

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2000

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY00 TIP Phase	Fed Funds in Amended CCMPO FY00 TIP Phase	Fed Funds Actually Obligated in FY00
Burlington				
IN001 Burlington Transit Center - Downtown	Intermodal	\$1,196,128 PE/ROW	\$1,196,128 PE/ROW	
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	\$2,137,500 PE/ROW	\$2,100,000 ROW	\$1,995,000
OT003A North Street Revitalization - 1998 North Ave to N. Winooski Ave	Function and Performance Preservation		\$66,049 PE	\$66,049
OT003B North Street Revitalization - 1999 Enhancement North Ave to N. Winooski Ave	Function and Performance Preservation	\$311,200 PE	\$44,000 CON	\$44,000
OT003D North Street Revitalization - TCSP Grant North Ave to N. Winooski Ave	Function and Performance Preservation		\$348,400 PE/ROW/CON	\$348,400
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	\$3,200 ROW		

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BP001 Route 127 Bike Path Ethan Allen Homestead to Manhattan Dr.	Bike/ Pedestrian	\$886,160 CON	\$56,000 PE	
HP034 US 7/Alt 7 Repaving So. Union to Main, St. Paul to So. Winooski	Function and Performance Preservation	\$211,200 CON	\$211,200 CON	\$366,439
BP019 Waterfront Bike Path Relocation College Street to King Street	Bike/ Pedestrian		\$96,000 PE/CON	\$90,800
Charlotte				
OT009 Charlotte Berry Farm Scenic Easement	Other		\$263,000 PE/ROW	\$263,000
BP017 Charlotte Recreational Trail RR Station to Mt. Philo State Park	Bike/ Pedestrian		\$40,000 PE	\$40,000
HP019A Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles	Function and Performance Preservation	\$5,355,000 CON		
Colchester				
BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd	Bike/ Pedestrian	\$27,000 PE	\$27,000 PE	\$18,000

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BP018 Blakely Road Bridge Pedestrian Overpass - Approach I-89 Overpass at Blakely Rd	Bike/ Pedestrian		\$49,600 PE/CON	\$49,600
BP013 Colchester Bike Path Bayside Park to Hollow Creek Drive	Bike/ Pedestrian	\$204,400 CON		
HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$240,000 PE		
Colchester/Essex/Essex Junction				
BP010 VT Route 15 Bike Path Five Corners to Lime Kiln Road	Bike/ Pedestrian	\$300,000 PE		
Colchester/Milton				
HP040 Resurface US Route 2 South Hero Line to US7	Function and Performance Preservation		\$1,064,000 CON	\$1,943,151
Colchester/So. Burlington				
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	\$80,000 ROW		
Essex				
HP006 Kellogg Road Reconstruction Susie Wilson Rd to Colchester Line	Function and Performance Preservation	\$498,000 CON	\$1,111,803 PE/ROW/CON	\$1,144,711

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HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road	Function and Performance Preservation	\$100,800 PE/ROW	\$113,400 PE/ROW	\$121,200
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	Function and Performance Preservation	\$20,000 PE		
HP004 VT 15/Old Stage Road Intersection VT15/TH2	Function and Performance Preservation	\$8,000 ROW	\$28,000 PE	
Essex/Essex Junction				
BP020 Old Colchester Road Bike Path Old Colchester Road	Bike/ Pedestrian		\$100,000 PE	\$53,648
Hinesburg				
OT008 Route 116 Traffic Calming Route 116 at Hinesburg Elementary School	Function and Performance Preservation		\$40,000 PE/CON	\$40,000
Huntington				
BR005A Audubon Bridge BR13 on TH1 over Huntington River	Bridge Preservation	\$440,000 CON	\$706,000 CON	\$857,143
BR007 Bridge Street Bridge BR11 on TH3 over Huntington River	Bridge Preservation	\$365,000 CON	\$365,000 CON	\$430,516

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BR006 Salvas Road Bridge BR34 on TH21 over Brush Brook	Bridge Preservation	\$8,000 ROW	\$8,000 ROW	\$8,000
Interstate/Expressway				
HC003A Circumferential Highway (VT289) PE	Capacity Expansion	\$950,000 PE	\$950,000 PE	\$950,000
HP036 Milton - I-89 Bridges over the Lamoille River	Bridge Preservation		\$374,400 CON	\$338,276
HC005 South Burlington - Exit 13 Expansion I-89/I-189 Interchange	Capacity Expansion		\$100,000 PE	
HP032 US2 Bridge over I-89, South Burlington BR68 over I-89	Bridge Preservation		\$3,407,000 CON	\$3,974,029
Jericho				
BR010 Tarbox Road Bridge BR31 on TH35 over Mill Brook	Bridge Preservation	\$8,000 ROW	\$8,000 ROW	\$8,000
Milton				
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$78,400 PE		

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HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance Preservation	\$71,200 PE		
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$15,000 PE		
BR019 West Milton Truss Bridge BR18 over Lamoille River	Bike/ Pedestrian	\$176,000 CON		
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000
HP014 Culvert Repair Regional	Function and Performance Preservation	\$100,000 CON	\$100,000 CON	\$100,000
OT006 Design Scoping Projects Regional	Other	\$704,000 PE	\$704,000 PE	
HP013 Guardrail Regional	Function and Performance Preservation	\$20,000 CON	\$20,000 CON	\$20,000

