



CHITTENDEN COUNTY RPC
Communities Planning Together

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2014
October 1, 2013 – September 30, 2014**

Chittenden County Regional Planning Commission
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INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Regional Planning Commission (CCRPC) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. As a Federally designated Metropolitan Planning Organization (MPO) all transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPC's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2014 of the 2014-2017 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the TIP when it was adopted on July 17, 2013
- ▶ The federal funds listed in the amended TIP at the end of the federal fiscal year – September 30, 2014.

- ▶ The federal funds actually obligated to each project in fiscal year 2014.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2014 totaled \$21,755,405. This total includes \$1,095,393 of Emergency Relief funds associated with flood events in the County.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for construction bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the county first and then the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensures that all federal funds available to Vermont are spent on projects.

Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2014

(Does not include Burlington Airport projects)

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
Bolton-Richmond					
HP095B US2 Paving	Function and Performance	STP 2924(1)	\$190,000 PE	\$190,000 PE	\$181,472 PE/CON
Burlington					
HP067D Burlington Waterfront Bike Path Realignment	Bike/ Pedestrian	STP EH10(19)	\$100,000 CON	\$100,000 CON	\$100,000 CON
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)		\$300,000	\$180,000 CON
BP064 Burlington Wayfinding Improvements	Bike/ Pedestrian	TCSE(17)		\$300,000	\$304,000 CON
BP078 Champlain Elementary Pedestrian Crossing Improvements Birchcliff and Locust	Bike/ Pedestrian	STP BP13(6)		\$20,976 PE	\$64,864 PE

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$1,160,000 PE	\$800,000 PE	<i>Funds not needed in FY14</i>
BP029B Church Street Improvements	Bike/ Pedestrian	STP 5000(16)			\$113,932 CON <i>Funded with project OT017 Modifications and Overruns</i>
BP073 Pedestrian and Bicycle Action Plan	Bike/ Pedestrian	STP BP13(12)		\$50,000 Scoping	<i>Funds moved to FY15</i>
HC015 Railyard Enterprise Project Waterfront South Area	Capacity Expansion	BREP(2)	\$500,000 PE	\$500,000 PE	<i>Project not ready to spend PE funds</i>
HP084 Winooski Avenue (Alt US7) Paving South Willard Street to Riverside Avenue	Function and Performance	STP 2722(1)			\$116,480 CON <i>Funded with project OT017 Modifications and Overruns</i>

Colchester

HP102 Exit 16 Improvements	Capacity Expansion	HES NH 5600(14)	\$100,000 ROW	\$100,000 ROW	\$250,000 ROW
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
IN014 Exit 16 Park and Ride	Intermodal	CMG PARK(47)			\$50,000 PE <i>Funded with project OT017 Modifications and Overruns</i>
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian	STP WALK(15)			\$1,170 PE <i>Funded with project OT017 Modifications and Overruns</i>
BP068 Fort Ethan Allen Sidewalk Improvements	Bike/ Pedestrian	STP 5600(15)	\$297,600 CON	\$297,600 CON	<i>CON funds moved to FY15</i>
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook	Bridge Preservation	STP 5600(12)	\$360,000 CON	\$360,000 CON	<i>CON funds moved to FY15</i>
HP110 Severance Corners Intersection Project US7/Town Highway 7/Town Highway 9	Capacity Expansion	STPG 5600(17)	\$250,000 PE/ROW	\$250,000 PE/ROW	\$200,000 PE
HP114 US2/Clay Point Road (TH58) Improvements	Function and Performance	HES 028-1(28)		\$500,000 CON	<i>CON funds moved to FY15</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
BP049 VT15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital	Bike/ Pedestrian	TCSE (009)			\$124,675 PE/CON <i>Funded with project OT017 modifications and Overruns</i>
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance	STP 5600(9)S			\$121,620 PE <i>Funds listed in FY15 TIP</i>
BP070B West Lakeshore Drive Path Church Road to Prim Road	Bike/ Pedestrian	STP SDWK(16)	\$50,000 ROW	\$50,000 ROW	

