



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2010
October 1, 2009 – September 30, 2010**

Chittenden County Metropolitan Planning Organization
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INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Metropolitan Planning Organization (CCMPO) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean The Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2010 of the 2010-2013 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the FY2010 TIP as adopted.

- ▶ The federal funds listed in the amended FY2010 TIP at the end of the federal fiscal year – September 30, 2010.
- ▶ The federal funds actually obligated to each project in fiscal year 2010.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2010 totaled \$34,363,784.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for construction bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensures that all federal funds available to Vermont are spent on projects.



Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2010

(Does not include Burlington Airport projects)

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
Burlington					
BP041 Battery Street Corridor Pedestrian Enhancements	Bike/ Pedestrian	STP EH05(33)			\$34,130 CON
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)	\$600,000 CON	\$600,000 CON	<i>CON advanced to FY11</i>
HP067C Burlington Waterfront Transportation Improvements - Waterfront North	Function and Performance			\$1,050,000	\$3,150,000
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)			\$8,852 PE
BP029B Church Street Improvements	Bike/ Pedestrian	STP 5000(16)	\$3,500,000 PE/CON	\$3,500,000 PE/CON	\$1,713,046 PE/CON <i>Remaining funds advanced to FY11</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HP001 Main Street Improvements	Capacity Expansion	MEGC 5000(14)			\$885,646 PE/CON <i>Funded from Project OT017 -- Modifications and Overruns</i>
BP056 Main Street Midblock Crosswalk Improvements Main Street between Willard and Union streets	Bike/ Pedestrian	STP EH09()	\$105,000	\$105,000	<i>Funds advanced to FY11</i>
OT003C North Street Revitalization North Ave to N. Winooski Ave	Function and Performance	STP TCSE (001)			\$4,512
HP085 Shelburne Street Roundabout Shelburne St/South Willard St/St. Paul St	Function and Performance	HES 5000(18)	\$120,000 PE/ROW	\$120,000 PE/ROW	<i>Funds advanced to FY11</i>
HP086 US7 Paving Hadley Road to Riverside Avenue	Function and Performance	STP 2721(1)	\$20,000 PE	\$20,000 PE	\$101,350 PE <i>Funds advanced from FY11</i>
HP084 Winooski Avenue (Alt US7) Paving South Willard Street to Riverside Avenue	Function and Performance	STP 2722(1)	\$56,000 PE	\$1,878,080 PE/CON	\$1,463,651 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Burlington-So. Burlington

HP076 US2 Paving Willard Street east 3.12 miles	Function and Performance	NH 2624(1)	\$99,840 PE	\$99,840 PE	<i>Funds advanced to FY11</i>
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Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)	\$80,000 PE	\$80,000 PE	<i>Additional PE funds not needed</i>
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HP019B US7 Reconstruction SAFETEA-LU Earmark	Function and Performance	FEGC 019-4(20)	\$200,000 PE	\$200,000 PE	<i>Additional PE funds not needed</i>
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Colchester

BP013 Colchester Bike Path Bayside Park to Hollow Creek Drive	Bike/ Pedestrian	STP BIKE(21)S			\$1,651 CON
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HC009B Colchester Campus Road Project SAFETEA-LU Earmark	Capacity Expansion	TCSP TCSE(7)	\$850,000 CON	\$850,000 CON	<i>Funds advanced to FY11</i>
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HC009C Colchester Campus Road Project STP Earmark	Capacity Expansion	TCSP TCSE(7)	\$1,200,000 CON	\$1,241,500 CON	<i>Funds advanced to FY11</i>
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)	\$395,000 CON	\$395,000 CON	<i>Funds advanced to FY11</i>
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook	Bridge Preservation	STP 5600(12)	\$60,000 PE	\$60,000 PE	<i>Additional PE funds not needed</i>
OT018 Old Colchester Schoolhouse Relocation	Bike/ Pedestrian	STP EH05(001)			\$1,157 CON
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance	STP 5600(9)S			\$162,160 PE
BP052 Warner's Corner Pedestrian Project Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd	Bike/ Pedestrian	STP EH07(11)	\$300,000 CON	\$300,000 CON	\$2,000 CON <i>Remaining funds advanced to FY11</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Colchester-Essex

