



CHITTENDEN COUNTY RPC
Communities Planning Together

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2015
October 1, 2014 – September 30, 2015**

Chittenden County Regional Planning Commission
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INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Regional Planning Commission (CCRPC) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. As a Federally designated Metropolitan Planning Organization (MPO) all transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPC's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2015 of the 2015-2017 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the TIP when it was adopted on July 16, 2014
- ▶ The federal funds listed in the amended TIP at the end of the federal fiscal year – September 30, 2015.

- ▶ The federal funds actually obligated to each project in fiscal year 2015.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2015 totaled \$19,802,951. This total includes \$1,095,393 of Emergency Relief funds associated with flood events in the County.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for construction bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the county first and then the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensures that all federal funds available to Vermont are spent on projects.

Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2015

(Does not include Burlington Airport projects)

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
Burlington					
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	MEGC-M 5000(1)	\$1,000,000 PE/ROW	\$1,000,000 PE/ROW	\$933,537 PE/ROW
BP092A Colchester Avenue Sidepath - Phase I East Avenue to Mansfield Avenue	Bike/ Pedestrian	STP SDWK(19)			\$28,000 PE <i>CCRPC sidewalk grant</i>
BP090 North Avenue Crosswalks	Bike/ Pedestrian	TAP TA15(1)		\$22,000 PE	\$40,000 PE
BP073 Pedestrian and Bicycle Action Plan	Bike/ Pedestrian	STP BP13(12)		\$50,000 PE	<i>PE phase delayed to FY16</i>
HC015 Railyard Enterprise Project Waterfront South Area	Capacity Expansion	BREP(2)	\$960,000 PE	\$960,000 PE	<i>PE phase delayed to FY16</i>
HP085 Shelburne Street Roundabout Shelburne St/South Willard St/St. Paul St	Function and Performance	HES 5000(18)	\$100,000 ROW	\$100,000 ROW	<i>ROW phase delayed to FY16</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
HP086 US7 Paving Hadley Road to Riverside Avenue	Function and Performance	STP 2721(1)			\$11,674 CON <i>Funds from project OT017 Modifications and Overruns - Constructed in FY11</i>

Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)			\$38,446 PE/CON <i>Funds from project OT017 Modifications and Overruns - Constructed in FY13</i>
BR049 Sequin Covered Bridge BR28 on TH36 (Roscoe Road) over Lewis Creek	Bridge Preservation	BO 1445(36)	\$140,000 PE	\$140,000 PE	\$120,000 PE
HP019B US7 Reconstruction SAFETEA-LU Earmark	Function and Performance	FEGC 019-4(20)	\$3,090,000 CON	\$3,090,000 CON	\$446,476 PE/ROW/CON <i>CON phase delayed to FY16/17</i>

Charlotte-South Burlington

HP099 US7 Paving	Function and Performance	NH 2907(1)			\$6,793 PE <i>Funds from project OT017 Modifications and Overruns - Constructed in FY13</i>
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
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Colchester

IN014 Exit 16 Park and Ride	Intermodal	CMG PARK(47)		\$1,200,000	\$1,200,000 ROW
BR050 Exit 17 Improvements	Function and Performance	NH 028-1(31)	\$200,000 PE	\$200,000 PE	<i>PE phase delayed to FY16</i>
BP068 Fort Ethan Allen Sidewalk Improvements	Bike/ Pedestrian	STP 5600(15)	\$297,600 CON	\$297,600 CON	\$12,000 ROW <i>CON phase delayed to FY16</i>
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook	Bridge Preservation	STP 5600(12)	\$1,000,000 CON	\$1,000,000 CON	\$1,026,030 PE/ROW/CON
Mountain View Drive Sidewalk	Bike/ Pedestrian	STP SDWK(20)			\$38,000 PE <i>CCRPC sidewalk grant</i>
HP110 Severance Corners Intersection Project US7/Town Highway 7/Town Highway 9	Capacity Expansion	STPG 5600(17)	\$180,000 PE	\$180,000 PE	<i>PE funds obligated in FY14</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
HP114 US2/Clay Point Road (TH58) Improvements	Function and Performance	HES 028-1(28)	\$500,000 CON	\$500,000 CON	<i>CON phase delayed to FY16</i>
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance	STP 5600(9)S	\$500,000 CON	\$500,000 CON	<i>CON phase delayed to FY16/17</i>
BP070B West Lakeshore Drive Path Church Road to Prim Road	Bike/ Pedestrian	STP SDWK(16)		\$50,000 ROW	\$37,443 ROW

