

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2004

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
Burlington				
TR047 Burlington Alternative Fuel Buses and Fueling Station	Transit	\$2,000,000	\$2,000,000	\$1,980,058
HC001A Champlain Parkway - Contract 2 US7 to Lakeside	Capacity Expansion	\$550,000 CON		
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	\$1,045,000 PE/ROW	\$1,045,000 PE/ROW	\$1,045,000 PE/ROW
OT011 Flynn Theater Sidewalk and Lighting Improvements Main Street	Other		\$61,000 CON	\$61,000 CON
OT003C North Street Revitalization North Ave to N. Winooski Ave	Function and Performance Preservation	\$600,000 CON	\$1,878,520 CON	\$2,242,311 PE/CON
OT003B North Street Revitalization - 1999 Enhancement North Ave to N. Winooski Ave	Function and Performance Preservation	\$235,200 CON	\$235,200 CON	\$260,026 PE/CON
BP035 North Winooski Avenue Streetscape Riverside Ave to Archibald Street	Bike/ Pedestrian		\$166,000 CON	\$166,000 CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	\$2,250,000 CON	\$6,041,214 CON	\$6,225,802 PE/ROW/CON
Burlington /Colchester				
BP033B Burlington/Colchester Bike/Pedestrian Bridge Walkway through Delta Park	Bike/ Pedestrian			\$17,000 CON
Charlotte				
BP017 Charlotte Recreational Trail RR Station to Mt. Philo State Park	Bike/ Pedestrian		\$110,000 CON	\$5,500 PE
HP019A Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles	Function and Performance Preservation		\$400,000 PE	\$400,000 PE
Colchester				
BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd	Bike/ Pedestrian			\$2,500 PE
HC009A Colchester Campus Road Project - TCSP Grant St. Michael's College to Fort Ethan Allen	Capacity Expansion		\$994,100 PE/ROW/CON	\$350,000 PE/ROW

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
IN005 Colchester Park and Ride US7 North of Chimney Corners	Intermodal			\$191,451 PE/CON
HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$240,000 PE	\$80,000 PE	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance Preservation	\$306,000 ROW	\$306,000 PE/ROW	\$200,000 PE
Colchester/So. Burlington				
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	\$1,367,280 CON		
Essex				
BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road	Bike/ Pedestrian	\$104,000 CON	\$68,695 PE/ROW	\$62,432 PE/ROW
HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road	Function and Performance Preservation			\$100,000 ROW/CON
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	Function and Performance Preservation			\$84,552 PE

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HP004 VT 15/Old Stage Road Intersection VT15/TH2	Function and Performance Preservation		\$159,474 ROW/CON	\$159,474 ROW/CON
HP052 VT15/VT128 Traffic Signal Improvements	Function and Performance Preservation	\$211,400 CON	\$211,400 CON	
Essex/Essex Junction				
BP020 Old Colchester Road Bike Path Old Colchester Road	Bike/ Pedestrian			\$154,035 PE/CON
Hinesburg				
BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	\$776,900 PE/ROW/CON	\$24,324 PE	
Huntington				
BR020A East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	\$300,000 PE	\$300,000 PE	
BR006 Salvas Road Bridge BR34 on TH21over Brush Brook	Bridge Preservation	\$320,000 CON	\$320,000 CON	\$320,000 PE/ROW/CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
Interstate/Expressway				
HP044 Burlington/South Burlington - I-189 Paving I-189 EB and WB	Function and Performance Preservation			\$125,563 CON
HC003E Circ Williston - Preliminary Engineering	Capacity Expansion		\$400,000 PE	\$400,000 PE
HC003C Circumferential Highway (VT 289) Interchange I-89/VT 289 Interchange	Capacity Expansion	\$3,996,050 CON		
HC003A Circumferential Highway (VT289) PE	Capacity Expansion	\$700,000 PE/ROW	\$2,000,000 PE	\$2,000,000 PE
HC003D Circumferential Highway (VT289) Segment A I-89 to Redmond Rd, Williston	Capacity Expansion	\$7,282,412 CON		
HC004 I-89 Exit 12 Improvements, Williston	Capacity Expansion	\$100,000 PE	\$100,000 PE	\$150,000 PE
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington Hinesburg Road	Capacity Expansion	\$300,000 PE	\$300,000 PE	

