



CHITTENDEN COUNTY RPC
Communities Planning Together

Annual Listing of Projects Receiving Federal Funds

**Federal Fiscal Year 2011
October 1, 2010 – September 30, 2011**

Chittenden County Regional Planning Commission
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INTRODUCTION

What Is The TIP?

The Chittenden County Transportation Improvement Program (TIP) is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the Chittenden County Regional Planning Commission (CCRPC) region, Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. As a Federally designated Metropolitan Planning Organization (MPO) all transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCRPC TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCRPS's prioritization process, but are listed in the TIP for information and coordination purposes.

What Transportation Projects Are Eligible For Federal Funding?

There are numerous federal funding programs, each of which has specific eligibility requirements for projects. Most eligible projects will be on the Federal Aid Highway System, which is a specific list of major roadways. The Federal Aid System includes all Interstate Highways, U.S. Highways and Vermont State Highways. Some additional roadways may be included in the Federal Aid System based on their role in providing regional connectivity.

Other projects that may be eligible for federal funding include bicycle/pedestrian projects, bridge projects, transit projects and park and ride lots.

What Percentage Of Project Costs Can Be Funded With Federal Funds?

Most projects eligible for federal funding may receive eighty percent of the total project cost in federal funds. The remaining twenty percent of project costs are made up of state and local matching funds.

Some project types, such as interstate projects and some transit projects, may receive higher or lower percentages of federal funds. Federal funding limits are established in federal law.

The TIP is a federal document and reflects the **federal funds** allocated to each project. The amounts and sources of matching funds are not included in this document.

What Are Project Obligations?

Obligating funds to a project is a process similar to setting up a bank account for that project. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular phase of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Vermont Agency of Transportation employees working on the project.

Do Project Obligations Mean The Work Is Underway?

Funds are obligated prior to beginning work on a particular project phase. Particularly in the initial phases of a project it may take some time for design consultants to be hired after the funds are obligated. Therefore, if funds have been obligated to a project work is either currently underway, or will begin in the near future.

What Are Project Phases?

All transportation projects regardless of size begin with an idea or plan and end with construction. Projects on the TIP have typically completed the planning process and have a selected preferred alternative. The following project phases are typically included in the TIP:

- ▶ Preliminary Engineering (PE) – Plans and specifications that the construction contractor will work from are created.
- ▶ Right of Way (ROW) – Land rights necessary for completion of the project are acquired either through purchase or easement.
- ▶ Construction (CON) – All work to build the project.

How to Read This Document

The attached project list shows all projects in federal fiscal year 2011 of the 2011-2014 TIP. For each project the following information is shown:

- ▶ The federal funds listed in the FY2011 TIP as adopted.

- ▶ The federal funds listed in the amended FY2011 TIP at the end of the federal fiscal year – September 30, 2011.
- ▶ The federal funds actually obligated to each project in fiscal year 2011.

The actual obligation of federal funds to Chittenden County projects in federal fiscal year 2011 totaled \$30,596,080.

Why Don't All Projects Obligate All Funds?

In order for project to obligate funds for any of the project phases, the project must be ready to begin that phase. The Federal Highway Administration (FHWA) does not allow funds to be obligated in advance of a project being ready to begin each phase. For example, for a project to obligate construction funds it must have all design plans and approvals completed and be ready to advertise for construction bids. This requirement prevents funds from being tied up on projects not ready to use them and makes them available to projects that are ready to use them.

What Happens to Unobligated Funds?

VTrans manages the overall state transportation budget, and Chittenden County's TIP is a part of the Statewide Transportation Improvement Program, the STIP. If funds that were identified for Chittenden County projects are not obligated in Chittenden County they would be available to other projects in the county first and then the state. Most federal funding sources do not carry forward from year to year but must be spent in the year in which they are appropriated. VTrans ensures that all federal funds available to Vermont are spent on projects.

