE	\$125,000 PE
BP051 <b>Tilley Drive Path</b> Tilley Drive to Community Drive	Bike/ Pedestrian	STP EH07(13)	\$139,000 CON	\$139,000 CON	
HC013 <b>US2/Exit 14 Improvements</b> Sheraton/Staples Intersection to Exit 14	Capacity Expansion	STP 5200(18)	\$100,000 PE	\$100,000 PE	\$100,000 PE

## Transit

TR054B <b>CCTA Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier Link Express	Transit		\$90,376	\$90,376	\$90,376
TR062 <b>CCTA Bus Replacement</b>	Transit		\$1,000,000	\$1,000,000	\$847,584
TR061 <b>CCTA Buses, Facilities and Equipment</b>	Transit			\$3,100,000	\$3,100,000



<b>CCMPO ID# Project</b>	<b>Project Use Category</b>	<b>Federal Aid Project Number</b>	<b>Federal Funds in CCMPO FY08 TIP: As Adopted Phase</b>	<b>Federal Funds in CCMPO FY08 TIP: As Amended Phase</b>	<b>Federal Funds Actually Obligated</b>
TR003 CCTA Capital - Federal	Transit		\$425,000	\$425,000	\$419,824
TR056A CCTA Essex Route - High Frequency Transit Service Essex Route	Transit		\$301,233	\$301,233	\$301,223
TR030 CCTA Job Access Services	Transit		\$196,980	\$196,980	\$196,980
TR008B CCTA Marketing or Preventative Maintenance	Transit		\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit		\$1,150,000	\$1,200,000	\$1,200,000
TR046 CCTA Preventative Maintenance	Transit		\$925,382	\$925,382	\$909,020
TR010 CCTA Rideshare Program	Transit		\$150,000	\$150,000	\$141,885

<b>CCMPO ID# Project</b>	<b>Project Use Category</b>	<b>Federal Aid Project Number</b>	<b>Federal Funds in CCMPO FY08 TIP: As Adopted Phase</b>	<b>Federal Funds in CCMPO FY08 TIP: As Amended Phase</b>	<b>Federal Funds Actually Obligated</b>
TR055A Elderly and Disabled Transportation - Operating	Transit		\$240,000	\$240,000	\$198,085
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$100,000	\$100,000	
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	Transit		\$400,000	\$400,000	\$95,751
TR065 SSTA Paratransit Vehicles	Transit			\$297,000	\$297,000

## Williston

HP010 US2/Industrial Avenue Intersection	Function and Performance	STP M 5500(7)S	\$2,300,000 CON	\$500,000 PE	
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## Winooski

BP046 East Bicycle and Pedestrian Path	Bike/ Pedestrian	TCSP TCSE(10)		\$161,680 PE	
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<b>CCMPO ID# Project</b>	<b>Project Use Category</b>	<b>Federal Aid Project Number</b>	<b>Federal Funds in CCMPO FY08 TIP: As Adopted Phase</b>	<b>Federal Funds in CCMPO FY08 TIP: As Amended Phase</b>	<b>Federal Funds Actually Obligated</b>
HP078 <b>Exit 15 Safety Improvements</b>	Function and Performance	NH 089-3(65)		\$160,000 PE	\$270,000 PE
HP074 <b>VT15 Paving</b> MM 0.784 to Colchester Line	Function and Performance	STP 2617(1)	\$360,000 CON	\$360,000 CON	\$40,540 PE
<b>Federal Funds Programmed in Original FY08 TIP</b>			<b>\$32,920,865</b>		
<b>Federal Funds Programmed in Amended FY08 TIP</b>				<b>\$40,536,748</b>	
<b>Federal Funds Actually Obligated in FY08</b>					<b>\$28,965,612</b>



## Project Obligations by Project Use Category

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**CCMPO Fiscal Year 2008 TIP**  
**FY08 Obligations by Project Use Category**

Project	VTrans Number	FY08 Obligation	Project Phase
<b>Bike/ Pedestrian</b>			
<b>Burlington</b>			
BP029 Church Street Improvements	STP 5000(16)	\$900,000	PE/CON
BP025 Intervale Bike/Pedestrian Path Improvements	STP EH00(16)	\$5,000	CON
<b>Colchester</b>			
BP044 Exit 16 Pedestrian and Landscape Project	STP WALK(15)	\$13,946	ROW
BP052 Warner's Corner Pedestrian Project	STP EH07(11)	\$230,000	CON
<b>Hinesburg</b>			
BP002 Hinesburg Pathway	STP BIKE(22)S	\$147,867	PE
BP054 Hinesburg Village VT116 Corridor Improvements	STP SRIN(24)	\$66,400	PE
BP042 VT116 Streetscape Improvements	STP EH05(22)	\$91,204	PE/ROW
<b>Milton</b>			
BP045 US7 Corridor Community Sidewalks	STP WALK(20)	\$489,169	CON
<b>Regional</b>			
BP050 Safe Routes to School		\$40,890	PE
BP040 Sidewalks in Chittenden County	STP SDWK( )	\$80,800	PE
<b>Summary for Bike/ Pedestrian (10 detail records)</b>		<b>\$2,065,276</b>	

<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Bridge Preservation</b>			
<b>Interstate/Expressway</b>			
BR027 I-89 Culvert, South Burlington	IM CULV(9)	\$1,331,073	CON
<b>Regional</b>			
BR003 Bridge Inspection		\$50,000	
HP015 Bridge Painting		\$8,000	
HP017 Interstate Bridge Painting		\$8,000	
BR004 Town Highway Bridges		\$50,000	
<b>Richmond</b>			
BR029 Bridge Street Bridge Design	BHF 0209(5)	\$500,000	PE
BR013 US2 Truss Bridge	STP RS 0284(11)	\$591,777	PE/ROW
<b>Summary for Bridge Preservation (7 detail records)</b>		<b>\$2,538,850</b>	