Colchester-Essex

BP069 VT15 Multiuse Path Lime Kiln Road to Susie Wilson Road	Bike/ Pedestrian	NH 030-1(34)	\$150,000 PE	\$150,000 PE	<i>PE funds obligated in FY14</i>
VT15 Signals	Function and Performance	STPG SGNL(45)			\$120,637 CON <i>Funded with project HP027 Traffic Signals</i>

Essex

BR048 Alder Brook Culvert (BR2) on VT117	Bridge Preservation	BF 5400(9)	\$16,000 ROW	\$16,000 ROW	<i>ROW funds not needed in FY15</i>
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
BP091 Pinecrest Drive Sidewalk VT2A to Suffolk Lane	Bike/ Pedestrian	TAP TA15(4)		\$80,000 PE	\$80,000 PE
BP086 Towers Road Sidewalk	Bike/ Pedestrian	STP BP14(7)		\$175,133	\$40,540 PE <i>CON phase delayed to FY17</i>
HP098B VT117 Paving	Function and Performance	NH 2931(2)			\$162,160 PE <i>Funds to come from project HP016 Regional Paving</i>
HP125 VT128 Slope Stability System North Embankment - MM 0.795 to MM 1.060	Function and Performance	STP 2912(2)		\$307,000 CON	\$295,306 PE/ROW/CON
BP076A VT2A Bike Path Old Colchester Road to Pinecrest Drive	Bike/ Pedestrian	STP SDWK(9)	\$100,000 CON	\$100,000 CON	\$70,308 CON
BP076B VT2A Bike Path Old Colchester Road to Pinecrest Drive	Bike/ Pedestrian	STP BP13(24)	\$85,000 CON	\$85,000 CON	\$84,323 CON
HP101B VT2A/VT289 Intersection Phase II Improvements	Capacity Expansion	STP 5400(7)	\$200,000 PE	\$200,000 PE	<i>PE funds obligated in FY14</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
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Essex Junction

BP089 Main Street Sidewalk Extension	Bike/ Pedestrian	STP BP14(23)		\$28,378	<i>PE phase delayed to FY16</i>
BP071B Multi-Use Safety Path	Bike/ Pedestrian	TAP TA13(6)	\$310,150 CON	\$310,150 CON	<i>CON phase delayed to FY16</i>
Central Street to North Street					
HP124B Paving VT15 and VT117	Function and Performance	NH 2956(2)			\$243,240 PE <i>Funds to come from project HP016 Regional Paving</i>
National Highway System					
HP124A Paving VT2A	Function and Performance	STP 2956(1)		\$280,000 PE	\$121,620 PE
Class I Town Highway					
HP111 Pearl Street Improvements	Function and Performance	STP 5300(14)		\$60,000 ROW	\$48,648 ROW
Post Office Square to 5-Corners					

Essex, Williston

HP126 Adaptive Signal Control on VT2A and VT15	Function and Performance	STPG SGNL(46)			\$100,000 PE <i>Funds to come from project IN012 CIRC Alternatives TDM/TSM</i>
Locations on US2, VT15 and VT2A					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
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Essex-Westford

HP097 VT128 Paving	Function and Performance	STP 2912(1)			\$972,960 CON <i>Funds from project OT017 Modifications and Overruns - Constructed in FY13</i>
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Hinesburg

BP066 Village North Sidewalk	Bike/ Pedestrian	STP BIKE(54)	\$124,000 CON	\$124,000 CON	\$12,162 ROW <i>CON phase delayed to FY16</i>
VT116 from Commerce Street to Riggs Road					

HP103 VT116 Paving	Function and Performance	STP 2930(1)			\$2,525 CON <i>Funds from project OT017 Modifications and Overruns - Constructed in FY13/14</i>
Starksboro to Hinesburg					