Project Obligations by Municipality

Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2011

(Does not include Burlington Airport projects)

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
Burlington					
HP067D Burlington Waterfront Bike Path Realignment	Bike/ Pedestrian	STP EH10 ()	\$100,000 CON	\$100,000 CON	<i>Funds moved to FY12</i>
HP067A Burlington Waterfront Transportation Improvements	Function and Performance	STP 5000(17)	\$500,000 CON	\$500,000 CON	\$192,950 PE <i>Balance of funds moved to FY12</i>
HP067C Burlington Waterfront Transportation Improvements - Waterfront North	Function and Performance		\$2,100,000	\$2,100,000	<i>Funds previously obligated</i>
BP029B Church Street Improvements	Bike/ Pedestrian	STP 5000(16)	\$1,600,000 PE/CON	\$2,542,093 ROW/CON	\$492,292 CON <i>Balance of funds moved to FY12</i>
BP029C Church Street Improvements Phase 4	Bike/ Pedestrian	STP 5000(19)	\$973,834	\$973,834	\$200,000 PE <i>Balance of funds moved to FY12 and FY13</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BP056 Main Street Midblock Crosswalk Improvements Main Street between Willard and Union streets	Bike/ Pedestrian	STP EH09()	\$105,000 PE/CON	\$105,000 PE/CON	<i>Funds moved to FY12</i>
HP079A US7 Concrete Pavement Repair SB Town Line (Swift Street) to MM 0.197	Function and Performance	NH 2726(1)			\$17,838 CON <i>Completed in FY09. Project funded by Project OT017 Modifications and Overruns</i>
HP086 US7 Paving Hadley Road to Riverside Avenue	Function and Performance	STP 2721(1)	\$160,000 PE	\$2,234,224 PE/CON	\$1,654,790 PE/CON

Burlington-So. Burlington

HP076 US2 Paving Willard Street east 3.12 miles	Function and Performance	NH 2624(1)	\$200,000 PE	\$200,000 PE	\$162,160 PE
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Charlotte

BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek	Bridge Preservation	BHO 1445(34)			\$120,800 PE <i>Funds advanced from FY10</i>
HP019B US7 Reconstruction SAFETEA-LU Earmark	Function and Performance	FEFC 019-4(20)	\$750,000 ROW	\$750,000 ROW	\$415,150 PE

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
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Charlotte-South Burlington

HP099 US7 Paving	Function and Performance	NH 2907(1)			\$121,620 PE <i>Funded with project OT006 Design Scoping Projects</i>
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Colchester

HC009B Colchester Campus Road Project	Capacity Expansion	TCSP TCSE(7)		\$900,000 CON	\$900,000 CON
SAFETEA-LU Earmark					

HC009C Colchester Campus Road Project	Capacity Expansion	TCSP TCSE(7)		\$1,241,500 CON	\$1,418,318 CON
STP Earmark					

BP044 Exit 16 Pedestrian and Landscape Project	Bike/ Pedestrian	STP WALK(15)	\$486,530 CON	\$486,530 CON	<i>Funds moved to FY12</i>
Winooski City Line to Lower Mountain View Dr.					

BP052 Warner's Corner Pedestrian Project	Bike/ Pedestrian	STP EH07(11)	\$150,000 CON	\$150,000 CON	<i>Funds moved to FY12</i>
Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
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Colchester-Essex

HP073 VT15 Paving	Function and Performance	STP 2616(1)			\$25,297 CON <i>Project completed in FY09. Funded with project OT017 Modifications and Overruns</i>
Colchester/Winooski Line to MM 1.57					

Essex

HP005 VT117/Sand Hill Rd Intersection	Function and Performance	STP 5400(5)	\$300,000 ROW	\$300,000 ROW	\$75,000 ROW
TH4/VT117					
HP075 VT15 Slope Stabilization Project	Function and Performance	STP 030-1(20)			\$50,270 CON <i>Project completed in FY09. Funded with project OT017 Modifications and Overruns</i>