HP073 VT15 Paving Colchester/Winooski Line to MM 1.57	Function and Performance	STP 2616(1)			\$219,032 CON <i>Funded from Project OT017 - Modifications and Overruns</i>
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Essex

HP005 VT117/Sand Hill Rd Intersection TH4/VT117	Function and Performance	STP 5400(5)	\$310,000 ROW	\$310,000 ROW	<i>Funds advanced to FY11</i>
BP060 VT15 Sidewalk Project	Bike/ Pedestrian	AREH(8)		\$245,000 CON	\$184,697 CON

Essex Junction

HP081A VT15-Pearl Street Improvements Willey's Court to School Street	Function and Performance	STP 5300(11)	\$280,000 CON	\$280,000 CON	\$300,000 CON
HP081B VT15-Pearl Street Improvements Willey's Court to School Street	Function and Performance	STP 5300(12)	\$1,800,000 PE/ROW/CON	\$1,800,000 PE/ROW/CON	\$1,862,162 CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Essex-Essex Junction

BP020 Old Colchester Road Bike Path	Bike/ Pedestrian	STP BIKE(35)S			\$18,413 PE
Old Colchester Road					

Hinesburg

BP002 Hinesburg Pathway	Bike/ Pedestrian	STP BIKE(22)S	\$1,200,000 CON	\$1,200,000 ROW/CON	\$60,810 ROW
Village to Carpenter Carse Library					
					<i>Remaining funds advanced to FY11 and FY12</i>

BP054 Hinesburg Village VT116 Corridor Improvements	Bike/ Pedestrian	STP SRIN(24)	\$364,000 ROW/CON	\$364,000 ROW/CON	
Charlotte Road to Community School, West Side					
					<i>Funds advanced to FY11</i>

BR030 Silver Street Bridge over the LaPlatte River	Bridge Preservation	STP 0199(002)		\$20,800 ROW	
BR10 on TH4					
					<i>Additional ROW funds not needed</i>

Interstate/Expressway

HC003A Circ Highway (VT289) Preliminary Engineering	Capacity Expansion	NH 033-1(1)	\$1,500,000 PE	\$1,140,000 PE/ROW	\$1,516,196 PE/ROW
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HC003E Circ Williston	Capacity Expansion	AC NH 033- 1(24)		\$360,000	
HP083 I-89 Bridge Improvements Richmond - Highgate (Chittenden Co. section)	Bridge Preservation	IM MEMB(13)			\$161,658 PE/CON <i>Funded with statewide IM funds</i>
BR038 I-89 Bridge Maintenance, Richmond Bridge 55 N&S, 56 N&S, and 59S	Bridge Preservation	IM BPNT(3)		\$1,440,000 CON	\$878,268 CON
BR031 I-89 Bridge Maintenance, Richmond, Williston Richmond and Williston	Bridge Preservation	IM CULV(16)	\$2,060,000 CON	\$2,060,000 CON	\$463,427 PE/CON
BR034 I-89 Bridge Maintenance, South Burlington-Winooski Bridge 70 over the Winooski River	Bridge Preservation	IM BPNT(5)	\$5,295,278 CON		\$6,300 PE
BR032 I-89 Bridge Rehabilitation, Colchester, Milton	Bridge Preservation	IM 089-3()	\$143,900 PE	\$143,900 PE	\$135,000 PE
BR036 I-89 Culvert Rehabilitation South Burlington, Colchester	Bridge Preservation	IM CULV(23)		\$2,250,000 CON	\$31,500 PE <i>Remaining funds advanced to FY11</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)			\$19,522 CON <i>Funded with statewide IM funds</i>
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington	Capacity Expansion	IM 089-3()	\$100,000 PE	\$100,000 PE	<i>Project not initiated</i>
HP055 I-89 Paving, Bolton (Southbound Lanes) Waterbury Town Line to MM 71.57	Function and Performance	IM 089-2(26)			\$65,915 PE <i>Funded with statewide IM funds</i>
HP062 I-89 Paving, Colchester-Georgia Southbound lanes	Function and Performance	IM 089-3(59)			\$4,695 CON <i>Funded with statewide IM funds</i>
HP072 I-89 Paving, Richmond-South Burlington Northbound lanes, Exit 11-Exit 13	Function and Performance	IM 089-2(39)			\$14,298 PE <i>Funded with statewide IM funds</i>
HP092 I-89 Sign Upgrades Waterbury-Winooski	Function and Performance	IMG SIGN(18)		\$900,000 CON	\$900,000 PE/CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Jericho