Colchester-Essex

BP069 VT15 Multiuse Path Lime Kiln Road to Susie Wilson Road	Bike/ Pedestrian	NH 030-1(34)	\$150,000 PE/ROW	\$150,000 PE/ROW	\$162,160 PE
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Essex

BR048 Alder Brook Culvert (BR2) on VT117	Bridge Preservation	BF 5400(9)			\$389,184 PE/CON <i>Funded with project BR033 Bridge Preventative Maintenance</i>
HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road	Function and Performance	STP 2035(14)S			\$60,005 PE <i>Funded with project OT017 Modifications and Overruns</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HP005 VT117/Sand Hill Rd Intersection TH4/VT117	Function and Performance	STP 5400(5)			\$227,369 PE/ROW/CON <i>Funded with project OT017 Modifications and Overruns</i>
HP082 VT15/Sand Hill Road Intersection Improvements	Function and Performance	STPG 030-1(22)	\$250,000 PE/ROW	\$250,000 PE/ROW	\$200,000 PE
BP076A VT2A Bike Path Old Colchester Road to Pinecrest Drive	Bike/ Pedestrian	STP SDWK(9)			\$98,400 PE/ROW
Essex Junction					
HC014 Crescent Connector VT2A to VT117	Capacity Expansion	STP 5300(13)	\$140,000 ROW	\$140,000 ROW	\$587,830 PE/ROW
BP071A Multi-Use Safety Path Central Street to North Street	Bike/ Pedestrian	STP SDWK(17)			\$5,600 ROW
BP071B Multi-Use Safety Path Central Street to North Street	Bike/ Pedestrian	TAP TA13(6)	\$310,150 CON	\$310,150 CON	<i>CON funds moved to FY15</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HP111 Pearl Street Improvements Post Office Square to 5-Corners	Function and Performance	STP 5300(14)	\$150,000 PE	\$200,000 PE	\$202,700 PE

Essex-Westford

HP097 VT128 Paving	Function and Performance	STP 2912(1)			\$1,215,966 CON <i>Funded with project OT017 Modifications and Overruns</i>
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Hinesburg

BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	STP BIKE(22)S			\$22,449 PE <i>Funded with project OT017 Modifications and Overruns</i>
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BP054 Hinesburg Village VT116 Corridor Improvements Charlotte Road to Community School, West Side	Bike/ Pedestrian	STP SRIN(24)/STP EH08(19)	\$350,000 CON	\$350,000 CON	\$254,432 PE/CON
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BP066 Village North Sidewalk VT116 from Commerce Street to Riggs Road	Bike/ Pedestrian	STP BIKE(54)	\$152,000 CON	\$152,000 CON	<i>CON funds moved to FY15</i>
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HP103 VT116 Paving Starksboro to Hinesburg	Function and Performance	STP 2930(1)			\$55,046 CON <i>Funded with project OT017 Modifications and Overruns</i>
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HP058 VT116/CVU Road Improvements	Function and Performance	HES 021-1(19)	\$150,000 ROW	\$150,000 ROW	
VT116/TH1/TH7					<i>ROW funds were not needed in FY14</i>

Huntington

BR042 Bridge 30 on Camels Hump Road	Bridge Preservation	BRO 1445(35)	\$20,000 ROW	\$20,000 ROW	\$132,000 PE
BR30 on TH22 over Brush Brook					
BR045 Bridge 8 on Main Road (South of Moody Road)	Bridge Preservation	BF 0211(32)	\$75,000 PE	\$75,000 PE	\$75,000 PE
BR8 on FAS0211 over Huntington River					
BP074 Lower Village Bike/Pedestrian Scoping Study	Bike/ Pedestrian	STP BP13(17)		\$27,000 PE	
					<i>Funds listed in FY15 TIP</i>