Essex-Westford

HP097 VT128 Paving	Function and Performance	STP 2912(1)			\$112,160 PE <i>Funded with project HP016 Paving</i>
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Hinesburg

BP002 Hinesburg Pathway	Bike/ Pedestrian	STP BIKE(22)S	\$1,000,000 CON	\$1,000,000 CON	\$1,195,930 PE/CON
Village to Carpenter Carse Library					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BP054 Hinesburg Village VT116 Corridor Improvements Charlotte Road to Community School, West Side	Bike/ Pedestrian	STP SRIN(24)	\$364,000 ROW/CON	\$364,000 ROW/CON	<i>Funds moved to FY12</i>
BR030 Silver Street Bridge over the LaPlatte River BR10 on TH4	Bridge Preservation	STP 0199(002)	\$1,200,000 CON	\$1,200,000 CON	\$856,418 PE/ROW/CON
HP058 VT116/CVU Road Improvements VT116/TH1/TH7	Function and Performance	STPG 021-1(19)	\$100,000 PE	\$100,000 PE	

Huntington

BR005A Audubon Bridge BR13 on TH1 over Huntington River	Bridge Preservation	BHF 0211(4)			\$98,628 PE/ROW <i>Project completed in FY00. Funded by project OT017 Modifications and Overruns</i>
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Interstate/Expressway

HC003A Circ Highway (VT289) Preliminary Engineering	Capacity Expansion	NH 033-1(1)	\$1,500,000 PE/ROW	\$1,500,000 PE/ROW	\$527,020 PE
BR035 I-89 Bridge Maintenance, Richmond Bridge 58 over the Winooski River	Bridge Preservation	IM BPNT(6)			\$76,500 CON <i>Project completed in FY09. Funded with project OT017 Modifications and Overruns</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BR040 I-89 Bridge Maintenance, Richmond Bridge 57 N&S	Bridge Preservation	IM BTNT(7)		\$756,000 CON	\$924,443 PE/CON
BR032 I-89 Bridge Rehabilitation, Colchester, Milton	Bridge Preservation	IM 089-3()	\$110,000 PE		
BR039 I-89 Bridge Replacement, Milton Bridge 81 over the Lamoille River	Bridge Preservation	IM 089-3(66)		\$5,000,000 CON	<i>Funds moved to FY12</i>
BR036 I-89 Culvert Rehabilitation South Burlington, Colchester	Bridge Preservation	IM CULV(23)	\$3,150,000 CON	\$5,400,000 CON	\$3,009,901 PE/CON
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3	Bridge Preservation	IM CULV(9)			\$1,987 CON <i>Project completed in FY08. Funded with project OT017 Modifications and Overruns</i>
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington	Capacity Expansion	IM 089-3()	\$450,000 PE	\$450,000 PE	
HP061 I-89 Median Barrier and Glare Barrier, Waterbury/Bolton	Function and Performance	IM 089-2(37)			\$129,997 PE/CON <i>Project completed in FY06. Funded with project OT017 Modifications and Overruns</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
HP077 I-89 Paving, Colchester-Georgia Northbound lanes, Exits 17-18	Function and Performance	IM 089-3(64)			\$151,200 CON <i>Project completed in FY06. Funded with project OT017 Modifications and Overruns</i>
HP100 I-89 Slope Stabilization and Roadway Repair Milton	Function and Performance	IM 089-3(68)		\$1,200,000 PE/CON	\$1,759,036 PE/CON

Jericho

BR010 Tarbox Road Bridge BR31 on TH35 over Mill Brook	Bridge Preservation	BRO 1445(22)			\$66,578 PE/CON <i>Project completed in FY01. Funded with project OT017 Modifications and Overruns</i>
HP066 VT15 Streetscape Improvements Lawrence Heights to Elementary School	Function and Performance	STP 030-1(19)			\$20,120 CON <i>Project completed in FY10. Funding with project OT017 Modifications and Overruns</i>

