

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2001

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
Buels Gore				
HP046 VT17 Paving	Function and Performance Preservation		\$439,200	\$439,200 CON
Burlington				
IN001 Burlington Transit Center - Downtown	Intermodal	\$1,495,160 CON	\$1,495,160 CON	\$2,458,296 CON
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	\$712,500 PE	\$712,500 PE	
OT011 Flynn Theater Sidewalk and Lighting Improvements Main Street	Other	\$80,000 PE/CON	\$80,000 PE/CON	\$19,000 PE
OT010 Historic Bus Barns Restoration Burlington Community Land Trust	Other	\$220,000 PE/CON	\$220,000 PE/CON	\$220,000 CON
HP001 Main Street Improvements	Capacity Expansion			\$504,545 CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
BP029 Marketplace Improvements Church Street Marketplace	Bike/ Pedestrian		\$372,042 PE/CON	\$100,000
OT003B North Street Revitalization - 1999 Enhancement North Ave to N. Winooski Ave	Function and Performance Preservation	\$267,200 CON	\$267,200 CON	
OT003D North Street Revitalization - TCSP Grant North Ave to N. Winooski Ave	Function and Performance Preservation	\$700,000	\$700,000	\$661,408 PE/ROW
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	\$95,000 PE/ROW	\$95,000 PE/ROW	\$186,372 PE
BP001 Route 127 Bike Path Ethan Allen Homestead to Manhattan Dr.	Bike/ Pedestrian	\$886,160 CON	\$44,000 PE	\$33,513 PE
BP028 Waterfront Bikeway Improvement Feasibility Study	Bike/ Pedestrian	\$12,000 PE	\$12,000 PE	\$12,162
Charlotte				
BP017 Charlotte Recreational Trail RR Station to Mt. Philo State Park	Bike/ Pedestrian	\$110,000 CON	\$110,000 CON	

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
Colchester				
BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd	Bike/ Pedestrian	\$180,000 CON	\$180,000 CON	\$46,000 PE
BP018 Blakely Road Bridge Pedestrian Overpass - Approach I-89 Overpass at Blakely Rd	Bike/ Pedestrian		\$35,400 CON	
BP013 Colchester Bike Path Bayside Park to Hollow Creek Drive	Bike/ Pedestrian	\$803,020 ROW/CON	\$803,020 ROW/CON	\$533,506 CON
IN005 Colchester Park and Ride US7 North of Chimney Corners	Intermodal	\$200,000 CON	\$200,000 CON	\$87,000 PE/CON
HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$240,000 PE	\$240,000 PE	
Colchester/Essex/Essex Junction				
BP010 VT Route 15 Bike Path Five Corners to Lime Kiln Road	Bike/ Pedestrian	\$300,000 PE	\$300,000 PE	
Colchester/So. Burlington				
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	\$80,000 ROW	\$80,000 ROW	

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
Essex				
HP006 Kellogg Road Reconstruction Susie Wilson Rd to Colchester Line	Function and Performance Preservation	\$221,100 CON	\$221,100 CON	\$42,296 PE/ROW
HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road	Function and Performance Preservation	\$664,650 CON	\$804,660 CON	\$789,229 CON
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	Function and Performance Preservation	\$20,000 PE	\$20,000 PE	
HP004 VT 15/Old Stage Road Intersection VT15/TH2	Function and Performance Preservation	\$8,000 ROW	\$8,000 ROW	
Essex Junction				
IN006 Essex Junction Multimodal Center	Intermodal	\$60,000 PE	\$60,000 PE	
Essex/Essex Junction				
BP020 Old Colchester Road Bike Path Old Colchester Road	Bike/ Pedestrian	\$500,000 ROW/CON	\$500,000 ROW/CON	\$80,672 PE

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
Hinesburg				
BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	\$513,600 ROW/CON	\$513,600 ROW/CON	
OT008 Route 116 Traffic Calming Route 116 at Hinesburg Elementary School	Function and Performance Preservation			\$32,000 CON
Huntington				
BR007 Bridge Street Bridge BR11 on TH3 over Huntington River	Bridge Preservation			\$70,000 PE
BR009 Camels Hump Road Bridge BR31 on TH22 over Brush Brook	Bridge Preservation	\$209,600 CON	\$328,000 CON	\$380,000 PE/ROW/CON
BR006 Salvas Road Bridge BR34 on TH21 over Brush Brook	Bridge Preservation			\$17,000 PE
Interstate/Expressway				
HC003A Circumferential Highway (VT289) PE	Capacity Expansion	\$700,000 PE/ROW	\$2,146,500 PE/ROW	\$2,100,000 PE/ROW
BR016 I-89 Bridge Rehabilitation, Bolton BR51 over Joiner Brook and US2	Bridge Preservation	\$3,003,188 CON		