Interstate/Expressway

HC003E Circ Williston	Capacity Expansion	AC NH 033- 1(24)	\$500,000	\$500,000	
					<i>Funds not needed in FY14</i>
BR039 I-89 Bridge Replacement, Milton	Bridge Preservation	IM 089-3(66)	\$9,820,000 CON	\$9,820,000 CON	
Bridge 81 over the Lamoille River					<i>Funds not needed in FY14</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
BR051 I-89 Culvert Improvements, Milton Mile Marker 104.15	Bridge Preservation	IM 089-3(075)		\$157,500 PE/CON	\$108,000 PE/CON
BR052 I-89 Culvert Improvements, Milton Mile Marker 99	Bridge Preservation	IM CULV(50)		\$270,000 CON	\$351,000 PE/CON
BR041 I-89 Culvert Improvements, South Burlington Culverts 63 and 64.	Bridge Preservation	IM CULV(24)	\$4,050,000 CON	\$8,550,000 CON	\$225,000 PE <i>CON funds moved to FY15/16</i>
HC004 I-89 Exit 12 Improvements, Williston	Capacity Expansion	IM 089-2(35)			\$7,300 PE <i>Funded with project OT017 Modifications and Overruns</i>
HP055 I-89 Paving, Bolton (Southbound Lanes) Waterbury Town Line to MM 71.57	Function and Performance	IM 089-2(26)			\$45,418 CON <i>Funded with project OT017 Modifications and Overruns</i>
HP116 I-89 Resurfacing, Richmond- Colchester Northbound and Southbound Lanes	Function and Performance	IM SURF(38)	\$1,912,500 CON	\$1,912,500 CON	\$896,192 CON
HP092 I-89 Sign Upgrades Waterbury-Winooski	Function and Performance	IMG SIGN(18)			\$35,645 CON <i>Funded with project OT017 Modifications and Overruns</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
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Jericho

BP065A Browns Trace Multimodal Connection Plains Road to Jericho Center - Segments 3,4	Bike/ Pedestrian	STP EH12(10)	\$203,720 ROW/CON	\$203,720 ROW/CON	\$10,400 ROW <i>CON funds moved to FY15</i>
BP055 VT15 Footbridge	Bike/ Pedestrian	STP FTBR(3)	\$560,000 CON	\$560,000 CON	\$1,038,892 PE/ROW/CON
HP093 VT15/Browns Trace Intersection Improvements	Function and Performance	STP HES 030- 1(21)	\$100,000 ROW	\$100,000 ROW	\$226,000 PE/ROW

Jericho-Richmond

HP098A VT117 Paving	Function and Performance	STP 2931(1)		\$360,000 PE	\$100,000 PE
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Milton

BP075 McMullen Road Sidewalk Improvement Project	Bike/ Pedestrian	STP BP13(3)		\$45,000 PE/ROW	\$34,864 PE
HP015 US2/Bear Trap Road (TH40)	Function and Performance	HES 028-1(27)		\$50,000 CON	<i>CON funds moved to FY15</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
Regional					
BR003 Bridge Inspection Regional	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000
HP015 Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
IN011 Circ Alternatives TDM/TSM Projects - Phase I	Intermodal		\$496,000	\$496,000	\$52,000 <i>Transit shelters and signals listed separately</i>
IN012 Circ Alternatives TDM/TSM Projects - Phase II	Intermodal		\$500,000	\$500,000	\$66,800 <i>Transit service and signals listed separately</i>
FEMA Public Assistance FEMA Emergency Relief Grants	Function and Performance				\$1,095,393
HP017 Interstate Bridge Painting Regional	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000
OT005 Local Roads Regional	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HP012 Pavement Marking	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000
Regional					
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$96,988
BP050A Safe Routes to School	Bike/ Pedestrian		\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$125,410
Infrastructure Projects					
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$300,000 PE/ROW/CON	\$300,000 PE/ROW/CON	\$132,066 PE/ROW/CON
<i>Additional sidewalk awards are listed individually</i>					
OT020 VT Statewide Transportation and Stormwater Project	Other			\$183,249	\$183,249
Regional					

