

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2005

(Does not include Burlington Airport projects.)

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY05 TIP* Phase	Fed Funds in Amended CCMPO FY05 TIP Phase	Fed Funds Actually Obligated in FY05
Burlington				
BP041 Battery Street Corridor Pedestrian Enhancements	Bike/ Pedestrian		\$200,000 PE/CON	\$200,000 PE/CON
IN007 Burlington Transit Center - South End Sears Lane	Intermodal		\$100,000	
HC001A Champlain Parkway - Contract 2 US7 to Lakeside	Capacity Expansion	\$4,271,750 CON		
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion	\$1,425,000 PE/ROW	\$1,425,000 PE/ROW	\$1,425,000 PE/ROW
BP025 Intervale Bike/Pedestrian Path Improvements Burlington Intervale	Bike/ Pedestrian		\$16,800 PE	\$16,800 PE
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	\$158,786 CON	\$158,786 CON	\$158,786 CON

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Charlotte				
HP019A Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles	Function and Performance Preservation	\$210,000 PE	\$210,000 PE	\$210,000 PE
BR024 Sequin Covered Bridge Abutment Rehabilitation Bridge 28 on Roscoe Road over Lewis Creek	Bridge Preservation		\$30,000 PE/CON	\$28,547 CON
Colchester				
BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd	Bike/ Pedestrian			\$17,065 PE
HC009A Colchester Campus Road Project - TCSP Grant St. Michael's College to Fort Ethan Allen	Capacity Expansion		\$590,419 ROW/CON	
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr.	Bike/ Pedestrian		\$75,000 PE	\$74,999 PE
HP051 Exit 17 Traffic Signal	Function and Performance Preservation			\$57,429 PE/CON

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OT018 Old Colchester Schoolhouse Relocation	Bike/ Pedestrian		\$147,000 PE/CON	\$147,000 PE/ROW/CON
HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$160,000 PE	\$160,000 PE	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance Preservation	\$1,120,000 CON	\$400,000 ROW	
Colchester/So. Burlington				
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	\$4,760,000 CON	\$5,120,000 ROW/CON	\$5,120,000 PE/CON
Essex				
BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road	Bike/ Pedestrian	\$280,000 CON	\$280,000 CON	\$262,699 CON
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	Function and Performance Preservation	\$94,400 CON	\$160,000 PE/CON	
HP052 VT15/VT128 Traffic Signal Improvements	Function and Performance Preservation		\$374,500 PE/CON	\$95,000 PE

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Essex Junction				
OT019A Essex Junction Downtown Transportation Improvements	Other		\$60,000 PE	\$60,000 PE
Hinesburg				
BP002 Hinesburg Pathway Village to Carpenter Carse Library	Bike/ Pedestrian	\$617,019 ROW/CON	\$143,616 PE/ROW	\$83,616 PE
BP042 VT116 Streetscape Improvements Vicinity of Hinesburg Town Hall	Bike/ Pedestrian		\$79,000 PE/CON	\$19,120 PE
HP060 VT116/Charlotte Road Improvements VT116/TH3	Function and Performance Preservation		\$50,000 PE	\$50,000 PE
HP058 VT116/CVU Road Improvements VT116/TH1/TH7	Function and Performance Preservation		\$75,000 PE	\$75,000 PE
HP059 VT116/Silver Street Improvements VT116/TH4	Function and Performance Preservation		\$50,000 PE	\$50,000 PE
Huntington				
BR020A East Street Bridge BR42 on TH4 over Huntington River	Bridge Preservation	\$40,000 ROW	\$340,000 PE/ROW	\$364,000 PE/ROW

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Interstate/Expressway				
HC003E Circ Williston - Preliminary Engineering	Capacity Expansion	\$1,600,000 PE	\$1,600,000 PE	\$1,600,000 PE
HC003C Circumferential Highway (VT 289) Interchange I-89/VT 289 Interchange	Capacity Expansion	\$3,108,039 CON		
HC003D Circumferential Highway (VT289) Segment A I-89 to Redmond Rd, Williston	Capacity Expansion	\$5,782,412 CON		
HC003B Circumferential Highway (VT289) Segment B Redmond Rd, Williston to VT117, Essex	Capacity Expansion	\$4,749,259 CON		
HP065 I-289 Paving, Essex Exit 7 to Exit 12	Function and Performance Preservation			\$48,648 PE
BR016 I-89 Bridge Rehabilitation, Bolton BR51 over Joiner Brook and US2	Bridge Preservation	\$4,816,033 CON	\$4,816,033 CON	\$4,964,618 CON
HC004 I-89 Exit 12 Improvements, Williston	Capacity Expansion			\$387,958 CON

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HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington Hinesburg Road	Capacity Expansion	\$300,000 PE	\$300,000 PE	
HP057 I-89 Paving, Bolton/South Burlington (Southbound Lanes)	Function and Performance Preservation		\$4,149,000 CON	\$3,648,031 CON
HP062 I-89 Paving, Colchester/Georgia Southbound lanes	Function and Performance Preservation			\$45,000 PE
HP055 I-89 Resurfacing, Bolton (Southbound Lanes) Waterbury Town Line to MM 71.57	Function and Performance Preservation			\$65,000
Milton				
BP045 Route 7 Corridor Community Sidewalks West Milton Road to Haydenberry Drive	Bike/ Pedestrian		\$92,800 PE	\$94,053 PE
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$248,000 CON	\$8,000 ROW	
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance Preservation	\$76,000 PE/ROW		