BP055 VT15 Footbridge	Bike/ Pedestrian	STP FTBR(3)		\$45,000 PE	\$36,000 PE
HP066 VT15 Streetscape Improvements Lawrence Heights to Elementary School	Function and Performance	STP 030-1(19)		\$587,000 CON	\$566,832 ROW/CON
HP093 VT15/Browns Trace Intersection Improvements	Function and Performance	STP HES 030- 1(21)		\$200,000 PE	\$225,000 PE

Milton

HP091 Lake Road Paving	Function and Performance	ARPV(7)		\$375,530 CON	\$295,920 CON
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance	STP 5800(2)	\$312,000 ROW	\$312,000 ROW	<i>Additional ROW funds not needed</i>

Regional

BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HP015 Bridge Painting	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
Regional					
BR033 Bridge Preventative Maintenance	Bridge Preservation		\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON
Regional					
OT006 Design Scoping Projects	Other		\$100,000 PE	\$55,000 PE	<i>Funding identified by specific project</i>
Regional					
HP017 Interstate Bridge Painting	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
Regional					
HP012 Interstate Pavement Marking	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON
Regional					
OT005 Local Roads	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional					
OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	<i>Funding identified by specific project</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HP016 Paving Regional	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	<i>Funding identified by specific project</i>
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$21,225
OT001 Regional Safety Regional	Function and Performance		\$200,000 PE/ROW/CON	\$200,000 PE/ROW/CON	<i>Funding identified by specific project</i>
BP050A Safe Routes to School Infrastructure Projects	Bike/ Pedestrian		\$170,150	\$170,150	\$146,179
BP050B Safe Routes to School Non-Infrastructure Projects	Bike/ Pedestrian		\$103,757	\$103,757	<i>Funds obligated in FY09</i>
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$374,000 PE/ROW/CON	\$374,000 PE/ROW/CON	\$186,600
HP050 Statewide Traffic Signal Re- Timing	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
BR004 Town Highway Bridges Regional	Bridge Preservation		\$50,000 PE	\$29,200 PE	\$29,200 PE
HP027 Traffic Signals Regional	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000 PE
HP054 Traffic Signals and Optimization	Function and Performance	TMNG (002)	\$100,000 PE	\$100,000 PE	
OT020 VT Statewide Transportation and Stormwater Project Regional	Other		\$494,000	\$494,000	<i>Grant funds previously awarded</i>

Richmond

BR029C Bridge Street Bridge Painting	Bridge Preservation	BHF 0209(7)	\$1,600,000 CON	\$1,600,000 CON	\$16,000 PE <i>Remaining funds advanced to FY11</i>
BR013 US2 Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation	STP RS 0284(11)	\$5,000,000 CON	\$10,295,278 CON	\$10,481,752 PE/CON

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Shelburne

BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	BRO 1445(30)			\$21,637 PE <i>Funded from Project OT017 -- Modifications and Overruns</i>
BP058 Mt. Philo Road Sidewalk	Bike/ Pedestrian	STP EH09()		\$161,870 CON	\$108,940 CON
BP038C Webster Road Path Segment 4 Boulder Hill Drive to Shelburne Road	Bike/ Pedestrian	STP EH07(12)		\$233,000 CON	<i>Funds advanced to FY11</i>