Huntington

BR042 Bridge 30 on Camels Hump Road	Bridge Preservation	BRO 1445(35)	\$140,000 PE/ROW	\$140,000 PE/ROW	\$20,000 ROW <i>CON phase delayed to FY16</i>
BR30 on TH22 over Brush Brook					

BR045 Bridge 8 on Main Road (South of Moody Road)	Bridge Preservation	BF 0211(32)	\$210,000 PE	\$210,000 PE	<i>PE funds not needed in FY15</i>
BR8 on FAS0211 over Huntington River					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
Interstate/Expressway					
HC003A Circ Highway (VT289) Preliminary Engineering	Capacity Expansion	NH 033-1(1)			\$20,078 PE <i>Funds from project OT017 Modifications and Overruns</i>
BR040 I-89 Bridge Maintenance, Richmond Bridge 57 N&S	Bridge Preservation	IM BTNT(7)			\$5,310 PE <i>Funds from project OT017 Modifications and Overruns</i>
BR047 I-89 Bridge Rehabilitation, Bolton Culvert 51-3 Carrying Notch Road	Bridge Preservation	IM 089-2(45)	\$200,000 PE	\$200,000 PE	<i>PE funds not needed in FY15</i>
BR032 I-89 Bridge Rehabilitation, Colchester BR76 (Bay Road) and BR77 (Mallets Creek)	Bridge Preservation	IM 089-3(69)	\$200,000 PE	\$200,000 PE	\$100,000 PE
BR044 I-89 Bridge Rehabilitation, Colchester Culvert 75-1N - North of Blakely Road	Bridge Preservation	IM 089-3(71)	\$200,000 PE	\$200,000 PE	\$90,000 PE
BR041 I-89 Culvert Improvements, South Burlington Culverts 63 and 64.	Bridge Preservation	IM CULV(24)		\$1,000,000 CON	<i>CON phase delayed to FY16/17</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
HP106 I-89 Ledge/Slope Stabilization, Richmond	Function and Performance	IM 089-2(46)			\$2,307 CON <i>Funds from project OT017 Modifications and Overruns</i>
HP070 I-89 Paving, Colchester-South Burlington Northbound and Southbound lanes, Exit 13-16	Function and Performance	IM 089-3(60)			\$37 CON <i>Funds from project OT017 Modifications and Overruns</i>
Jericho					
BP083 Browns River Middle School and Union ID School Crossing Improvements	Bike/ Pedestrian	STP BP14(2)		\$210,808	\$32,432 PE
BP065A Browns Trace Multimodal Connection Plains Road to Jericho Center - Segments 3,4	Bike/ Pedestrian	STP EH12(10)	\$200,000 CON	\$248,000 CON	\$258,000 CON
BP065C Browns Trace Multimodal Connection	Bike/ Pedestrian	STP SDWK(22)			\$50,000 CON <i>CCRPC sidewalk grant</i>
BP087 Jericho Corners Connection	Bike/ Pedestrian	STP BP14(17)		\$24,324	<i>PE phase delayed to FY16</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
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Jericho-Richmond

HP098A VT117 Paving	Function and Performance	STP 2931(1)	\$6,272,000 CON	\$3,812,000 CON	\$68,240 PE <i>CON phase delayed to FY16</i>
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Milton

BP075 McMullen Road Sidewalk Improvement Project	Bike/ Pedestrian	STP BP13(3)	\$300,000 CON	\$310,000 ROW/CON	\$2,432 ROW <i>CON phase delayed to FY16</i>
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BP088 Railroad Street Rail Crossing	Bike/ Pedestrian	STP BP14(18)		\$17,838	<i>PE phase delayed to FY16</i>
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HP015 US2/Bear Trap Road (TH40)	Function and Performance	HES 028-1(27)	\$50,000 CON	\$50,000 CON	<i>CON phase delayed to FY16</i>
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Regional

OT024 Advancement in Micro-Urban Metropolitan Corridor Monitoring	Function and Performance			\$981,780	\$981,780
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BR003 Bridge Inspection	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional					