<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Capacity Expansion</b>			
<b>Colchester</b>			
HC009 Colchester Campus Road Project	TCSP TCSE(7)	\$590,419	ROW
<b>Shelburne-So. Burlington</b>			
HC002 Shelburne Road Reconstruction - Shelburne	NH EGC 019-4(27)	\$1,282,500	CON
<b>South Burlington</b>			
HP009 Kennedy Drive Reconstruction	NH 121-1(1)	\$722,904	CON
HC010 Market Street Reconstruction	STP 5200(17)	\$125,000	PE
HC013 US2/Exit 14 Improvements	STP 5200(18)	\$100,000	PE
<b>Summary for Capacity Expansion (5 detail records)</b>		<b>\$2,820,823</b>	

<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Function and Performance Preservation</b>			
<b>Burlington</b>			
HP067 Burlington Waterfront Transportation Improvements	STP 5000(17)	\$585,000	PE/CON
HP079 US7 Concrete Pavement Repair	NH 2726(1)	\$16,216	PE
HP079 US7 Concrete Pavement Repair	STP 2727(1)	\$16,216	PE
<b>Colchester-Essex</b>			
HP073 VT15 Paving	STP 2616(1)	\$81,080	PE
<b>Essex</b>			
HP041 Old Colchester Road RR Crossing Relocation	STP 2035(14)S	\$9,019	CON
HP052 VT15/VT128 Traffic Signal Improvements	STP SGNL(17)	\$23,208	PE
<b>Hinesburg</b>			
HP060 VT116/Charlotte Road Improvements	HES 021-1(21)	\$320,000	CON
HP059 VT116/Silver Street Improvements	HES 021-1(20)	\$63,000	PE
<b>Interstate/Expressway</b>			
HP055 I-89 Paving, Bolton (Southbound Lanes)	IM 089-2(26)	\$6,244	CON
HP077 I-89 Paving, Colchester-Georgia	IM 089-3(64)	\$45,000	PE
HP070 I-89 Paving, Colchester-South Burlington	IM 089-3(60)	\$4,167,397	PE/CON
HP072 I-89 Paving, Richmond-South Burlington	IM 089-2(39)	\$3,928,519	PE/CON



<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Milton</b>			
HP008 US7/Lake Road Intersection	STP 5800(2)	\$145,944	PE
<b>Regional</b>			
HP012 Interstate Pavement Marking		\$40,000	
OT005 Local Roads		\$16,000	
HP016 Paving		\$50,000	
OT001 Regional Safety		\$100,000	
HP050 Statewide Traffic Signal Re-Timing	TMNG (003)	\$35,000	
HP027 Traffic Signals		\$10,000	
HP054 Traffic Signals and Optimization	TMNG (002)	\$40,000	
<b>Richmond</b>			
HP020 US2/VT 117/I-89 Exit 11 Intersection	STP 0284(17)	\$167,667	PE
<b>Winooski</b>			
HP078 Exit 15 Safety Improvements	NH 089-3(65)	\$270,000	PE
HP074 VT15 Paving	STP 2617(1)	\$40,540	PE
<b>Summary for Function and Performance Preservation (23</b>		<b>\$10,176,050</b>	

<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Intermodal</b>			
<b>Burlington</b>			
HP067 Burlington Waterfront Transportation Improvements		\$990,000	
<b>Richmond</b>			
IN009 Richmond Park and Ride	CMG PARK(31)	\$10,000	PE
<b>Summary for Intermodal (2 detail records)</b>		<b>\$1,000,000</b>	

**Other**

**Burlington**

RR001 North Avenue Tunnel Repairs | \$960,000 | PE/CON

**Essex Junction**

OT019 Essex Junction Downtown Transportation Improvements STP 5300(9) | \$426,765 | PE/CON

OT019 Essex Junction Downtown Transportation Improvements STP 5300(10) | \$510,000 | CON

**Regional**

OT020 VT Statewide Transportation and Stormwater Project | \$620,120 |

**Summary for Other (4 detail records)** **\$2,516,885**

<b>Project</b>	<b>VTrans Number</b>	<b>FY08 Obligation</b>	<b>Project Phase</b>
<b>Transit</b>			
<b>Transit</b>			
TR054	CCTA Burlington-Montpelier Inter-Regional Bus Service	\$90,376	
TR062	CCTA Bus Replacement	\$847,584	
TR061	CCTA Buses, Facilities and Equipment	\$3,100,000	
TR003	CCTA Capital - Federal	\$419,824	
TR056	CCTA Essex Route - High Frequency Transit Service	\$301,223	
TR030	CCTA Job Access Services	\$196,980	
TR008	CCTA Marketing or Preventative Maintenance	\$50,000	
TR002	CCTA Operating - Federal	\$1,200,000	
TR046	CCTA Preventative Maintenance	\$909,020	
TR010	CCTA Rideshare Program	\$141,885	
TR055	Elderly and Disabled Transportation - Operating	\$198,085	
TR060	Paratransit Rolling Stock - Elderly & Disabled Vans	\$95,751	
TR065	SSTA Paratransit Vehicles	\$297,000	
<b>Summary for Transit (13 detail records)</b>		<b>\$7,847,728</b>	
<b>Grand Total</b>		<b>\$28,965,612</b>	