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
HP018 Williston - I-89 Rest Area I-89 Rest Areas, Williston	Other	\$3,892,000 CON	\$3,892,000 CON	\$3,906,999 ROW/CON
Jericho				
BR010 Tarbox Road Bridge BR31 on TH35 over Mill Brook	Bridge Preservation	\$292,000 CON	\$344,000 CON	\$388,880 ROW/CON
Milton				
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$78,400 PE	\$78,400 PE	
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance Preservation	\$71,200 PE	\$71,200 PE	
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$150,000 PE/CON	\$150,000 PE/CON	
Regional				
OT012 Advanced Technology Vehicle Program Chittenden County	Other	\$130,000	\$130,000	\$130,000
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
HP014 Culvert Repair Regional	Function and Performance Preservation	\$50,000 CON	\$50,000 CON	\$50,000 CON
OT006 Design Scoping Projects Regional	Other	\$200,000 PE	\$200,000 PE	\$200,000 PE
HP013 Guardrail Regional	Function and Performance Preservation	\$20,000 CON	\$20,000 CON	\$20,000 CON
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$160,000 CON	\$160,000 CON	\$160,000 CON
BP024 Lake Champlain Bikeways Regional	Bike/ Pedestrian	\$5,000 PE/CON	\$5,000 PE/CON	\$5,000 PE/CON
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000 PE	\$16,000 PE	\$16,000 PE
HP016 Paving Regional	Function and Performance Preservation	\$100,000 PE	\$100,000 PE	\$100,000 PE/CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
BP022 Regional Recreational Trails	Bike/ Pedestrian	\$70,000 CON	\$70,000 CON	\$70,000 CON
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond				
BR011 Jonesville Bridge BR10 on TH3 over Winooski River	Bridge Preservation	\$1,651,852 CON	\$1,651,852 CON	
HP020 US 2/VT 117/I-89 Exit 11 Intersection	Function and Performance Preservation	\$41,600 PE	\$41,600 PE	\$25,000 PE/ROW
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	\$200,000 PE	\$200,000 PE	

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
Shelburne/So. Burlington				
HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	\$77,750 PE	\$77,750 PE	
South Burlington				
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	\$260,000 PE	\$260,000 PE	
Transit				
TR011 Burlington/Charlotte Passenger Rail - Capital	Transit	\$1,120,000	\$1,120,000	\$1,120,000
TR012 Burlington/Charlotte Passenger Rail - Operations	Transit	\$800,000	\$1,600,000	\$1,600,000
TR026 Burlington/Charlotte Passenger Rail Feeder Bus Service	Transit	\$160,000	\$160,000	\$160,000
TR015 Burlington/Essex Passenger Rail and Feeder Bus Service	Transit	\$4,324,928 PE	\$4,324,928 PE	\$2,100,000 PE

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
TR031 CCTA Airport Route - Lane Press Extension To RT 116 South of I-89	Transit	\$67,500	\$67,500	\$67,500
TR037 CCTA Bus Shelters and Benches	Transit	\$18,000 PE	\$43,000 PE/CON	\$16,000 PE
TR025 CCTA Bus Stop Kiosks	Transit	\$22,400 CON	\$22,400 CON	
TR003 CCTA Capital - Federal	Transit	\$350,000	\$350,000	\$350,000
TR030 CCTA Job Access Services	Transit	\$86,000	\$86,000	\$86,000
TR008 CCTA Marketing	Transit	\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit	\$500,000	\$500,000	\$500,000
TR010 CCTA Rideshare Program	Transit	\$180,000	\$180,000	\$180,000
TR005 CCTA Rolling Stock - Buses	Transit	\$1,800,000	\$1,800,000	\$1,800,000

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
TR032 CCTA Shelburne Route Extension To Teddy Bear Factory.	Transit	\$51,000	\$51,000	\$51,000
TR029 Good News Garage - Vehicle Lease Program	Transit	\$54,373	\$54,373	\$54,373
TR018 SSTA Champlain Senior Center	Transit	\$28,000	\$28,000	\$28,000
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$47,904	\$47,904	\$47,904
TR017 SSTA Champlain Vocation Services	Transit	\$65,318	\$65,318	\$65,318
TR016 SSTA Fleet Replacement	Transit	\$148,556	\$148,556	\$148,556
TR039 SSTA Howard Center - Crisis services	Transit	\$5,000	\$5,000	\$5,000
TR036 SSTA Maintenance Facility	Transit	\$86,000 CON	\$86,000 CON	\$86,000 CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
TR034 SSTA Services for Committee on Temporary Shelter	Transit	\$8,000	\$8,000	\$8,000
TR021 SSTA Services to Chittenden County Communities	Transit	\$35,200	\$35,200	\$35,200
TR023 SSTA South Burlington Demonstration Project	Transit	\$8,000	\$8,000	\$8,000
TR019 SSTA Visiting Nurses Association	Transit	\$64,368	\$64,368	\$64,368
TR038 SSTA Westview House	Transit	\$8,690	\$8,690	\$8,690
Underhill				
BR012 River Road Bridge BR9 on TH1 over Browns River	Bridge Preservation	\$414,000 CON	\$414,000 CON	\$571,729 PE/ROW/CON
Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation	\$250,000 PE/ROW/CON	\$278,500 PE/ROW/CON	\$278,500 PE/ROW/CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY01 TIP Phase	Fed Funds in Amended CCMPO FY01 TIP Phase	Fed Funds Actually Obligated in FY01
BP023A VT2A Shared Use Path Sharon Drive to River Cove Road	Bike/ Pedestrian	\$218,000 PE/CON	\$218,000 PE/CON	\$36,299 PE
BP023B VT2A Shared Use Path River Cove Road to Essex Town Line	Bike/ Pedestrian	\$7,808 PE	\$7,808 PE	\$7,913 PE
IN004 Williston Park and Ride	Intermodal	\$150,000 ROW	\$150,000 ROW	
Winooski				
BP005 Winooski Pedestrian Facilities	Bike/ Pedestrian	\$200,000 CON	\$200,000 CON	\$475,939 CON
BP006 Winooski Riverwalk Champlain Mill	Bike/ Pedestrian	\$280,000 CON	\$280,000 CON	\$280,000 CON
BP021 Winooski Riverwalk	Bike/ Pedestrian	\$960,000 CON	\$960,000 CON	\$684,315 CON
Federal Funds Programmed in Original FY01 TIP		\$32,542,025		
Federal Funds Programmed in Amended FY01 TIP			\$32,153,729	
Federal Funds Actually Obligated in FY01				\$25,084,682