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HC008A I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington	Capacity Expansion	\$200,000 PE	\$200,000 PE	\$150,000 PE
HP056 I-89 Resurfacing, Bolton (Northbound Lanes)	Function and Performance Preservation		\$450,000 CON	\$1,730,478 CON
Jericho/Underhill				
BP030 Jericho and Underhill Sidewalks	Bike/ Pedestrian		\$237,000 CON	\$237,000 CON
Milton				
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$80,000 PE/ROW	\$80,000 PE/ROW	\$79,458 PE
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$32,000 PE		
BR019 West Milton Truss Bridge BR18 over Lamoille River	Bike/ Pedestrian			\$53,000 PE
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
OT006 Design Scoping Projects Regional	Other	\$100,000 PE	\$100,000 PE	\$100,000 PE
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000 CON
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$40,000 CON	\$40,000 CON	\$40,000 CON
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000 PE	\$16,000 PE	\$16,000 PE
OT017 Modifications and Overruns	Other	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
HP016 Paving Regional	Function and Performance Preservation	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON
BP022 Regional Recreational Trails	Bike/ Pedestrian	\$70,000 CON	\$70,000 CON	\$70,000 CON
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HP050 Statewide Traffic Signal Re- Timing	Function and Performance Preservation	\$35,000 PE	\$35,000 PE	
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000 PE
HP054 Traffic Signal Optimization	Function and Performance Preservation	\$50,000 PE	\$50,000 PE	
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond				
BR011 Jonesville Bridge BR10 on TH3 over Winooski River	Bridge Preservation			\$20,000 PE
BR013 US 2 Iron Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation	\$80,000 PE	\$80,000 PE	
HP020 US 2/VT 117/I-89 Exit 11 Intersection	Function and Performance Preservation	\$95,000 PE	\$95,000 PE	\$94,864 PE
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	\$1,360,000 CON	\$1,360,000 CON	\$752,684 CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
Shelburne/So. Burlington				
HC002C Shelburne Road Reconstruction All segments	Capacity Expansion	\$1,041,025 PE/ROW	\$2,641,025 PE/ROW	\$2,641,025 PE/ROW
HC002B Shelburne Road Reconstruction - Shelburne Webster Road to Town Line	Capacity Expansion	\$8,731,791 CON	\$8,731,791 CON	\$8,731,791 CON
HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	\$4,024,713 CON	\$4,024,713 CON	\$4,024,713 CON
South Burlington				
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	\$2,100,000 CON	\$248,534 PE/ROW	\$248,534 PE/ROW
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road	Capacity Expansion		\$250,000 PE	\$250,000 PE
Transit				
TR053 CCTA Buses, Facility and Equipment	Transit	\$200,000	\$200,000	
TR003 CCTA Capital - Federal	Transit	\$400,000	\$100,000	\$232,000

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
TR044 CCTA High Frequency Transit Service Demonstration	Transit	\$200,000	\$200,000	
TR051 CCTA Intelligent Transportation Systems	Transit	\$1,000,000	\$1,000,000	\$415,972
TR052 CCTA Intelligent Transportation Systems Match	Transit	\$500,000	\$500,000	
TR054A CCTA Inter-Regional Bus Service	Transit	\$200,000	\$200,000	\$200,000
TR030 CCTA Job Access Services	Transit	\$500,000	\$500,000	\$206,000
TR008 CCTA Marketing	Transit	\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit	\$550,000	\$850,000	\$509,954
TR045 CCTA Park & Ride Bus Service	Transit	\$160,000	\$160,000	

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
TR046 CCTA Preventative Maintenance	Transit	\$350,000	\$350,000	\$350,000
TR010 CCTA Rideshare Program	Transit	\$180,000	\$180,000	\$70,594
TR005 CCTA Rolling Stock - Buses	Transit	\$2,000,000	\$2,000,000	\$548,000
TR043 SSTA Cathedral Square	Transit	\$4,000	\$4,000	\$4,000
TR018 SSTA Champlain Senior Center	Transit	\$24,000	\$24,000	\$24,000
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$66,067	\$66,067	\$66,067
TR017 SSTA Champlain Vocation Services	Transit	\$32,000	\$32,000	\$32,000
TR016 SSTA Fleet Replacement	Transit	\$163,200	\$163,200	\$163,200
TR036 SSTA Maintenance Facility	Transit	\$8,000	\$8,000	\$8,000

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
TR021 SSTA Services to Chittenden County Communities	Transit	\$113,700	\$113,700	\$113,700
TR019 SSTA Visiting Nurses Association	Transit	\$60,000	\$60,000	\$60,000
Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation			\$26,098 CON
HP010 US 2/Industrial Avenue Intersection	Function and Performance Preservation	\$170,000 ROW	\$170,000 ROW	
HP049 VT2A/Industrial Avenue/Mountain View	Function and Performance Preservation	\$30,000 PE	\$30,000 PE	
IN004 Williston Park and Ride	Intermodal	\$440,000 PE/CON		
Winooski				
HP043A Downtown Redevelopment Routes 2&7	Capacity Expansion	\$1,500,000 CON	\$7,000,000 CON	\$7,000,000 CON

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY04 TIP Phase	Fed Funds in Amended CCMPO FY04 TIP Phase	Fed Funds Actually Obligated in FY04
HP043B Downtown Redevelopment - TCSP Grant Routes 2&7	Capacity Expansion	\$1,486,961	\$1,486,961	\$1,486,961 CON
IN008 Winooski Downtown Multimodal Center	Intermodal		\$500,000 PE/CON	
BP005 Winooski Pedestrian Facilities	Bike/ Pedestrian			\$58,042 PE
Federal Funds Programmed in Original FY04 TIP		\$51,903,699		
Federal Funds Programmed in Amended FY04 TIP			\$52,633,918	
Federal Funds Actually Obligated in FY03				\$47,842,839