Richmond

BR046 Richmond Bridge 32 on US2 over Snipe Island Brook	Bridge Preservation	BF 0284(28)	\$75,000 PE	\$75,000 PE	\$75,000 PE
IN009 Richmond Park and Ride	Intermodal	CMG PARK(31)	\$1,000,000 CON	\$1,000,000 CON	
<i>Project finished - funds not needed</i>					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
HP020 US2/VT 117/I-89 Exit 11 Intersection	Function and Performance	STP 0284(17)	\$469,500 CON	\$469,500 CON	<i>Project finished - funds not needed</i>

Shelburne

OT022 Shelburne Ferry Boat Project	Other	LCFD(1)		\$1,360,000 PE/CON	\$1,360,000 PE/CON
BP084 Village Sidewalk and Crosswalks Shelburne Museum to Town Offices	Bike/ Pedestrian	STP BP14(5)			\$28,378 PE <i>Funds listed in FY15 TIP</i>

South Burlington

HC010B Market Street Reconstruction Transportation Improvements	Capacity Expansion	STP 5200(17)	\$50,000 ROW	\$50,000 ROW	\$48,000 ROW
BP057 Midblock Crosswalks with LED Signage	Bike/ Pedestrian	STP EH09(14)			\$82 PE
HC013 US2/Exit 14 Improvements Sheraton/Staples Intersection to Exit 14	Capacity Expansion	STP 5200(18)	\$1,872,000 CON	\$1,872,000 CON	\$2,945,270 ROW/CON

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
BR043 VT116 Potash Brook Culvert	Bridge Preservation	STP SCR(8)			\$81,080 PE <i>Funds listed in FY15 TIP</i>

South Burlington-Williston

HP104 US2 Paving	Function and Performance	NH 2944(1)	\$2,068,240 CON	\$2,068,240 CON	\$162,160 PE <i>CON funds moved to FY15</i>
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Transit

TR078 CCTA Capital - Facility and Bus Heavy Repairs	Transit		\$200,000	\$200,000	
TR003A CCTA Capital - Federal	Transit		\$100,000	\$100,000	\$25,000
TR003B CCTA Capital - Federal	Transit		\$220,000	\$220,000	
TR083 CCTA Capital - Mini Hybrid Retrofit 10 buses annually	Transit		\$96,000	\$96,000	

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
TR079C CCTA Mobility Management	Transit		\$50,000	\$50,000	
TR002 CCTA Operating - Federal	Transit		\$2,300,000	\$2,300,000	\$2,401,378
TR030B CCTA Operation	Transit		\$156,867	\$156,857	\$156,857
TR008C CCTA Preventative Maintenance	Transit		\$29,000	\$29,000	\$29,000
TR046 CCTA Preventative Maintenance	Transit		\$1,042,143	\$1,042,143	\$1,063,083
TR056-PM CCTA Preventative Maintenance	Transit		\$301,233	\$301,233	\$301,233
Essex					
TR064-PM CCTA Preventative Maintenance	Transit			\$676,974	
US, Williston					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
TR054(4)-S CCTA Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	Transit		\$29,000	\$29,000	\$28,567
TR054(5)-S CCTA Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	Transit		\$25,000	\$25,000	\$25,000
TR085-S CCTA Service - Essex Evening Essex	Transit		\$36,663	\$36,663	\$36,633
TR067-S CCTA Service - Hinesburg Route Hinesburg Route	Transit		\$61,000	\$61,000	\$60,767
TR068-S CCTA Service - Jeffersonville Commuter Jeffersonville Commuter	Transit		\$172,000	\$172,000	\$172,000
TR074-S CCTA Service - Milton Route Milton	Transit		\$177,804	\$177,804	\$177,804
TR064-S CCTA Service - US2 Corridor US2	Transit		\$677,000	\$677,000	\$676,974