Milton

HP091 Lake Road Paving	Function and Performance	ARPV(7)			\$6,580 CON
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
HP008 US7/Lake Road Intersection	Function and Performance	STP 5800(2)	\$432,476 CON	\$432,476 CON	\$74,594 PE
US7/TH3					

Regional

BR003 Bridge Inspection	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional					
HP015 Bridge Painting	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
Regional					
BR033 Bridge Preventative Maintenance	Bridge Preservation		\$250,000 PE/CON	\$1,750,000 PE/CON	\$1,750,000 PE/CON
Regional					
IN010 Chittenden County Transportation Demand Management Pilot Program	Intermodal			\$326,100	\$326,100
OT006 Design Scoping Projects	Other		\$100,000 PE	\$100,000 PE	
Regional					
HP017 Interstate Bridge Painting	Bridge Preservation		\$8,000 CON	\$8,000 CON	\$8,000 CON
Regional					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
HP012 Interstate Pavement Marking	Function and Performance		\$40,000 CON	\$40,000 CON	\$40,000 CON
Regional					
BP039D Lake Champlain Byways	Bike/ Pedestrian	SBVT07(001)		\$62,800	\$62,800
Regional					
OT005 Local Roads	Function and Performance		\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional					
OT017 Modifications and Overruns	Other		\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	
<i>Obligations listed by individual project</i>					
HP016 Paving	Function and Performance		\$50,000 PE/CON	\$50,000 PE/CON	
Regional					
BP022 Regional Recreational Trails	Bike/ Pedestrian		\$70,000 CON	\$70,000 CON	\$90,789 CON
OT001 Regional Safety	Function and Performance		\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON
Regional					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BP050A Safe Routes to School	Bike/ Pedestrian		\$113,600	\$387,137	
Infrastructure Projects					
BP040 Sidewalks in Chittenden County	Bike/ Pedestrian	STP SDWK()	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$120,917 PE/ROW/CON
HP050 Statewide Traffic Signal Re-Timing	Function and Performance	TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE
BR004 Town Highway Bridges	Bridge Preservation		\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional					
HP027 Traffic Signals	Function and Performance		\$10,000 PE	\$10,000 PE	\$10,000 PE
Regional					
HP054 Traffic Signals and Optimization	Function and Performance	TMNG (002)	\$100,000 PE	\$100,000 PE	

Richmond

BR029B Bridge Street Bridge Construction	Bridge Preservation	BHF 0209(6)			\$44,915 CON
Construction of Bridge Street Bridge project					<i>Project completed in FY09. Funded with project OT017 Modifications and Overruns</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BR029C Bridge Street Bridge Painting	Bridge Preservation	BHF 0209(7)	\$2,000,000 CON	\$2,000,000 CON	\$634,667 PE/CON
BR013 US2 Truss Bridge	Bridge Preservation	STP RS 0284(11)	\$1,756,722 CON	\$1,756,722 CON	
BR24 on US2 over Winooski River					<i>Funds moved to FY12</i>

Shelburne

BP061 Shelburne Falls Non-Motorized Traveler Safety and Mobility Project	Bike/ Pedestrian	STP EH10(6)	\$24,500 PE	\$24,500 PE	\$24,800 PE
BP038C Webster Road Path Segment 4	Bike/ Pedestrian	STP EH07(12)		\$233,000 CON	\$227,420 ROW/CON
Boulder Hill Drive to Shelburne Road					

South Burlington

HC010B Design and Construction of South Burlington City Center Transportation Improvements	Capacity Expansion	STP 5200(17)	\$1,500,000 CON	\$1,500,000 CON	\$925,000 PE
HP009 Kennedy Drive Reconstruction	Capacity Expansion	NH 121-1(1)			\$747,960 CON
Dorset Street to Williston Road					<i>Completed in FY07. Funded with project OT017 Modifications and Overruns</i>

