CCMPO FY11 TIP Amendments

				Amended Project Costs								
Amendment	CCMPO	Amendment		Total	PE	ROW	CON	FY11	FY12	FY13	FY14	Amendment
Number	Identifier	Type	Project Name	(total funds)	(total funds)	(total funds)	(total funds)	(fed funds)	(fed funds)	(fed funds)	(fed funds)	Date
FY11-01	TR061	Minor	CCTA Buses, Facilities and Equipment	(******	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	((\$2,475,305	(()	\$10,948,695	11/20/10
			Regional Transit Center - Downtown								Ψ10,> 10,0>0	
FY11-02	IN001A	Administrative	Burlington					\$89,889				10/18/10
FY11-03	BR032	Minor	I-89 Bridges, Colchester, Milton	\$6,122,500	\$122,500		\$6,000,000		\$110,000 P		\$3,000,000 C	12/15/10
FY11-04	BR039	Minor	I-89 Bridge, Milton	\$13,600,000	7-2-70-00		+0,000,000	\$5,000,000 C	\$7,240,000 C		40,000,000	12/15/10
FY11-05	BP050A	Minor	Safe Routes to School	+-0,000,000				\$387,137	+1,=10,000			12/15/10
FY11-06	BP029B	Administrative	Church Street Improvements	\$6,750,000	\$740,000	\$3,000	\$6,006,249	\$2,400 R				12/15/10
111100			F	40,700,000	,	40,000	+ -,,	\$2,539,693 C				
FY11-07	BR036	Minor	I-89 Culvert Rehabilitation, SB, Colchester	\$5,765,000	\$365,000		\$5,400,000	\$5,400,000 C				1/19/2011
FY11-08	BP039D	Minor	Lake Champlain Byways	\$240,000				\$62,800				3/16/11
FY11-09	HC009A	Administrative	Colchester Campus Road - TCSP	\$3,538,937	\$685,186	\$60,000	\$2,793,751	\$578,419 C				3/23/11
11110)		Administrative	Colchester Campus Road - SAFETEA-LU	45,550,557	4005,100	400,000	Ψ2,7,2,7,01	\$900,000 C				5/25/11
	HC009C	Administrative	Colchester Campus Road STP					\$1,241,500 C				
FY11-10	HP086	Minor	US7 Paving, Burlington	\$2,792,780	\$200,000		\$2,592,780	\$160,000 P	\$2,074,224 C			4/20/11
FY11-11	BP002	Minor	Hinesburg Pathway	\$2,378,500	\$335,500	\$45,000	\$2,000,000	\$1,000,000 C	\$600,000 C			4/20/11
FY11-12	BP038C	Administrative	Webster Road Path Segment 4	\$999,675	\$133,290	\$5,000	\$861,385	\$233,000 C	φοσο,σσο Ο			3/23/11
FY11-13	BP057	Administrative	Midblock Crosswalks, South Burlington	\$242,317	ψ133, <u>2</u> 30	φ2,000	Ψ001,505	\$190,000 C				3/23/11
FY11-14	BP023E	Administrative	VT2A Shared Use Path, Williston	\$282,016				\$225,000 C				3/23/11
FY11-15	BP023F	Minor	VT2A Shared Use Path, Williston	\$261,000			\$261,000	\$240,000 C				4/20/11
			Burlington Waterfront Transportation									
FY11-16	HP067A	Administrative	Improvements	\$3,718,750	\$850,000		\$2,868,750	\$500,000 P				4/18/11
FY11-17	BP040	Expedited	I-89 Bridge Maintenance, Richmond	\$862,234	\$22,234		\$840,000	\$756,000 C				5/18/11
FY11-17	HP086	Minor	US7 Paving, Burlington	\$2,792,780	\$200,000		\$2,592,780	\$2,234,224 P/C				6/15/11
FY11-18	HP094	Minor	VT128 Paving, Westford	\$3,825,000	\$125,000		\$3,700,000	\$1,465,776 C				6/15/11
FY11-20	BR033	Minor	Bridge Preventative Maintenance	\$1,750,000	\$125,000		\$3,700,000	\$1,750,000 P/C				5/20/11
FY11-21	HP100	Expedited	I-89 Slope Stabilization, Milton	\$500,000				\$450,000				6/15/11
FY11-22	TR064A	Minor	CCTA US2 Corridor Bus Service	\$500,000				\$526,974	\$526,974			7/5/11
FY11-23	HP100	Expedited	I-89 Slope Stabilization, Milton					\$750,000 C	ψ320,774			8/19/11
FY11-24	OT006	Administrative	Design Scoping Projects					No change				8/18/11
	IN010	Expedited	Chittenden County Transportation Demand									
FY11-25			Pilot Program					\$326,100				9/2/11
			Burlington Waterfront Transportation									-
FY11-26		Minor	Improvements	\$3,718,750	\$850,000		\$2,868,750		\$500,000 C			10/19/11
			Improvements									
FY11-27	BR041	Minor	I-89 Culvert Improvements, South Burlington						\$300,000 P			10/19/11