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
TR084-S CCTA Service - Williston Mid-Day	Transit		\$21,600	\$21,600	\$21,600
Williston Mid-Day					
TR075A Paratransit Rolling Stock - ADA Sedans, Replacement	Transit		\$48,000	\$48,000	\$48,000
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$58,240	\$58,240	
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans/Mini- Vans	Transit		\$291,200	\$291,200	
TR080 Paratransit Scheduling Software and Hardware	Transit		\$500,800	\$500,800	
IN001C Regional Transit Center - Downtown Burlington	Intermodal			\$548,000 CON	\$548,000
Underhill					
BP077 VT15/Underhill Flats Sidewalks	Bike/ Pedestrian	STP BP13(5)		\$50,000 PE	\$54,324 PE

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
Williston					
BP082 Harvest Lane Sidewalk	Bike/ Pedestrian	TAP TA14(3)		\$40,000 PE	\$52,000 PE
BP072 Meadow Run to Alliance Church Path	Bike/ Pedestrian	TAP TA13(3)	\$250,000 CON	\$250,000 CON	\$1,600 ROW <i>CON funds moved to FY15</i>
BP067 South Brownell Sidewalk Connector	Bike/ Pedestrian	STP BIKE(52)	\$60,000 CON	\$60,000 CON	\$76,644 ROW/CON
HP010 US2/Industrial Avenue Intersection	Function and Performance	STP M 5500(7)S	\$460,000 ROW	\$460,000 ROW	<i>ROW funds not needed in FY14</i>
HP109 US2/Trader Lane Traffic Signal	Function and Performance	STPG 5500(14)	\$350,000 PE/ROW	\$350,000 PE/ROW	\$250,000 PE
HP105 VT2A Paving MM 2.77 to 3.92	Function and Performance	NH 2949(1)	\$1,087,680 CON		
HP090 VT2A/James Brown Drive Traffic Signal	Capacity Expansion	STP HES 5500(12)	\$125,000 ROW	\$125,000 ROW	\$400,000 PE/ROW

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY14 TIP: As Adopted Phase	Federal Funds in CCMPO FY14 TIP: As Amended Phase	Federal Funds Actually Obligated
Winooski					
HP113 Winooski Circulator	Function and Performance	HES 5100(13)	\$100,000 PE	\$100,000 PE	<i>Funds moved to FY15</i>
Federal Funds Programmed in Original FY14 TIP			\$38,199,940		
Federal Funds Programmed in Amended FY14 TIP				\$46,240,949	
Federal Funds Actually Obligated in FY14					\$21,755,405

CCMPO Fiscal Year 2014 TIP
FY14 Obligations by Project Use Category

Project	VTrans Number	FY14 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
HP067 Burlington Waterfront Bike Path Realignment	STP EH10(19)	\$100,000	CON
BP064 Burlington Wayfinding Improvements	TCSE(17)	\$304,000	CON
BP078 Champlain Elementary Pedestrian Crossing Improvements	STP BP13(6)	\$64,864	PE
BP029 Church Street Improvements	STP 5000(16)	\$113,932	CON
Colchester			
BP044 Exit 16 Pedestrian and Landscape Project	STP WALK(15)	\$1,170	PE
BP049 VT15 Streetscape and Pedestrian Crossing	TCSE (009)	\$124,675	PE/CON
Colchester-Essex			
BP069 VT15 Multiuse Path	NH 030-1(34)	\$162,160	PE
Essex			
BP076 VT2A Bike Path	STP SDWK(9)	\$98,400	PE/ROW
Essex Junction			
BP071 Multi-Use Safety Path	STP SDWK(17)	\$5,600	ROW
Hinesburg			
BP002 Hinesburg Pathway	STP BIKE(22)S	\$22,449	PE
BP054 Hinesburg Village VT116 Corridor Improvements	STP SRIN(24)/STP	\$254,432	PE/CON

