

CCRPC FY2016 Transportation Improvement Program (TIP) Amendments

Amendment Number	Project Name	TIP Change	Amendment Date
FY16-01	West Lakeshore Drive Shared Use Path Project , Colchester (Project BP070)	This project was awarded a 2015 Bike/Ped grant. Add \$431,345 in federal funds to design and construct a separated multi-use path along West Lakeshore Drive from Church Road to Prim Road. Other project funding includes 2013 TA grant (\$250,000), 2015 TA grant (\$300,000), 2013 CCRPC Sidewalk grant (\$139,835) and a 2014 CCRPC Sidewalk grant (\$147,200).	10/21/15
FY16-02	Colchester Avenue Shared Use Path , Burlington (Project BP092)	This project was awarded a 2015 Bike/Ped grant. Add \$77,840 to design and construct a shared use path on Colchester Avenue from Mansfield Avenue to South Prospect Street.	10/21/15
FY16-03	Browns Trace Multi-modal Connection , Jericho (Project BP065B)	This project was awarded a 2015 Bike/Ped grant. Add \$352,700 to design and construct a shared use path along Browns Trace Road from Pratt Road to Lee River Road. This is Segment 2 of 4 to connect Jericho Center to MMU High School. Other project funding includes 2012 TA grant (\$255,400), 2015 CCRPC Sidewalk grant (\$50,000) and 2015 TA (\$48,000).	10/21/15
FY16-04	Charlotte Town Link Trail Connections Study (Project BP093)	This project was awarded a 2015 Bike/Ped grant. Add \$40,540 to conduct a scoping study.	10/21/15
FY16-05	Howard Street/South Winooski Avenue Intersection Improvements , Burlington (Project BP094)	This project was awarded a 2015 Bike/Ped grant. Add \$40,540 to conduct a scoping study.	10/21/15
FY16-06	Village Connections Study , Jericho (Project BP095)	This project was awarded a 2015 Bike/Ped grant. Add \$28,380 to conduct a scoping study.	10/21/15
FY16-07	Multi-Use Safety Path, Essex Junction (Project BP071)	Delay \$310,150 in federal funds from FY15 to FY16. This project consists of a path along the railroad tracks in Essex Junction from Central Street to North Street. The project combines CCRPC sidewalk funding and Transportation Alternatives funding. The project was scheduled to advance to construction in FY15 but it did not. The project is ready for construction in FY16.	12/15/15
FY16-08	Blakely Road/Laker Lane Intersection Improvements , Colchester (Project HP119)	Add \$55,000 in FY16 for Preliminary Engineering for this CIRC Alternative Phase III project. Funding is to come from project OT006 – Design Scoping Projects.	4/14/16

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FY16-09	Prim Road/West Lakeshore Drive Intersection , Colchester (Project HP118)	Add \$290,000 in FY16 for Preliminary Engineering for this CIRC Alternative Phase III project. Funding is to come from project OT001 – Regional Safety. This intersection is a high crash location.	4/14/16
FY16-10	Essex Junction Downtown Transportation Improvements (Project OT019N) and Crescent Connector (Project HC014)	Apply \$150,000 in unexpended earmark funds from OT019B – Essex Junction Downtown Transportation Improvements to project HC014 Crescent Connector . These funds will replace STP funds and the overall project cost will not change. Essex Junction received a SAFETEA-LU earmark in 2007 for downtown transportation improvements. The project was completed 2009 and 90 percent of the earmark funds were spent. VTrans seeks to apply the funds remaining within the earmark apportionment to Crescent Connector because it qualifies under the original earmark as a downtown transportation improvement in Essex Junction. Note that there is no spending authority associated with these funds so they cannot be applied to a new project.	5/9/16
FY16-11	Sydney Drive Detention Pond , Essex (Project OT025)	Add \$60,000 in FY16 for retrofit of a detention pond in a wooded area adjacent to Sydney Drive. This project was awarded a 2016 Transportation Alternatives Program grant.	7/20/16
FY16-12	Creek Condominiums Stormwater Project , Essex Junction (Project OT026)	Add \$48,000 in FY16 to construct a gravel wetland for runoff from Creek Condominiums and a village road. This project was awarded a 2016 Transportation Alternatives Program grant.	7/20/16
FY16-13	Nesti/VELCO Gravel Wetlands Project , Shelburne (Project OT027)	Add \$87,000 in FY17 to construct a gravel wetland to treat runoff into Shelburne Bay. This project was awarded a 2016 Transportation Alternatives Program grant.	7/20/16
FY16-14	Butler Farms/Oak Creek Village Culvert Replacement (Project OT028)	Add \$64,000 in FY16 to replace two undersized culverts. This project was awarded a 2016 Transportation Alternatives Program grant.	7/20/16

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FY16-15	Church Street Improvements, Burlington (Project BP029B) and Champlain Parkway, Burlington (Project HC001)	<p>Apply \$608,237 in unexpended earmark funds from BP029B – Church Street Improvements (STP 5000(16)) to project HC001 Champlain Parkway. These funds will replace STP funds and the overall project cost will not change.</p> <p>Burlington received a SAFETEA-LU earmark in 2007 for Church Street improvements. The project has been completed and 90 percent of the earmark funds were spent. VTrans seeks to apply the funds remaining within the earmark apportionment to Champlain Parkway. Note that there is no spending authority associated with these funds so they cannot be applied to a new project.</p>	5/25/16
FY16-16	Susie Wilson Road Corridor and Intersection Improvements, Essex (Project HP120)	<p>Designate \$50,000 from project OT006 Design Scoping Projects to be used for project HP120 Susie Wilson Road Corridor and Intersection Improvements.</p> <p>CCRPC completed a preliminary scoping effort for this project in 2014. VTrans is beginning an enhanced scoping effort to further explore and refine the alternatives developed.</p>	6/6/16
FY16-17	CCTA Operating – Federal (Project TR002)	<p>Delay \$2,400,000 in FTA Section 5307 funds from FY15 to FY16. The FY16 TIP has \$2,500,000 in this item. The new total in FY16 is \$4,900,000.</p> <p>The FY2015 TIP had \$2,400,000 in FTA Section 5307 funds but the funds were not obligated prior to the end of the fiscal year. The funds will be obligated in FY16 along with the FY16 funds.</p>	6/6/16
FY16-18	CCTA Operating – Federal (Project TR030B)	<p>Move \$161,573 in FTA Section 5307 funds from FY15 to FY16 and increase the amount by \$157,000. The FY16 TIP has \$166,420 in this item. The new total is \$485,000 in FY16.</p> <p>The FY2015 TIP had \$161,573 in FTA Section 5307 funds but the funds were not obligated prior to the end of the fiscal year. The funds will be obligated in FY16 along with the FY16 funds.</p>	6/6/16
FY16-19	Regional Safety (Project OT001)	<p>Designate the use of \$15,000 in federal funds from project OT001 Regional Safety to replace the fire alarm control panel at the Williston Rest Area, southbound side.</p>	6/6/16

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FY16-20	VT2A Improvements , Colchester (Project HP003)	Add \$150,000 for preliminary engineering in FY16. This CIRC Alternatives project is listed in the TIP but no funds were programmed. VTrans proposes to begin preliminary engineering in FY16.	7/20/16
FY16-21	VT117 Paving , Essex (Project HP098B)	Remove \$2,947,680 in construction funds from FY16 and delay construction to FY17/18. The current project schedule for this paving project is for paving to be done in FY17/18. The construction funds will not be needed in FY16 and can be applied to other projects.	7/20/16