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
BP057 Midblock Crosswalks with LED Signage	Bike/ Pedestrian	STP EH09(14)		\$190,000 CON	\$194,200 PE/CON
BP059 South Burlington Bike Path Repaving	Bike/ Pedestrian	AREH(2)			\$2,860 CON <i>Project completed in FY10. Funded with project OT017 Modifications and Overruns</i>
HC013 US2/Exit 14 Improvements Sheraton/Staples Intersection to Exit 14	Capacity Expansion	STP 5200(18)	\$400,000 ROW	\$400,000 ROW	<i>Funds moved to FY12</i>

Transit

TR054D CCTA Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier Link Express	Transit		\$35,000	\$35,000	\$35,000
TR061 CCTA Buses, Facilities and Equipment	Transit			\$2,475,305	\$2,475,305
TR003 CCTA Capital - Federal	Transit		\$300,000	\$300,000	\$176,000

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
TR030 CCTA Job Access Services	Transit		\$220,000	\$220,000	\$239,456
TR074A CCTA Milton Route	Transit		\$177,804	\$177,804	\$177,804
TR002 CCTA Operating - Federal	Transit		\$1,550,000	\$1,460,111	\$1,535,061
TR063 CCTA Passenger Amenities	Transit		\$160,000	\$160,000	
TR008C CCTA Preventative Maintenance	Transit		\$50,000	\$50,000	\$50,000
TR046 CCTA Preventative Maintenance	Transit		\$1,195,342	\$1,195,342	\$1,195,342
TR056B CCTA Preventative Maintenance	Transit		\$301,223	\$301,223	\$301,223

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
TR064A CCTA US2 Corridor Bus Service	Transit		\$526,974	\$526,974	\$526,974
TR075A Paratransit Rolling Stock - ADA Sedans, Replacement	Transit		\$32,000	\$32,000	
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$155,750	\$155,750	\$156,000
TR060A Paratransit Rolling Stock - Elderly & Disabled Vans	Transit		\$155,750	\$155,750	\$156,000
IN001A Regional Transit Center - Downtown Burlington	Transit			\$89,889	\$100,000

Westford

HP094 VT128 Paving	Function and Performance	STP 2804(1)	\$3,540,000 CON	\$1,465,776 CON	\$2,231,914 CON
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CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
Williston					
BP023E VT2A Shared Use Path	Bike/ Pedestrian	STP EH09()		\$225,000 CON	\$227,000 CON
River Cove Road to James Brown Drive					
BP023F VT2A Shared Use Path	Bike/ Pedestrian	STP EH11(13)		\$240,000 CON	\$210,780 CON
James Brown Drive to Tire Kingdom					
IN004A Williston Park and Ride	Intermodal	CMG PARK(29)	\$300,000 ROW	\$300,000 ROW	
New park and ride lot south of I-89					
IN004B Williston Park and Ride	Intermodal	CMG PARK ()	\$75,000 PE	\$75,000 PE	
New park and ride lot north of I-89					
Winooski					
HP078 Exit 15 Safety Improvements	Function and Performance	NH 089-3(65)	\$1,000,000 CON	\$1,000,000 CON	<i>Completed in FY10</i>
BP062 Pedestrian Safety Project	Bike/ Pedestrian	STP EH07(10)	\$300,000 CON	\$300,000 CON	\$304,800 PE/CON
Main, Bellevue, Franklin, George Streets					

CCMPO ID# Project	Project Use Category	Federal Aid Project Number	Federal Funds in CCMPO FY11 TIP: As Adopted Phase	Federal Funds in CCMPO FY11 TIP: As Amended Phase	Federal Funds Actually Obligated
HP074 VT15 Paving MM 0.784 to Colchester Line	Function and Performance	STP 2617(1)			\$20,416 CON <i>Project completed in FY09. Funded with project OT017 Modifications and Overruns</i>
Federal Funds Programmed in Original FY10 TIP			\$33,388,505		
Federal Funds Programmed in Amended FY10 TIP				\$51,093,840	
Federal Funds Actually Obligated in FY10					\$30,596,080