Project	VTrans Number	FY14 Obligation	Project Phase
Jericho			
BP065 Browns Trace Multimodal Connection	STP EH12(10)	\$10,400	ROW
BP055 VT15 Footbridge	STP FTBR(3)	\$1,038,892	PE/ROW/CON
Milton			
BP075 McMullen Road Sidewalk Improvement Project	STP BP13(3)	\$34,864	PE
Regional			
BP022 Regional Recreational Trails		\$96,988	
BP050 Safe Routes to School		\$125,410	
BP040 Sidewalks in Chittenden County	STP SDWK()	\$132,066	PE/ROW/CON
Shelburne			
BP084 Village Sidewalk and Crosswalks	STP BP14(5)	\$28,378	PE
South Burlington			
BP057 Midblock Crosswalks with LED Signage	STP EH09(14)	\$82	PE
Underhill			
BP077 VT15/Underhill Flats Sidewalks	STP BP13(5)	\$54,324	PE
Williston			
BP082 Harvest Lane Sidewalk	TAP TA14(3)	\$52,000	PE
BP072 Meadow Run to Alliance Church Path	TAP TA13(3)	\$1,600	ROW
BP067 South Brownell Sidewalk Connector	STP BIKE(52)	\$76,644	ROW/CON
Summary for Bike/ Pedestrian (23 detail records)		\$2,903,330	

Project	VTrans Number	FY14 Obligation	Project Phase
Bridge Preservation			
Essex			
BR048 Alder Brook Culvert (BR2) on VT117	BF 5400(9)	\$389,184	PE/CON
Huntington			
BR042 Bridge 30 on Camels Hump Road	BRO 1445(35)	\$132,000	PE
BR045 Bridge 8 on Main Road (South of Moody Road)	BF 0211(32)	\$75,000	PE
Interstate/Expressway			
BR051 I-89 Culvert Improvements, Milton	IM 089-3(075)	\$108,000	PE/CON
BR052 I-89 Culvert Improvements, Milton	IM CULV(50)	\$351,000	PE/CON
BR041 I-89 Culvert Improvements, South Burlington	IM CULV(24)	\$225,000	PE
Regional			
BR003 Bridge Inspection		\$50,000	
HP015 Bridge Painting		\$8,000	CON
HP017 Interstate Bridge Painting		\$8,000	
Richmond			
BR046 Richmond Bridge 32 on US2 over Snipe Island Brook	BF 0284(28)	\$75,000	PE
South Burlington			
BR043 VT116 Potash Brook Culvert	STP SCRP(8)	\$81,080	PE
Summary for Bridge Preservation (11 detail records)		\$1,502,264	

Project	VTrans Number	FY14 Obligation	Project Phase
Capacity Expansion			
Colchester			
HP102 Exit 16 Improvements	HES NH 5600(14)	\$250,000	ROW
HP110 Severance Corners Intersection Project	STPG 5600(17)	\$200,000	PE
Essex Junction			
HC014 Crescent Connector	STP 5300(13)	\$587,830	PE/ROW
Interstate/Expressway			
HC004 I-89 Exit 12 Improvements, Williston	IM 089-2(35)	\$7,300	PE
South Burlington			
HC010 Market Street Reconstruction	STP 5200(17)	\$48,000	ROW
HC013 US2/Exit 14 Improvements	STP 5200(18)	\$2,945,270	ROW/CON
Williston			
HP090 VT2A/James Brown Drive Traffic Signal	STP HES 5500(12)	\$400,000	PE/ROW
Summary for Capacity Expansion (7 detail records)		\$4,438,400	