FY11-28	BP056	Minor	Main Street Midblock Crosswalks	\$136,160	\$15,000		\$121,160		\$105,000 P/C			12/7/11
Г111-28	DP030	WITHOT	CCTA Burlington-Montpelier Inter-regional	\$150,100	\$13,000		\$121,100		\$103,000 F/C			12/ //11
FY11-29	TR054F	Minor	Bus Service						\$35,000			12/7/11
FY11-30	TR079A	Minor	New Freedoms						\$65,000			12/7/11
FY11-30	TR081	Minor	CCTA Livability Grant						\$3,360,000			12/7/11
1.111-31	1 KU01	WIIIOI	CCTA Livability Grain						\$3,300,000			12///11
FY11-32		Minor	Burlington Waterfront Bike Path Realignmen	\$125,000			\$125,000		\$100,000			12/7/11
FY11-33	BP029B	Minor	Church Street Improvements	\$6,750,000	\$740,000	\$3,000	\$6,006,249		\$2,049,801			12/7/11
FY11-34	BP029C	Minor	Church Street Sidestreets	\$973,834					\$473,834	\$300,000		12/7/11
FY11-35	BP044	Minor	Exit 16 Pedestrian and Landscape Project	\$835,100	\$185,100	\$50,000	\$600,000		\$486,530			12/7/11
FY11-36	BP052	Minor	Warner's Corner Pedestrian Project	\$727,000	\$70,000	\$20,000	\$637,000		\$150,000			12/7/11
FY11-37	HC014	Minor	Crescent Connector						Illustrative			12/7/11
FY11-38	BP054	Minor	Hinesburg Village VT116 Corridor	\$552,993	\$99,635	\$5,000	\$448,358		\$364,000			12/7/11
			Improvements									
FY11-39	HC013	Minor	US2/Exit 14 Improvements	\$3,337,500	\$650,000	\$500,000	\$2,187,500		\$400,000 R	\$905,000 C		12/7/11
									\$875,000 C			
FY11-40	HP101	Major	VT2A/VT289 Interchange, Essex	\$1,068,750					\$70,000 P/C	\$785,000 P/C		2/15/12
FY11-41	HP102	Major	Exit 16, Colchester	\$6,562,500	\$187,500	\$125,000	\$6,250,000		\$150,000 P	\$100,000 R		2/15/12
FY11-42	HC014	Major	Crescent Connector, Essex Junction	\$4,000,000	\$500,000	\$500,000	\$3,000,000		\$400,000 P	\$400,000 R	\$2,400,000 C	2/15/12

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Number	Identifier	Type	Project Name	(total funds)	(total funds)	(total funds)	(total funds)	(fed funds)	(fed funds)	(fed funds)	(fed funds)	Date
FY11-43	HP090	Major	VT2A/James Brown Drive, Williston	\$2,725,000	\$100,000	\$125,000	\$2,500,000		\$180,000 P/R	\$2,000,000 C		2/15/12
FY11-44	BR039	Minor	I-89 Bridge Replacement, Milton	\$20,700,000					\$7,240,000 P/C	\$11,390,000 P/C		1/18/12
FY11-45	HP103	Minor	I-189 Surfacing, South Burlingtor						\$800,000 P/C			2/15/12
FY11-46	HP093	Minor	VT15/Browns Trace Intersection, Jericho	\$1,250,000	\$250,000		\$1,000,000		\$850,369 C			2/15/12
FY11-47	BP063	Minor	Lincoln Street Sidewalk, Essex Junction						\$15,000 P			2/15/12
									\$213,000 C			
FY11-48	HP090	Administrative	VT2A/James Brown Drive, Williston	\$2,925,000	\$300,000	\$125,000	\$2,500,000		\$300,000 P			2/23/12
									\$125,000 R			
FY11-49	HP101	Administrative	VT2A/VT289 Interchange, Essex	\$1,068,750					\$370,000 P/C			2/23/12
FY11-50	BP064	Minor	Browns Trace Multimodal Connection, Jericho	\$317,200	\$65,800	\$3,000	\$248,400		\$255,400 P/R.C			3/21/12
FY11-51	BP029C	Administrative	Church Street Marketplace and Sidestreets	\$973,834					\$773,834			3/2/12
FY11-52	HP052	Minor	US2 Paving, Bolton	\$7,165,000	\$75,000		\$7,090,000		\$32,167 P		\$4,712,425 C	3/21/12
FY11-53	BR042	Major	Bridge 30 on Camels Hump Road						\$60,000 P			4/18/12
FY11-54	IN001B	MInor	Reginal Transit Center, Burlingtor						\$1,948,000			4/18/12
FY11-55	HP099	Minor	US7 Paving. Charlotte-S. Burlingtor	\$5,160,000	\$150,000		\$5,100,000		\$2,008,000 C	\$2,062,000 C		4/18/12
FY11-56	OT006	Minor	Design Scoping Pojects						No Change			6/20/12
FY11-57	HP102	Minor	I-89 Preventative Maintenance	\$5,400,000					\$3,547,800 C			6/20/12