

## CCRPC FY2015 Transportation Improvement Program (TIP) Amendments

| Amendment Number | Project Name  | TIP Change   | Amendment Date |
|------------------|---|--|----------------|
| FY15-01          | <b>Browns River Middle School and Union ID School Crossing Improvements</b> , Jericho (Project BP083) | 2014 Bike/Ped award for design and construction of pedestrian crossings with Rectangular Rapid Flash Beacon (RRFB) and Pedestrian Hybrid Beacon to cross VT 15. Add \$210,080 in federal funds in FY15.  | 9/17/14        |
| FY15-02          | <b>Village Sidewalk and Crosswalks</b> , Shelburne (Project BP084)                                    | 2014 Bike/Ped award to construct 600 feet of sidewalk along Shelburne Road to connect village destinations including the Shelburne Museum and Town offices. Add \$111,890 in federal funds in FY15.  | 9/17/14        |
| FY15-03          | <b>VT 116 Sidewalk to Tilley Drive</b> , South Burlington (Project BP085)                             | 2014 Bike/Ped award to construct 800 feet of sidewalk on the west side of Hinesburg Road to connect to Tilley Drive. Add \$136,214 in federal funds in FY15.   | 9/17/14        |
| FY15-04          | <b>Towers Road Sidewalk</b> , Essex (Project BP086)   | 2014 Bike/Ped award to construct 1,000 feet of sidewalk along Towers Road. Add \$175,133 in federal funds in FY15.   | 9/17/14        |
| FY15-05          | <b>Jericho Corners Connection Project</b> , Jericho (Project BP087)                                   | 2014 Bike/Ped award for a study to evaluate bike/ped facilities in Jericho Corners Village Center and Lee River Road. Add \$24,324 in federal funds in FY15.   | 9/17/14        |
| FY15-06          | <b>Railroad Street Rail Crossing</b> , Milton (Project BP088)   | 2014 Bike/Ped award to study 300 feet of sidewalk along Railroad Street including a rail crossing. Add \$17,838 in federal funds in FY15.  | 9/17/14        |
| FY15-07          | <b>Main Street Sidewalk Extension</b> , Essex Junction (Project BP089)                                | 2014 Bike/Ped award to study of 3,200 feet of sidewalk to access neighborhoods, Essex Education facility and Village downtown. Add \$28,378 in federal funds in FY15.  | 9/17/14        |
| FY15-08          | <b>Colchester Park and Ride</b> (Project IN014)   | Add a new project to the TIP in FY15 for a new public park and ride lot to be constructed on an existing parking lot west of US 7 and adjacent to Hercules Drive in Colchester. Add \$1,200,000 in federal funds in FY15 to conduct a property appraisal, potentially negotiate with the property owner for purchase of this property and begin project development. | 11/19/14       |
| FY15-09          | <b>VT128 Overtopping Relief</b> , Essex   | Designate the use of \$20,000 in federal funds for preliminary engineering and \$20,000 in federal funds for right of way in FY15 from project HP115 Slopes and Slides to develop a project to address recurring flooding and roadway overtopping on VT128 in Essex.   | 10/3/14        |

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| FY15-10          | <b>McMullen Road Sidewalk Improvement Project</b> , Milton (Project BP075)                | The FY14 TIP contained \$45,000 for the McMullen Road Sidewalk project but only \$35,000 was obligated for design. Move the remaining \$10,000 in federal funds for right-of-way from FY14 to FY15.  | 11/14/14       |
| FY15-11          | <b>West Lakeshore Drive Path</b> , Colchester (Project BP070)                             | Advance \$50,000 in right-of-way funds from FY14 to FY15 because the project did not advance to the right-of-way phase in FY14.  | 12/16/14       |
| FY15-12          | <b>Paratransit Rolling Stock – Elderly &amp; Disabled Vans/Mini-Vans</b> (Project TR060A) | Add \$81,000 in federal funds in FY15 to match CCTA’s grant amount. Project costs increase from \$315,000 to \$396,000.  | 1/7/15         |
| FY15-13          | <b>Regional Safety</b> (Project OT001)  | Designate the use of \$120,700 in federal funds from the Regional Safety for project STPG SGNL(44) – Signal Upgrades at Four Locations, Colchester and Essex. The following signals will be upgraded as part of this project: VT15/St. Michaels College, VT15/West Street Extension, and the two intersections of VT15 and the VT289 ramps.  | 1/26/15        |
| FY15-14          | <b>Essex Junction Paving</b> (Project HP124)  | Add a new project to the TIP in FY15 for resurfacing the Class I routes listed below. Add \$280,000 in federal funds for design in FY15 and \$4,200,000 for construction in FY16. <ul style="list-style-type: none"> <li>▸ VT 2A, from the Williston town line and extending northerly 1.093 miles</li> <li>▸ VT 15, from Susie Wilson Road and extending easterly 2.693 miles, including the jug-handle (0.073 mi.)</li> <li>▸ VT 117, from the VT2A/VT15 intersection and extending easterly 1.227 miles.</li> </ul> | 3/18/15        |
| FY15-15          | <b>Willison Park and Ride</b> , Williston (Project IN004A)                                | Increase the right of way cost for this project from \$300,000 to \$1,628,000. Add \$1,328,000 in federal funds in FY15. This changes results in a total project cost increase of 66% which is defined as a major amendment.   | 3/18/15        |