Shelburne-So. Burlington

HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	NH EGC 019- 4(28)			\$294,655 CON <i>Funded from Project OT017 -- Modifications and Overruns</i>
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South Burlington

HC010B Design and Construction of South Burlington City Center Transportation Improvements	Capacity Expansion	STP 5200(17)	\$1,000,000 ROW	\$1,000,000 ROW	<i>Funds advanced to FY11</i>
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	NH 121-1(1)			\$324,320 CON <i>Funded from Project OT017 - Modifications and Overruns</i>
BP057 Midblock Crosswalks with LED Signage	Bike/ Pedestrian	STP EH09(14)		\$190,000 CON	<i>Funds advanced to FY11</i>
BP043 San Remo Drive Streetscape Improvements	Bike/ Pedestrian	STP EH05(11)		\$215,000 CON	\$269,000 CON
BP059 South Burlington Bike Path Repaving	Bike/ Pedestrian	AREH(2)		\$163,948 CON	\$157,216 CON
BP051 Tilley Drive Path Tilley Drive to Community Drive	Bike/ Pedestrian	STP EH07(13)			\$6,000 PE
HC013 US2/Exit 14 Improvements Sheraton/Staples Intersection to Exit 14	Capacity Expansion	STP 5200(18)		\$80,000 ROW	\$68,108 ROW

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
Transit					
TR054D CCTA Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier Link Express	Transit		\$35,000	\$35,000	\$35,000
TR058 CCTA Capital	Transit		\$203,000	\$203,000	\$203,000
TR003 CCTA Capital - Federal	Transit		\$770,000	\$770,000	\$176,400
TR030 CCTA Job Access Services	Transit		\$214,000	\$214,000	\$214,000
TR074A CCTA Milton Route	Transit		\$175,000	\$175,000	\$177,804
TR002 CCTA Operating - Federal	Transit		\$1,375,000	\$1,639,209	\$1,600,014
TR063 CCTA Passenger Amenities	Transit		\$160,000	\$160,000	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
TR046 CCTA Preventative Maintenance	Transit		\$1,191,000	\$1,245,342	\$1,245,342
TR056B CCTA Preventative Maintenance	Transit		\$301,223	\$301,223	\$301,223
TR064A CCTA US2 Corridor Bus Service	Transit		\$700,000	\$645,658	\$526,974
TR075A Paratransit Rolling Stock - ADA Sedans, Replacement	Transit		\$16,000	\$16,000	
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$208,000	\$208,000	
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	Transit		\$156,000	\$156,000	\$45,600
IN001B Regional Transit Center - Downtown Burlington	Intermodal			\$1,948,000 PE	

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
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Williston

BP023D VT2A Shared Use Path	Bike/ Pedestrian	TCSE (14)		\$240,000	\$242,000
Tire Kingdom to Winooski River					
BP023E VT2A Shared Use Path	Bike/ Pedestrian	STP EH09()	\$225,000	\$225,000	\$5,920 PE <i>Remaining funds advanced to FY11</i>
River Cove Road to James Brown Drive					
IN004A Williston Park and Ride	Intermodal	CMG PARK(29)			\$65,000 PE
New park and ride lot south of I-89					
IN004B Williston Park and Ride	Intermodal	CMG PARK ()	\$75,000 PE	\$75,000 PE	<i>Funds advanced to FY11</i>
New park and ride lot north of I-89					

Winooski

HP078 Exit 15 Safety Improvements	Function and Performance	NH 089-3(65)	\$1,700,000 CON	\$1,722,500 CON	\$1,451,443 PE/ROW/CON
HP074 VT15 Paving	Function and Performance	STP 2617(1)			\$32,432 PE
MM 0.784 to Colchester Line					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY10 TIP: As Adopted Phase	Federal Funds in CCMPO FY10 TIP: As Amended Phase	Federal Funds Actually Obligated
Federal Funds Programmed in Original FY10 TIP			\$38,684,148		
Federal Funds Programmed in Amended FY10 TIP				\$51,113,785	
Federal Funds Actually Obligated in FY10					\$34,363,784