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HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$160,000 CON	\$160,000 CON	\$160,000
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000 PE	\$16,000 PE	\$16,000
HP016 Paving Regional	Function and Performance Preservation	\$800,000 PE/CON	\$220,000 PE/CON	\$220,000
OT007 Regional Contingency Regional	Other	\$1,000,000 PE/ROW/CON	\$1,000,000 PE/ROW/CON	
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$69,750 CON	\$69,750
OT001 Regional Safety Regional	Function and Performance Preservation	\$232,000 PE/CON	\$232,000 PE/CON	\$232,000
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000 PE	\$10,000 PE	\$10,000

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Richmond				
HP020 US 2/VT 117/I-89 Exit 11 Intersection	Function and Performance Preservation	\$41,600 PE		
HP021 US Route 2 Ledge Removal US2/TH3/TH14 Intersection to Bolton Line	Function and Performance Preservation	\$868,500 CON	\$1,076,400 CON	\$1,136,275
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	\$200,000 PE		
BP015 Shelburne Sidewalks and Crosswalks US7 and Falls Road	Bike/ Pedestrian	\$84,000 CON	\$84,000 CON	\$84,000
BR002 US 7 LaPlatte River Bridge BR144 over LaPlatte River	Bridge Preservation	\$3,770,000 CON	\$1,590,000 CON	\$1,757,500
Shelburne/So. Burlington				
HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	\$13,219,600 PE/CON	\$1,080,000 PE	

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South Burlington				
HP038 Resurface US2 Burlington City Line easterly 0.17 miles	Function and Performance Preservation		\$200,000 CON	\$219,266
BP012 Spear Street Bike Path Shelburne Rd to UVM Gutterson Fieldhouse	Bike/ Pedestrian		\$1,440,000 CON	\$1,459,740
BP011 US2 Bike Path US2 Bridge over I-89	Bike/ Pedestrian		\$222,970 CON	\$376,473
St. George/Williston				
HP035 VT Route 2A Resurfacing VT116 to I-89	Function and Performance Preservation	\$760,800 CON	\$760,800 CON	\$663,883
Transit				
TR012 Burlington/Charlotte Passenger Rail - Operations	Transit	\$800,000	\$800,000	\$800,000
TR015 Burlington/Essex Passenger Rail and Feeder Bus Service	Transit		\$2,504,000 PE	\$2,504,000
TR031 CCTA Airport Route - Lane Press Extension To RT 116 South of I-89	Transit	\$82,500	\$82,500	\$64,500

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TR007 CCTA Burlington Demonstration Project	Transit	\$300,000	\$300,000	\$300,000
TR025 CCTA Bus Stop Kiosks	Transit	\$24,000 CON	\$1,600 PE	\$1,600
TR003 CCTA Capital - Federal	Transit	\$520,000	\$520,000	\$411,284
TR030 CCTA Job Access Services	Transit	\$53,625	\$53,625	\$53,625
TR008 CCTA Marketing	Transit	\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit	\$352,000	\$352,000	\$350,000
TR010 CCTA Rideshare Program	Transit	\$180,000	\$180,000	\$154,722
TR005 CCTA Rolling Stock - Buses	Transit		\$800,000	\$784,876
TR032 CCTA Shelburne Route Extension To Teddy Bear Factory.	Transit	\$89,500	\$89,500	\$71,500

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TR029 Good News Garage - Vehicle Lease Program	Transit	\$55,388	\$55,388	\$55,388
TR018 SSTA Champlain Senior Center	Transit	\$28,000	\$28,000	\$21,000
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$20,000	\$20,000	\$15,000
TR017 SSTA Champlain Vocation Services	Transit	\$60,000	\$60,000	\$44,928
TR016 SSTA Fleet Replacement	Transit	\$152,000	\$152,000	\$148,557
TR036 SSTA Maintenance Facility	Transit		\$320,000	\$320,000
TR034 SSTA Services for Committee on Temporary Shelter	Transit	\$6,000	\$6,000	\$6,000
TR035 SSTA Services for Fletcher Allen Health Care	Transit	\$84,400	\$84,400	

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TR021 SSTA Services to Chittenden County Communities	Transit	\$37,000	\$37,000	\$27,750
TR033 SSTA Shopping Service Downtown Burlington	Transit	\$56,160	\$56,160	\$25,000
TR023 SSTA South Burlington Demonstration Project	Transit	\$15,000	\$15,000	\$8,000
TR019 SSTA Visiting Nurses Association	Transit	\$65,000	\$65,000	\$48,336
Westford				
BP016 Westford Bridge and Abutment Rehabilitation Browns River Bridge on Cambridge Road.	Bike/ Pedestrian	\$60,000 CON	\$60,000 CON	\$60,000
Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation	\$450,000 ROW/CON	\$576,500 PE/CON	\$583,247
HP010 US 2/Industrial Avenue Intersection	Function and Performance Preservation	\$52,000 ROW	\$52,000 ROW	\$27,001

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IN004 Williston Park and Ride	Intermodal	\$150,000 ROW		
Winooski				
HP042 Resurface US7 Burl. line north 0.241 mile	Function and Performance Preservation		\$800,000 CON	\$1,075,398
Federal Funds Programmed in Original FY00 TIP		\$39,535,261		
Federal Funds Programmed in Amended FY00 TIP			\$30,095,573	
Federal Funds Actually Obligated in FY00				\$27,802,561