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
IN012 Circ Alternatives TDM/TSM Projects - Phase II	Intermodal		\$250,000	\$250,000	\$135,000
OT005 Local Roads	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional					
HP012 Pavement Marking	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON
Regional					
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$148,584 CON
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$300,000 PE/ROW/CON	\$300,000 PE/ROW/CON	\$198,041 PE/ROW/CON
Richmond					
BR046 Richmond Bridge 32 on US2 over Snipe Island Brook	Bridge Preservation	BF 0284(28)	\$200,000 PE	\$200,000 PE	<i>PE funds not needed in FY15</i>
IN009 Richmond Park and Ride	Intermodal	CMG PARK(31)			\$170,000 CON
					<i>Funds from project OT017 Modifications and Overruns</i>

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
HP020 US2/VT 117/I-89 Exit 11 Intersection	Function and Performance	STP 0284(17)			\$112,923 CON <i>Funds from project OT017 Modifications and Overruns</i>

Shelburne

OT022 Shelburne Ferry Boat Project	Other	LCFD(1)	\$1,760,000 CON	\$1,760,000 CON	<i>Funds were obligated in FY14</i>
BP084 Village Sidewalk and Crosswalks Shelburne Museum to Town Offices	Bike/ Pedestrian	STP BP14(5)		\$111,890	<i>CON phase delayed to FY16</i>

Shelburne-So. Burlington

HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	NH EGC 019- 4(28)			\$25,019 CON <i>Funds from project OT017 Modifications and Overruns</i>
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South Burlington

HC012 I-89 Exit 14 Upgrades	Capacity Expansion		\$950,000 PE/CON	\$950,000 PE/CON	<i>Earmark funds not programmed</i>
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CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
HC013 US2/Exit 14 Improvements	Capacity Expansion	STP 5200(18)	\$641,500 CON	\$641,500 CON	<i>All funds obligated in FY14</i>
Sheraton/Staples Intersection to Exit 14					
BR043 VT116 Potash Brook Culvert	Bridge Preservation	STP SCR(8)	\$720,000 CON	\$720,000 CON	<i>CON phase delayed to FY17</i>
BP085A VT116 Sidewalk to Tilley Drive	Bike/ Pedestrian	STP SDWK(10)		\$136,214	\$52,300 PE <i>CON phase delayed to FY17</i>

South Burlington-Williston

HP104 US2 Paving	Function and Performance	NH 2944(1)	\$2,035,108 CON	\$2,035,108 CON	<i>CON phase delayed to FY16</i>
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Transit

TR072 CCTA "Next Bus" ITS System	Transit		\$800,000	\$800,000	
TR061 CCTA Capital - Buses, Facilities and Equipment	Transit		\$2,500,000	\$2,500,000	\$124,000

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
TR068-RS CCTA Capital - Cambridge Route Vehicles	Transit		\$432,000	\$432,000	
TR078 CCTA Capital - Facility and Bus Heavy Repairs	Transit		\$200,000	\$200,000	
TR003A CCTA Capital - Federal	Transit		\$100,000	\$100,000	
TR003B CCTA Capital - Federal	Transit		\$161,000	\$161,000	\$161,288
TR083 CCTA Capital - Mini Hybrid Retrofit 10 buses annually	Transit		\$96,000	\$96,000	\$96,000
TR079C CCTA Mobility Management	Transit		\$156,000	\$156,000	\$149,746
TR002 CCTA Operating - Federal	Transit		\$2,400,000	\$2,400,000	\$2,406,753

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
TR030B CCTA Operation	Transit		\$161,573	\$161,573	\$161,573
TR063 CCTA Passenger Amenities	Transit		\$85,000	\$85,000	
TR008C CCTA Preventative Maintenance	Transit		\$29,870	\$29,870	
TR046 CCTA Preventative Maintenance	Transit		\$1,393,407	\$1,393,407	\$1,390,000
TR054(4)-S CCTA Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	Transit		\$57,000	\$57,000	\$57,000
TR054(5)-S CCTA Service - Burlington- Montpelier Inter-Regional Bus Service Burlington-Montpelier	Transit		\$25,137	\$25,137	\$25,137
TR085-S CCTA Service - Essex Evening Essex	Transit		\$70,000	\$70,000	\$70,000