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HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$32,000 PE		
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000
OT006 Design Scoping Projects Regional	Other	\$100,000 PE	\$100,000 PE	\$100,000
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000 CON	\$8,000 CON	\$8,000
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$40,000 CON	\$40,000 CON	\$40,000
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000 PE	\$16,000 PE	\$16,000
OT017 Modifications and Overruns	Other	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
HP016 Paving Regional	Function and Performance Preservation	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000

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BP022 Regional Recreational Trails	Bike/ Pedestrian	\$70,000 CON	\$70,000 CON	\$70,000
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian		\$100,000 PE/ROW/CON	\$30,868 PE
HP050 Statewide Traffic Signal Re- Timing	Function and Performance Preservation	\$35,000 PE	\$35,000 PE	\$35,000
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000 PE	\$50,000 PE	\$50,000
HP054 Traffic Signal Optimization	Function and Performance Preservation	\$50,000 PE	\$50,000 PE	\$50,000
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000 PE	\$10,000 PE	\$10,000
Richmond				
Scenic Easement - Richmond Flats	Other			\$93,059 ROW

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Shelburne				
BP038B Longmeadow-Webster Road Shared Use Path Segment 5 Harbor Road to LaPlatte River	Bike/ Pedestrian		\$20,000 PE	\$20,000 PE
BR022 VT Railway over Bay Road Bridge #261A over Bay Road	Bridge Preservation	\$40,000 PE	\$40,000 PE	
Shelburne/So. Burlington				
HC002C Shelburne Road Reconstruction All segments	Capacity Expansion	\$1,273,000 ROW	\$1,273,000 ROW	\$1,273,000 PE
HC002B Shelburne Road Reconstruction - Shelburne Webster Road to Town Line	Capacity Expansion	\$8,731,791 CON	\$8,731,791 CON	\$8,731,791 CON
HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive	Capacity Expansion	\$1,699,911 CON	\$4,199,911 CON	\$4,199,911 CON
South Burlington				
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	\$4,751,466 CON	\$4,901,466 CON	\$5,051,466 ROW/CON
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road	Capacity Expansion		\$250,000 PE	

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BP043 San Remo Drive Streetscape Improvements	Bike/ Pedestrian		\$265,000 PE/CON	\$17,000 PE
BP011 US2 Bike Path US2 Bridge over I-89	Bike/ Pedestrian			\$30,951 CON
Transit				
TR053 CCTA Buses, Facility and Equipment	Transit	\$200,000	\$200,000	\$900,000
TR003 CCTA Capital - Federal	Transit	\$500,000	\$250,000	\$688,000
TR044 CCTA High Frequency Transit Service Demonstration	Transit	\$200,000	\$200,000	
TR051 CCTA Intelligent Transportation Systems	Transit	\$1,500,000	\$1,500,000	\$416,000
TR052 CCTA Intelligent Transportation Systems Match	Transit	\$800,000	\$900,000	\$249,000

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TR054A CCTA Inter-Regional Bus Service	Transit	\$200,000	\$320,155	\$320,155
TR030 CCTA Job Access Services	Transit	\$500,000	\$500,000	\$206,000
TR008 CCTA Marketing	Transit	\$50,000	\$50,000	\$50,000
TR002 CCTA Operating - Federal	Transit	\$550,000	\$800,000	\$400,000
TR045 CCTA Park & Ride Bus Service	Transit	\$160,000	\$160,000	
TR046 CCTA Preventative Maintenance	Transit	\$700,000	\$700,000	
TR010 CCTA Rideshare Program	Transit	\$180,000	\$180,000	\$119,000
TR005 CCTA Rolling Stock - Buses	Transit	\$2,000,000	\$2,000,000	\$800,000
TR048 CCTA Rolling Stock - Vans Vanpool	Transit	\$135,000	\$135,000	

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TR055A Elderly and Disabled Transportation - Operating	Transit		\$285,174	\$210,000
TR004 Paratransit Rolling Stock - ADA Vans	Transit	\$220,000	\$220,000	\$160,000
TR043 SSTA Cathedral Square	Transit	\$4,000		
TR018 SSTA Champlain Senior Center	Transit	\$24,000		
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$66,067		
TR017 SSTA Champlain Vocation Services	Transit	\$32,000		
TR016 SSTA Fleet Replacement	Transit	\$163,200		
TR036 SSTA Maintenance Facility	Transit	\$8,000		

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TR021 SSTA Services to Chittenden County Communities	Transit	\$113,700		
TR019 SSTA Visiting Nurses Association	Transit	\$60,000		
Williston				
BP023C VT2A Shared Use Path: River Cove Road to Winooski River	Bike/ Pedestrian		\$130,000 PE	
IN004 Williston Park and Ride	Intermodal		\$200,000 PE/ROW/CON	\$120,000 PE
Winooski				
HP043A Downtown Redevelopment Routes 2&7	Capacity Expansion	\$4,680,000 CON	\$4,680,000 CON	\$3,771,802 CON
IN008 Winooski Downtown Multimodal Center	Intermodal		\$500,000 PE/CON	\$500,000
BP021 Winooski Riverwalk	Bike/ Pedestrian		\$469,752 PE/CON	\$699,940 CON

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Federal Funds Programmed in Original FY05 TIP		\$64,477,833		
Federal Funds Programmed in Amended FY05 TIP			\$56,459,203	
Federal Funds Actually Obligated in FY05				\$49,013,312

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