Project Obligations by Project Use Category

CCMPO Fiscal Year 2011 TIP
FY11 Obligations by Project Use Category

Project	VTrans Number	FY11 Obligation	Project Phase
Bike/ Pedestrian			
Burlington			
BP029 Church Street Improvements	STP 5000(16)	\$492,292	CON
BP029C Church Street Improvements Phase 4	STP 5000(19)	\$200,000	PE
Hinesburg			
BP002 Hinesburg Pathway	STP BIKE(22)S	\$1,195,930	PE/CON
Regional			
BP039 Lake Champlain Byways	SBVT07(001)	\$62,800	
BP022 Regional Recreational Trails		\$90,789	CON
BP040 Sidewalks in Chittenden County	STP SDWK()	\$120,917	PE/ROW/CON
Shelburne			
BP061 Shelburne Falls Non-Motorized Traveler Safety and Mobility Project	STP EH10(6)	\$24,800	PE
BP038C Webster Road Path Segment 4	STP EH07(12)	\$227,420	ROW/CON
South Burlington			
BP057 Midblock Crosswalks with LED Signage	STP EH09(14)	\$194,200	PE/CON
BP059 South Burlington Bike Path Repaving	AREH(2)	\$2,860	CON
Williston			
BP023E VT2A Shared Use Path	STP EH09()	\$227,000	CON
BP023F VT2A Shared Use Path	STP EH11(13)	\$210,780	CON

Project	VTrans Number	FY11 Obligation	Project Phase
Winooski			

BP062 Pedestrian Safety Project	STP EH07(10)	\$304,800	PE/CON
Summary for Bike/ Pedestrian (13 detail records)		\$3,354,588	

Project	VTrans Number	FY11 Obligation	Project Phase
Bridge Preservation			
Charlotte			
BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements	BHO 1445(34)	\$120,800	PE
Hinesburg			
BR030 Silver Street Bridge over the LaPlatte River	STP 0199(002)	\$856,418	PE/ROW/CON
Huntington			
BR005 Audubon Bridge	BHF 0211(4)	\$98,628	PE/ROW
Interstate/Expressway			
BR035 I-89 Bridge Maintenance, Richmond	IM BPNT(6)	\$76,500	CON
BR040 I-89 Bridge Maintenance, Richmond	IM BTNT(7)	\$924,443	PE/CON
BR036 I-89 Culvert Rehabilitation	IM CULV(23)	\$3,009,901	PE/CON
BR027 I-89 Culvert, South Burlington	IM CULV(9)	\$1,987	CON
Jericho			
BR010 Tarbox Road Bridge	BRO 1445(22)	\$66,578	PE/CON
Regional			
BR003 Bridge Inspection		\$50,000	PE
HP015 Bridge Painting		\$8,000	CON
BR033 Bridge Preventative Maintenance		\$1,750,000	PE/CON
HP017 Interstate Bridge Painting		\$8,000	CON
BR004 Town Highway Bridges		\$50,000	PE

Project	VTrans Number	FY11 Obligation	Project Phase
Richmond			
BR029 Bridge Street Bridge Construction	BHF 0209(6)	\$44,915	CON
BR029 Bridge Street Bridge Painting	BHF 0209(7)	\$634,667	PE/CON
Summary for Bridge Preservation (15 detail records)		\$7,700,837	

Capacity Expansion

Colchester

HC009 Colchester Campus Road Project	TCSP TCSE(7)	\$900,000	CON
HC009 Colchester Campus Road Project	TCSP TCSE(7)	\$1,418,318	CON

Interstate/Expressway

HC003 Circ Highway (VT289) Preliminary Engineering	NH 033-1(1)	\$527,020	PE
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South Burlington