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
TR067-S CCTA Service - Hinesburg Route Hinesburg Route	Transit		\$121,910	\$121,910	\$121,910
TR068-S CCTA Service - Jeffersonville Commuter Jeffersonville Commuter	Transit		\$174,440	\$174,440	\$174,400
TR074-S CCTA Service - Milton Route Milton	Transit		\$330,000	\$330,000	\$330,000
TR086-S CCTA Service - Milton/Colchester to Burlington	Transit		\$28,125	\$28,125	\$26,415
TR064-S CCTA Service - US2 Corridor US2	Transit		\$1,420,299	\$1,420,299	\$1,375,000
TR084-S CCTA Service - Williston Mid-Day Williston Mid-Day	Transit		\$21,600	\$21,600	\$21,600
TR075A Paratransit Rolling Stock - ADA Sedans, Replacement	Transit		\$40,000	\$40,000	\$32,000

CCRPC ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCRPC FY15 TIP: As Adopted Phase	Federal Funds in CCRPC FY15 TIP: As Amended Phase	Federal Funds Actually Obligated
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$125,750	\$125,750	\$104,000
TR060B Paratransit Rolling Stock - Elderly & Disabled Vans, Essex	Transit		\$65,000	\$65,000	
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans/Mini- Vans	Transit		\$315,000	\$396,000	\$260,000
TR080 Paratransit Scheduling Software and Hardware	Transit		\$600,000	\$600,000	\$440,304
IN001C Regional Transit Center - Downtown Burlington	Intermodal		\$6,416,146	\$6,416,146	\$500,000
TR082 Transit Shelters in Circ Study Area	Transit		\$150,000	\$150,000	
Underhill					
BP077 VT15/Underhill Flats Sidewalks	Bike/ Pedestrian	STP BP13(5)	\$300,000 CON	\$300,000 CON	

CON phase delayed to FY16

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Williston					
BP082 Harvest Lane Sidewalk	Bike/ Pedestrian	TAP TA14(3)	\$164,000 CON	\$164,000 CON	\$12,000 ROW <i>CON phase delayed to FY16</i>
BP072 Meadow Run to Alliance Church Path	Bike/ Pedestrian	TAP TA13(3)	\$250,000 CON	\$550,000 CON	\$678,434 CON
HP109 US2/Trader Lane Traffic Signal	Function and Performance	STPG 5500(14)	\$60,000 ROW	\$60,000 ROW	<i>ROW phase delayed to FY16</i>
HP105 VT2A Paving MM 2.77 to 3.92	Function and Performance	NH 2949(1)	\$1,087,680 CON	\$1,087,680 CON	\$81,080 PE <i>CON phase delayed to FY16</i>
HP123 VT2A/Industrial Avenue/Mountain View Road Intersection Improvements	Capacity Expansion	STP 5500(17)		\$200,000 PE	\$200,000 PE
IN004A Williston Park and Ride New park and ride lot south of I-89	Intermodal	CMG PARK(29)	\$300,000 ROW	\$1,628,000 ROW	\$1,883,000 PE/ROW

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Winooski					
HP113 Winooski Circulator	Function and Performance	HES 5100(13)	\$300,000 CON	\$300,000 CON	<i>CON phase delayed to FY16</i>
Winooski-Cambridge					
Sign Replacement on VT15	Function and Performance	STPG SIGN(55)			\$50,000 PE
Federal Funds Programmed in Original FY15 TIP			\$44,694,295		
Federal Funds Programmed in Amended FY15 TIP				\$48,936,660	
Federal Funds Actually Obligated in FY15					\$19,802,951