Project Obligations by Project Use Category

CCMPO Fiscal Year 2010 TIP
FY10 Obligations by Project Use Category

Project	VTrans Number	FY10 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
BP041 Battery Street Corridor Pedestrian Enhancements	STP EH05(33)	\$34,130	CON
BP029 Church Street Improvements	STP 5000(16)	\$1,713,046	PE/CON
Colchester			
BP013 Colchester Bike Path	STP BIKE(21)S	\$1,651	CON
OT018 Old Colchester Schoolhouse Relocation	STP EH05(001)	\$1,157	CON
BP052 Warner's Corner Pedestrian Project	STP EH07(11)	\$2,000	CON
Essex			
BP060 VT15 Sidewalk Project	AREH(8)	\$184,697	CON
Essex-Essex Junction			
BP020 Old Colchester Road Bike Path	STP BIKE(35)S	\$18,413	PE
Hinesburg			
BP002 Hinesburg Pathway	STP BIKE(22)S	\$60,810	ROW
Jericho			
BP055 VT15 Footbridge	STP FTBR(3)	\$36,000	PE
Regional			
BP022 Regional Recreational Trails		\$21,225	
BP050 Safe Routes to School		\$146,179	
BP040 Sidewalks in Chittenden County	STP SDWK()	\$186,600	

Project	VTrans Number	FY10 Obligation	Project Phase
Shelburne			
BP058 Mt. Philo Road Sidewalk	STP EH09()	\$108,940	CON
South Burlington			
BP043 San Remo Drive Streetscape Improvements	STP EH05(11)	\$269,000	CON
BP059 South Burlington Bike Path Repaving	AREH(2)	\$157,216	CON
BP051 Tilley Drive Path	STP EH07(13)	\$6,000	PE
Williston			
BP023 VT2A Shared Use Path	TCSE (14)	\$242,000	
BP023E VT2A Shared Use Path	STP EH09()	\$5,920	PE
Summary for Bike/ Pedestrian (18 detail records)		\$3,194,984	

Project	VTrans Number	FY10 Obligation	Project Phase
Bridge Preservation			
Interstate/Expressway			
HP083 I-89 Bridge Improvements	IM MEMB(13)	\$161,658	PE/CON
BR038 I-89 Bridge Maintenance, Richmond	IM BPNT(3)	\$878,268	CON
BR031 I-89 Bridge Maintenance, Richmond, Williston	IM CULV(16)	\$463,427	PE/CON
BR034 I-89 Bridge Maintenance, South Burlington- Winooski	IM BPNT(5)	\$6,300	PE
BR032 I-89 Bridge Rehabilitation, Colchester, Milton	IM 089-3()	\$135,000	PE
BR036 I-89 Culvert Rehabilitation	IM CULV(23)	\$31,500	PE
BR027 I-89 Culvert, South Burlington	IM CULV(9)	\$19,522	CON
Regional			
BR003 Bridge Inspection		\$50,000	PE
HP015 Bridge Painting		\$8,000	CON
BR033 Bridge Preventative Maintenance		\$250,000	PE/CON
HP017 Interstate Bridge Painting		\$8,000	CON
BR004 Town Highway Bridges		\$29,200	PE
Richmond			
BR029 Bridge Street Bridge Painting	BHF 0209(7)	\$16,000	PE
BR013 US2 Truss Bridge	STP RS 0284(11)	\$10,481,752	PE/CON
Shelburne			
BR018 Bostwick Road Bridge	BRO 1445(30)	\$21,637	PE
Summary for Bridge Preservation (15 detail records)		\$12,560,264	