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| FY15-16          | <b>Champlain Parkway</b> , Burlington (Project HC001)  | Delay construction funds for Champlain Parkway from FY16 to FY17 and reduce preliminary engineering funding FY16. Make the following changes to the TIP: <ul style="list-style-type: none"> <li>▸ Remove \$540,000 in preliminary engineering funds from FY16 because the TIP contains more funds than are needed for preliminary engineering in FY16. Remaining in the TIP for FY16 is \$1,500,000.</li> <li>▸ Move \$6,120,000 in construction funds from FY16 to FY19, to match the current project schedule. The funds are not needed in that year. The funds are moving to FY19 because the TIP already has construction funding in FY17 and FY18.</li> </ul> | 3/18/15        |
| FY15-17          | <b>VT117 Paving</b> , Essex-Richmond (Project HP098)   | Move \$2,460,000 in construction funds from FY15 to FY16 because the funds are not needed in FY15. This change aligns the TIP with the current project schedule. \$3,812,000 remains in FY15.  | 3/18/15        |
| FY15-18          | <b>I-89 Culvert Improvements</b> (Culvert 63--Potash Brook south of VT116, and Culvert 64--between Dorset Street and VT116) South Burlington (Project BR041) | Advance \$1,000,000 in federal funds for construction from FY14 to FY15 and \$8,550,000 in federal funds for construction from FY14 to FY16. The project was intended to go to construction in FY14 but was delayed. The current project schedule is for the project to begin construction in FY15 and complete construct in FY16.   | 3/18/15        |
| FY15-19          | <b>North Avenue Crosswalks, Burlington</b> (Project BP090)   | 2015 Transportation Alternatives Grant - \$22,000 for design in FY15 and \$198,316 for construction in FY16 for new pedestrian crossings at the following locations: Ward Street, Burlington College, Killarney Drive/Village Green Drive, Gosse Court, Green Acres Drive/Cayuga Court   | 4/15/15        |
| FY15-20          | <b>Browns Trace Multimodal Connection, Jericho</b> (Project BP065)   | 2015 Transportation Alternatives Grant - \$48,000 for construction in FY15 for a 1,620 foot sidewalk on the west side of Browns Trace north of Jericho Center Green.   | 4/15/15        |
| FY15-21          | <b>Meadow Run to Alliance Church Path, Williston</b> (Project BP072)   | 2015 Transportation Alternatives Grant - \$300,000 for construction FY15 for the Meadow Run shared use path connector project.   | 4/15/15        |
| FY15-22          | <b>Pinecrest Drive Path - VT2A to Suffolk Lane, Essex</b> (Project BP091)  | 2015 Transportation Alternatives Grant - Add \$25,000 for design in FY15 and \$261,216 for construction in FY16 for a concrete sidewalk with curbing.  | 4/15/15        |

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| FY15-23          | <b>West Lakeshore Drive Path, Colchester</b> (Project BP070)  | 2015 Transportation Alternatives Grant - Add \$300,000 for construction in FY17 for 4,435 feet of 10 foot-wide separated multi-use path along West Lakeshore Drive.  | 4/15/15        |
| FY15-24          | <b>VT128 Slope Stability System, Essex</b> (Project HP125)  | Add a new project to the TIP for installation of a slope stability system along the northern embankment slope of VT128 beginning at mile marker 0.795 and extending northerly to mile marker 1.060 (east of Irene Avenue to west of Weed Road). Add \$307,000 in FY15 for construction.  | 5/20/15        |
| FY15-25          | <b>Pedestrian and Bicycle Master Plan, Burlington</b> (Project BP073)   | Advance \$50,000 in federal funds from FY14 to FY15. This Bike/Ped award for scoping did not advance in FY14. The project will begin in FY15. Advancing projects from a previous year to the current year, if funds are available within the fiscal constraint, is defined as an administrative change to the TIP.   | 4/6/15         |
| FY15-26          | <b>VT2A/Industrial Avenue/ Mountain View Road Intersection Improvements, Williston</b> (Project HP123)  | Add \$200,000 in federal funds in FY15 for design. Funds to come from regional project HC003I <b>Circ Alternatives Phase II and Phase III Projects.</b>  | 4/6/15         |
| FY15-27          | <b>Advancements in Micro-Urban Metropolitan Corridor Monitoring: Real Time Traffic Information through Blue Tooth Deployment in Vermont</b> (Project OT024) | CCRPC was awarded a federal Accelerated Innovation Deployment (AID) demonstration grant to assist the region in advancing the adoption of real-time congestion and safety technologies, improve our region's transportation system efficiency, safety, mobility, reliability, and sustainability and provide the opportunity to deploy a new practice and tools to accelerate innovation in our state. CCRPC is partnering with VTrans for this project. The total grant amount is \$1,227,225 and is funded at 80 percent federal funds and 20 percent state funds. This change qualifies as a minor amendment because it is a grant award. | 4/15/15        |