CCMPO Fiscal Year 2015 TIP
FY15 Obligations by Project Use Category

Project	VTrans Number	FY15 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
BP092 Colchester Avenue Sidepath - Phase I	STP SDWK(19)	\$28,000	PE
BP090 North Avenue Crosswalks	TAP TA15(1)	\$40,000	PE
Colchester			
BP068 Fort Ethan Allen Sidewalk Improvements	STP 5600(15)	\$12,000	ROW
Mountain View Drive Sidewalk	STP SDWK(20)	\$38,000	PE
BP070 West Lakeshore Drive Path	STP SDWK(16)	\$37,443	ROW
Essex			
BP091 Pinecrest Drive Sidewalk	TAP TA15(4)	\$80,000	PE
BP086 Towers Road Sidewalk	STP BP14(7)	\$40,540	PE
BP076 VT2A Bike Path	STP SDWK(9)	\$70,308	CON
BP076 VT2A Bike Path	STP BP13(24)	\$84,323	CON
Hinesburg			
BP066 Village North Sidewalk	STP BIKE(54)	\$12,162	ROW
Jericho			
BP083 Browns River Middle School and Union ID School Crossing Improvements	STP BP14(2)	\$32,432	PE
BP065 Browns Trace Multimodal Connection	STP EH12(10)	\$258,000	CON
BP065 Browns Trace Multimodal Connection	STP SDWK(22)	\$50,000	CON

Project	VTrans Number	FY15 Obligation	Project Phase
Milton			
BP075 McMullen Road Sidewalk Improvement Project	STP BP13(3)	\$2,432	ROW
Regional			
BP022 Regional Recreational Trails		\$148,584	CON
BP040 Sidewalks in Chittenden County	STP SDWK()	\$198,041	PE/ROW/CON
South Burlington			
BP085 VT116 Sidewalk to Tilley Drive	STP SDWK(10)	\$52,300	PE
Williston			
BP082 Harvest Lane Sidewalk	TAP TA14(3)	\$12,000	ROW
BP072 Meadow Run to Alliance Church Path	TAP TA13(3)	\$678,434	CON
Summary for Bike/ Pedestrian (19 detail records)		\$1,874,999	

Project	VTrans Number	FY15 Obligation	Project Phase
Bridge Preservation			
Charlotte			
BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements	BHO 1445(34)	\$38,446	PE/CON
BR049 Sequin Covered Bridge	BO 1445(36)	\$120,000	PE
Colchester			
BR025 Mill Pond Road Bridge	STP 5600(12)	\$1,026,030	PE/ROW/CON
Huntington			
BR042 Bridge 30 on Camels Hump Road	BRO 1445(35)	\$20,000	ROW
Interstate/Expressway			
BR040 I-89 Bridge Maintenance, Richmond	IM BTNT(7)	\$5,310	PE
BR032 I-89 Bridge Rehabilitation, Colchester	IM 089-3(69)	\$100,000	PE
BR044 I-89 Bridge Rehabilitation, Colchester	IM 089-3(71)	\$90,000	PE
Regional			
BR003 Bridge Inspection		\$50,000	PE
Summary for Bridge Preservation (8 detail records)		\$1,449,786	

Project	VTrans Number	FY15 Obligation	Project Phase
Capacity Expansion			
Burlington			
HC001 Champlain Parkway - Engineering and ROW	MEGC-M 5000(1)	\$933,537	PE/ROW
Interstate/Expressway			
HC003 Circ Highway (VT289) Preliminary Engineering	NH 033-1(1)	\$20,078	PE
Shelburne-So. Burlington			
HC002 Shelburne Road Reconstruction - South Burlington	NH EGC 019-4(28)	\$25,019	CON
Williston			
HP123 VT2A/Industrial Avenue/Mountain View Road Intersection Improvements	STP 5500(17)	\$200,000	PE
Summary for Capacity Expansion (4 detail records)		\$1,178,634	

