

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2003

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY03 TIP Phase	Fed Funds in Amended CCMPO FY03 TIP Phase	Fed Funds Actually Obligated in FY03
Burlington				
TR047 Burlington Alternative Fuel Buses and Fueling Station	Transit	\$2,000,000	\$2,000,000	
IN001 Burlington Transit Center - Downtown	Intermodal	\$5,541,785	\$5,541,785	
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	\$775,200 PE	\$1,163,940 PE/ROW	\$1,164,000 PE/ROW
OT011 Flynn Theater Sidewalk and Lighting Improvements Main Street	Other		\$61,000 CON	
BP029 Marketplace Improvements Church Street Marketplace	Bike/ Pedestrian	\$1,500,000 PE/CON	\$1,500,000 PE/CON	\$1,486,961
OT003C North Street Revitalization North Ave to N. Winooski Ave	Function and Performance Preservation	\$1,400,000 CON	\$1,400,000 CON	\$1,481,000 PE/ROW/CON
OT003B North Street Revitalization - 1999 Enhancement North Ave to N. Winooski Ave	Function and Performance Preservation		\$32,000 PE/ROW	\$22,000 PE/ROW

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BP035 North Winooski Avenue Streetscape Riverside Ave to Archibald Street	Bike/ Pedestrian		\$166,000 CON	
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	\$4,750,000 CON	\$1,110,000 CON	\$610,000 PE
BP001 Route 127 Bike Path Ethan Allen Homestead to Manhattan Dr.	Bike/ Pedestrian	\$1,216,000 PE/CON	\$2,020,000 PE/CON	\$2,006,460 PE/CON
OT014 Shipyard Transportation Museum Lake Champlain Maritime Museum	Other		\$20,000 PE/CON	\$20,000 CON
Burlington /Colchester				
BP033B Burlington/Colchester Bike/Pedestrian Bridge Walkway through Delta Park	Bike/ Pedestrian		\$1,500,000 CON	\$1,500,000 CON
Charlotte				
BP017 Charlotte Recreational Trail RR Station to Mt. Philo State Park	Bike/ Pedestrian		\$110,000 CON	
HP019A Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles	Function and Performance Preservation		\$200,000 PE	\$200,000 PE

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OT015 Train Depot Scenic Easement	Other		\$220,000 ROW	
Colchester				
BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd	Bike/ Pedestrian		\$61,700 PE/CON	\$597 PE
BP018 Blakely Road Bridge Pedestrian Overpass - Approach I-89 Overpass at Blakely Rd	Bike/ Pedestrian		\$22,870 CON	
IN005 Colchester Park and Ride US7 North of Chimney Corners	Intermodal			\$10,077 CON
HP051 Exit 17 Traffic Signal	Function and Performance Preservation		\$195,000 PE/CON	\$305,688 PE/CON
HP047 US7 Paving MM 0.83 to MM 6.96	Function and Performance Preservation	\$968,000 CON	\$1,400,000 CON	\$1,314,704 CON
Colchester/So. Burlington				
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	\$536,000 PE/ROW/CON	\$737,000 PE/ROW/CON	\$696,000 PE/CON

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Essex				
BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road	Bike/ Pedestrian		\$42,670 PE/ROW	
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	Function and Performance Preservation	\$94,400 CON	\$15,000 PE/ROW	
HP004 VT 15/Old Stage Road Intersection VT15/TH2	Function and Performance Preservation	\$950,000 CON	\$1,043,897 CON	\$1,043,897 CON
HP052 VT15/VT128 Traffic Signal Improvements	Function and Performance Preservation		\$47,500 ROW	\$87,500 PE/ROW
Huntington				
BR020A East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	\$68,000 PE	\$68,000 PE	
BR006 Salvas Road Bridge BR34 on TH21over Brush Brook	Bridge Preservation		\$10,000 PE	
Interstate/Expressway				
HC003C Circumferential Highway (VT 289) Interchange I-89/VT 289 Interchange	Capacity Expansion	\$4,923,100 CON	\$888,011 CON	\$888,011 CON

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HC003A Circumferential Highway (VT289) PE	Capacity Expansion	\$700,000 PE/ROW	\$4,705,460 PE/ROW	\$3,176,560 PE/ROW
HC003D Circumferential Highway (VT289) Segment A I-89 to Redmond Rd, Williston	Capacity Expansion	\$1,740,000 CON	\$1,740,000 CON	\$1,740,000 CON
HP055 I-89 Resurfacing, Bolton (Southbound Lanes) Waterbury Town Line to MM 71.57	Function and Performance Preservation		\$567,000 CON	\$700,000 CON
HP032 US2 Bridge over I-89, South Burlington BR68 over I-89	Bridge Preservation		\$1,800,000 CON	\$1,800,000 CON
Jericho				
BR010 Tarbox Road Bridge BR31 on TH35 over Mill Brook	Bridge Preservation		\$80,000 CON	\$80,000 ROW/CON
Jericho/Underhill				
BP030 Jericho and Underhill Sidewalks	Bike/ Pedestrian		\$237,000 CON	
Milton				
BP026B Main Street Enhancements - Phase II	Bike/ Pedestrian		\$20,000 PE	\$16,000 PE