HC010 Design and Construction of South Burlington City Center	STP 5200(17)	\$925,000	PE
HP009 Kennedy Drive Reconstruction	NH 121-1(1)	\$747,960	CON

Summary for Capacity Expansion (5 detail records) \$4,518,298

Project	VTrans Number	FY11 Obligation	Project Phase
Function and Performance Preservation			
Burlington			
HP067 Burlington Waterfront Transportation Improvements	STP 5000(17)	\$192,950	PE
HP079 US7 Concrete Pavement Repair	NH 2726(1)	\$17,838	CON
HP086 US7 Paving	STP 2721(1)	\$1,654,790	PE/CON
Burlington-So. Burlington			
HP076 US2 Paving	NH 2624(1)	\$162,160	PE
Charlotte			
HP019 US7 Reconstruction	FEGC 019-4(20)	\$415,150	PE
Charlotte-South Burlington			
HP099 US7 Paving	NH 2907(1)	\$121,620	PE
Colchester-Essex			
HP073 VT15 Paving	STP 2616(1)	\$25,297	CON
Essex			
HP005 VT117/Sand Hill Rd Intersection	STP 5400(5)	\$75,000	ROW
HP075 VT15 Slope Stabilization Project	STP 030-1(20)	\$50,270	CON
Essex-Westford			
HP097 VT128 Paving	STP 2912(1)	\$112,160	PE
Interstate/Expressway			
HP061 I-89 Median Barrier and Glare Barrier, Waterbury/Bolton	IM 089-2(37)	\$129,997	PE/CON
HP077 I-89 Paving, Colchester-Georgia	IM 089-3(64)	\$151,200	CON
HP100 I-89 Slope Stabilization and Roadway Repair	IM 089-3(68)	\$1,759,036	PE/CON

Project	VTrans Number	FY11 Obligation	Project Phase
Jericho			
HP066 VT15 Streetscape Improvements	STP 030-1(19)	\$20,120	CON
Milton			
HP091 Lake Road Paving	ARPV(7)	\$6,580	CON
HP008 US7/Lake Road Intersection	STP 5800(2)	\$74,594	PE
Regional			
HP012 Interstate Pavement Marking		\$40,000	CON
OT005 Local Roads		\$16,000	PE
OT001 Regional Safety		\$250,000	PE/ROW/CON
HP050 Statewide Traffic Signal Re-Timing	TMNG (003)	\$35,000	PE
HP027 Traffic Signals		\$10,000	PE
Westford			
HP094 VT128 Paving	STP 2804(1)	\$2,231,914	CON
Winooski			
HP074 VT15 Paving	STP 2617(1)	\$20,416	CON
Summary for Function and Performance Preservation (23		\$7,572,092	

Intermodal

Regional

IN010 Chittenden County Transportation Demand Management Pilot Program		\$326,100	
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Summary for Intermodal (1 detail record)

\$326,100

Project	VTrans Number	FY11 Obligation	Project Phase
Transit			
Transit			
TR054	CCTA Burlington-Montpelier Inter-Regional Bus Service	\$35,000	
TR061	CCTA Buses, Facilities and Equipment	\$2,475,305	
TR003	CCTA Capital - Federal	\$176,000	
TR030	CCTA Job Access Services	\$239,456	
TR074	CCTA Milton Route	\$177,804	
TR002	CCTA Operating - Federal	\$1,535,061	
TR008	CCTA Preventative Maintenance	\$50,000	
TR046	CCTA Preventative Maintenance	\$1,195,342	
TR056	CCTA Preventative Maintenance	\$301,223	
TR064	CCTA US2 Corridor Bus Service	\$526,974	
TR004	Paratransit Rolling Stock - ADA Vans	\$156,000	
TR060	Paratransit Rolling Stock - Elderly & Disabled Vans	\$156,000	
IN001A	Regional Transit Center - Downtown Burlington	\$100,000	
Summary for Transit (13 detail records)		\$7,124,165	
Grand Total		\$30,596,080	