Project	VTrans Number	FY15 Obligation	Project Phase
Function and Performance Preservation			
Burlington			
HP086 US7 Paving	STP 2721(1)	\$11,674	CON
Charlotte			
HP019 US7 Reconstruction	FEGC 019-4(20)	\$446,476	PE/ROW/CON
Charlotte-South Burlington			
HP099 US7 Paving	NH 2907(1)	\$6,793	PE
Colchester-Essex			
VT15 Signals	STPG SGNL(45)	\$120,637	CON
Essex			
HP098 VT117 Paving	NH 2931(2)	\$162,160	PE
HP125 VT128 Slope Stability System	STP 2912(2)	\$295,306	PE/ROW/CON
Essex Junction			
HP124 Paving VT15 and VT117	NH 2956(2)	\$243,240	PE
HP124 Paving VT2A	STP 2956(1)	\$121,620	PE
HP111 Pearl Street Improvements	STP 5300(14)	\$48,648	ROW
Essex, Williston			
HP126 Adaptive Signal Control on VT2A and VT15	STPG SGNL(46)	\$100,000	PE
Essex-Westford			
HP097 VT128 Paving	STP 2912(1)	\$972,960	CON
Hinesburg			
HP103 VT116 Paving	STP 2930(1)	\$2,525	CON

Project	VTrans Number	FY15 Obligation	Project Phase
Interstate/Expressway			
HP106 I-89 Ledge/Slope Stabilization, Richmond	IM 089-2(46)	\$2,307	CON
HP070 I-89 Paving, Colchester-South Burlington	IM 089-3(60)	\$37	CON
Jericho-Richmond			
HP098 VT117 Paving	STP 2931(1)	\$68,240	PE
Regional			
OT024 Advancement in Micro-Urban Metropolitan Corridor Monitoring		\$981,780	
OT005 Local Roads		\$16,000	PE
HP012 Pavement Marking		\$40,000	CON
Richmond			
HP020 US2/VT 117/I-89 Exit 11 Intersection	STP 0284(17)	\$112,923	CON
Williston			
HP105 VT2A Paving	NH 2949(1)	\$81,080	PE
Winooski-Cambridge			
Sign Replacement on VT15	STPG SIGN(55)	\$50,000	PE
Summary for Function and Performance Preservation (21		\$3,884,406	

Project	VTrans Number	FY15 Obligation	Project Phase
Intermodal			
Colchester			
IN014 Exit 16 Park and Ride	CMG PARK(47)	\$1,200,000	ROW
Regional			
IN012 Circ Alternatives TDM/TSM Projects - Phase II		\$135,000	
Richmond			
IN009 Richmond Park and Ride	CMG PARK(31)	\$170,000	CON
Transit			
IN001C Regional Transit Center - Downtown Burlington		\$500,000	
Williston			
IN004A Williston Park and Ride	CMG PARK(29)	\$1,883,000	PE/ROW
Summary for Intermodal (5 detail records)		\$3,888,000	

Project	VTrans Number	FY15 Obligation	Project Phase
Transit			
Transit			
TR061	CCTA Capital - Buses, Facilities and Equipment	\$124,000	
TR003	CCTA Capital - Federal	\$161,288	
TR083	CCTA Capital - Mini Hybrid Retrofit	\$96,000	
TR079	CCTA Mobility Management	\$149,746	
TR002	CCTA Operating - Federal	\$2,406,753	
TR030	CCTA Operation	\$161,573	
TR046	CCTA Preventative Maintenance	\$1,390,000	
TR054(CCTA Service - Burlington-Montpelier Inter-Regional Bus Service	\$57,000	
TR054(CCTA Service - Burlington-Montpelier Inter-Regional Bus Service	\$25,137	
TR085-	CCTA Service - Essex Evening	\$70,000	
TR067-	CCTA Service - Hinesburg Route	\$121,910	
TR068-	CCTA Service - Jeffersonville Commuter	\$174,400	
TR074-	CCTA Service - Milton Route	\$330,000	
TR086-	CCTA Service - Milton/Colchester to Burlington	\$26,415	
TR064-	CCTA Service - US2 Corridor	\$1,375,000	
TR084-	CCTA Service - Williston Mid-Day	\$21,600	
TR075	Paratransit Rolling Stock - ADA Sedans, Replacement	\$32,000	
TR004	Paratransit Rolling Stock - ADA Vans	\$104,000	
TR060	Paratransit Rolling Stock - Elderly & Disabled Vans/Mini-Vans	\$260,000	
TR080	Paratransit Scheduling Software and Hardware	\$440,304	

Project	VTrans Number	FY15 Obligation	Project Phase
Summary for Transit (20 detail records)		\$7,527,126	
	Grand Total	\$19,802,951	