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HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$80,000 PE/ROW	\$80,000 PE/ROW	
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$15,000 PE	\$15,000 PE	
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
OT006 Design Scoping Projects Regional	Other	\$100,000 PE	\$100,000 PE	\$100,000 PE
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$40,000 PE	\$40,000 CON	\$40,000 CON
BP039 Lake Champlain Byways Interpretive Wayside Exhibit Regional	Bike/ Pedestrian		\$132,336 PE/CON	
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000 PE	\$16,000 PE	\$16,000 PE

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OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	
HP016 Paving Regional	Function and Performance Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE
HP048 Paving Preventative Maintenance Regional	Function and Performance Preservation	\$400,000 CON	\$978,920 CON	\$1,192,668 CON
BP022 Regional Recreational Trails	Bike/ Pedestrian	\$70,000 CON	\$70,000 CON	\$70,000 CON
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000 PE/CON	\$55,000 PE/CON	\$55,000 PE/CON
HP050 Statewide Traffic Signal Re- Timing	Function and Performance Preservation		\$35,000 PE	\$35,000 PE
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond				
BR011 Jonesville Bridge BR10 on TH3 over Winooski River	Bridge Preservation			\$120,000 PE

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HP021 US Route 2 Ledge Removal US2/TH3/TH14 Intersection to Bolton Line	Function and Performance Preservation			\$63,277 CON
Richmond/Williston				
HP039 Resurface US2 US2/VT2A Intersection east for 8.4 Kilometers	Function and Performance Preservation		\$44,365 CON	\$88,097 CON
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation		\$326,000 ROW/CON	\$326,000 ROW/CON
OT016 Historic Railroad Building Rehabilitation	Other		\$54,000 PE	\$54,000 PE/CON
BP038A Longmeadow-Webster Road Shared Use Path	Bike/ Pedestrian			\$4,054 PE
BR002 US 7 LaPlatte River Bridge BR144 over LaPlatte River	Bridge Preservation			\$9,500 CON
Shelburne/So. Burlington				
HC002C Shelburne Road Reconstruction All segments	Capacity Expansion	\$1,556,800 PE/ROW	\$2,479,130 PE/ROW	\$2,479,130 PE/ROW

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HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	\$1,974,200 CON	\$2,313,657 CON	\$2,313,658 CON
South Burlington				
5200(8) Dorset Street Reconstruction Kennedy Drive to Williston Road	Function and Performance Preservation			\$142,500 PE
Transit				
TR012 Burlington/Charlotte Passenger Rail - Operations	Transit	\$1,400,000	\$1,700,000	\$1,700,000
TR026 Burlington/Charlotte Passenger Rail Feeder Bus Service	Transit	\$300,000		
TR025 CCTA Bus Stop Kiosks	Transit		\$22,400 CON	\$22,400 PE/CON
TR003 CCTA Capital - Federal	Transit	\$107,000	\$107,000	\$107,000
TR044 CCTA High Frequency Transit Service Demonstration	Transit	\$200,000	\$200,000	\$200,000

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TR030 CCTA Job Access Services	Transit	\$234,000	\$234,000	\$234,000
TR008 CCTA Marketing	Transit	\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit	\$776,000	\$776,000	\$776,000
TR045 CCTA Park & Ride Bus Service	Transit	\$40,000	\$40,000	
TR010 CCTA Rideshare Program	Transit	\$180,000	\$180,000	\$180,000
TR005 CCTA Rolling Stock - Buses	Transit	\$990,315	\$990,315	\$990,315
TR049 CCTA Rolling Stock - Buses	Transit	\$456,000	\$456,000	\$456,000
TR048 CCTA Rolling Stock - Vans Vanpool	Transit	\$160,000	\$160,000	\$160,000
TR050 Good News Garage Expansion	Transit		\$850,000	\$850,000

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Special Services Transportation Agency (SSTA)	Transit			\$203,895
TR043 SSTA Cathedral Square	Transit	\$4,000	\$4,000	
TR018 SSTA Champlain Senior Center	Transit	\$24,000	\$24,000	
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$57,830	\$57,830	
TR016 SSTA Fleet Replacement	Transit	\$163,200	\$163,200	
TR036 SSTA Maintenance Facility	Transit	\$8,000	\$8,000	
TR021 SSTA Services to Chittenden County Communities	Transit	\$68,170	\$68,170	
TR019 SSTA Visiting Nurses Association	Transit	\$60,000	\$60,000	

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Underhill				
HP045 VT 15 Paving MM 4.386 to MM 2.061	Function and Performance Preservation			\$477,142 CON
Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation		\$125,000 CON	\$125,000 CON
HP010 US 2/Industrial Avenue Intersection	Function and Performance Preservation	\$170,000 ROW	\$170,000 ROW	
BP023A VT2A Shared Use Path Sharon Drive to River Cove Road	Bike/ Pedestrian		\$120,810 CON	\$120,810 CON
HP049 VT2A/Industrial Avenue/Mountain View	Function and Performance Preservation		\$7,000 PE	
IN004 Williston Park and Ride	Intermodal	\$290,000 CON		
Winooski				
HP043A Downtown Redevelopment Routes 2&7	Capacity Expansion	\$1,500,000 CON		

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HP043B Downtown Redevelopment - TCSP Grant Routes 2&7	Capacity Expansion		\$1,486,961	
BP021 Winooski Riverwalk	Bike/ Pedestrian	\$275,685 CON	\$275,685 CON	
Federal Funds Programmed in Original FY03 TIP		\$39,204,685		
Federal Funds Programmed in Amended FY03 TIP			\$46,477,612	
Federal Funds Actually Obligated in FY03				\$34,286,901