Project	VTrans Number	FY14 Obligation	Project Phase
Function and Performance Preservation			
Bolton-Richmond			
HP095 US2 Paving	STP 2924(1)	\$181,472	PE/CON
Burlington			
HP067 Burlington Waterfront Transportation Improvements	STP 5000(17)	\$180,000	CON
HP084 Winooski Avenue (Alt US7) Paving	STP 2722(1)	\$116,480	CON
Colchester			
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	STP 5600(9)S	\$121,620	PE
Essex			
HP041 Old Colchester Road RR Crossing Relocation	STP 2035(14)S	\$60,005	PE
HP005 VT117/Sand Hill Rd Intersection	STP 5400(5)	\$227,369	PE/ROW/CON
HP082 VT15/Sand Hill Road Intersection Improvements	STPG 030-1(22)	\$200,000	PE
Essex Junction			
HP111 Pearl Street Improvements	STP 5300(14)	\$202,700	PE
Essex-Westford			
HP097 VT128 Paving	STP 2912(1)	\$1,215,966	CON
Hinesburg			
HP103 VT116 Paving	STP 2930(1)	\$55,046	CON

Project	VTrans Number	FY14 Obligation	Project Phase
Interstate/Expressway			
HP055 I-89 Paving, Bolton (Southbound Lanes)	IM 089-2(26)	\$45,418	CON
HP116 I-89 Resurfacing, Richmond-Colchester	IM SURF(38)	\$896,192	CON
HP092 I-89 Sign Upgrades	IMG SIGN(18)	\$35,645	CON
Jericho			
HP093 VT15/Browns Trace Intersection Improvements	STP HES 030-1(21)	\$226,000	PE/ROW
Jericho-Richmond			
HP098 VT117 Paving	STP 2931(1)	\$100,000	PE
Regional			
FEMA Public Assistance		\$1,095,393	
OT005 Local Roads		\$16,000	
HP012 Pavement Marking		\$40,000	
South Burlington-Williston			
HP104 US2 Paving	NH 2944(1)	\$162,160	PE
Williston			
HP109 US2/Trader Lane Traffic Signal	STPG 5500(14)	\$250,000	PE
Summary for Function and Performance Preservation (20		\$5,427,466	

Project	VTrans Number	FY14 Obligation	Project Phase
Intermodal			
Colchester			
IN014 Exit 16 Park and Ride	CMG PARK(47)	\$50,000	PE
Regional			
IN011 Circ Alternatives TDM/TSM Projects - Phase I		\$52,000	
IN012 Circ Alternatives TDM/TSM Projects - Phase II		\$66,800	
Transit			
IN001C Regional Transit Center - Downtown Burlington		\$548,000	
Summary for Intermodal (4 detail records)		\$716,800	
Other			
Regional			
OT020 VT Statewide Transportation and Stormwater Project		\$183,249	
Shelburne			
OT022 Shelburne Ferry Boat Project	LCFD(1)	\$1,360,000	PE/CON
Summary for Other (2 detail records)		\$1,543,249	

Project	VTrans Number	FY14 Obligation	Project Phase
Transit			
Transit			
TR003	CCTA Capital - Federal	\$25,000	
TR002	CCTA Operating - Federal	\$2,401,378	
TR030	CCTA Operation	\$156,857	
TR008	CCTA Preventative Maintenance	\$29,000	
TR046	CCTA Preventative Maintenance	\$1,063,083	
TR056-	CCTA Preventative Maintenance	\$301,233	
TR054(CCTA Service - Burlington-Montpelier Inter-Regional Bus Service	\$28,567	
TR054(CCTA Service - Burlington-Montpelier Inter-Regional Bus Service	\$25,000	
TR085-	CCTA Service - Essex Evening	\$36,633	
TR067-	CCTA Service - Hinesburg Route	\$60,767	
TR068-	CCTA Service - Jeffersonville Commuter	\$172,000	
TR074-	CCTA Service - Milton Route	\$177,804	
TR064-	CCTA Service - US2 Corridor	\$676,974	
TR084-	CCTA Service - Williston Mid-Day	\$21,600	
TR075	Paratransit Rolling Stock - ADA Sedans, Replacement	\$48,000	
Summary for Transit (15 detail records)		\$5,223,896	
Grand Total		\$21,755,405	