Project	VTrans Number	FY10 Obligation	Project Phase
Capacity Expansion			
Burlington			
HC001 Champlain Parkway - Engineering and ROW	MEGC-M 5000(1)	\$8,852	PE
HP001 Main Street Improvements	MEGC 5000(14)	\$885,646	PE/CON
Interstate/Expressway			
HC003 Circ Highway (VT289) Preliminary Engineering	NH 033-1(1)	\$1,516,196	PE/ROW
Shelburne-So. Burlington			
HC002 Shelburne Road Reconstruction - South Burlington	NH EGC 019-4(28)	\$294,655	CON
South Burlington			
HP009 Kennedy Drive Reconstruction	NH 121-1(1)	\$324,320	CON
HC013 US2/Exit 14 Improvements	STP 5200(18)	\$68,108	ROW
Summary for Capacity Expansion (6 detail records)		\$3,097,777	

Project	VTrans Number	FY10 Obligation	Project Phase
Function and Performance Preservation			
Burlington			
HP067 Burlington Waterfront Transportation Improvements - Waterfront North		\$3,150,000	
OT003 North Street Revitalization	STP TCSE (001)	\$4,512	
HP086 US7 Paving	STP 2721(1)	\$101,350	PE
HP084 Winooski Avenue (Alt US7) Paving	STP 2722(1)	\$1,463,651	CON
Colchester			
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	STP 5600(9)S	\$162,160	PE
Colchester-Essex			
HP073 VT15 Paving	STP 2616(1)	\$219,032	CON
Essex Junction			
HP081 VT15-Pearl Street Improvements	STP 5300(11)	\$300,000	CON
HP081 VT15-Pearl Street Improvements	STP 5300(12)	\$1,862,162	CON
Interstate/Expressway			
HP055 I-89 Paving, Bolton (Southbound Lanes)	IM 089-2(26)	\$65,915	PE
HP062 I-89 Paving, Colchester-Georgia	IM 089-3(59)	\$4,695	CON
HP072 I-89 Paving, Richmond-South Burlington	IM 089-2(39)	\$14,298	PE
HP092 I-89 Sign Upgrades	IMG SIGN(18)	\$900,000	PE/CON
Jericho			
HP066 VT15 Streetscape Improvements	STP 030-1(19)	\$566,832	ROW/CON
HP093 VT15/Browns Trace Intersection Improvements	STP HES 030-1(21)	\$225,000	PE

Project	VTrans Number	FY10 Obligation	Project Phase
Milton			
HP091 Lake Road Paving	ARPV(7)	\$295,920	CON
Regional			
HP012 Interstate Pavement Marking		\$40,000	CON
OT005 Local Roads		\$16,000	PE
HP050 Statewide Traffic Signal Re-Timing	TMNG (003)	\$35,000	PE
HP027 Traffic Signals		\$10,000	PE
Winooski			
HP078 Exit 15 Safety Improvements	NH 089-3(65)	\$1,451,443	PE/ROW/CON
HP074 VT15 Paving	STP 2617(1)	\$32,432	PE
Summary for Function and Performance Preservation (21		\$10,920,402	

Intermodal

Williston

IN004A Williston Park and Ride	CMG PARK(29)	\$65,000	PE
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Summary for Intermodal (1 detail record)		\$65,000	
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Project	VTrans Number	FY10 Obligation	Project Phase
Transit			
Transit			
TR054	CCTA Burlington-Montpelier Inter-Regional Bus Service	\$35,000	
TR058	CCTA Capital	\$203,000	
TR003	CCTA Capital - Federal	\$176,400	
TR030	CCTA Job Access Services	\$214,000	
TR074	CCTA Milton Route	\$177,804	
TR002	CCTA Operating - Federal	\$1,600,014	
TR046	CCTA Preventative Maintenance	\$1,245,342	
TR056	CCTA Preventative Maintenance	\$301,223	
TR064	CCTA US2 Corridor Bus Service	\$526,974	
TR060	Paratransit Rolling Stock - Elderly & Disabled Vans	\$45,600	
Summary for Transit (10 detail records)		\$4,525,357	
Grand Total		\$34,363,784	