Federal Funds Obligated in Chittenden County Federal Fiscal Year 1999

CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
Burlington				
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street	Capacity Expansion		\$750,000 PE	\$750,000 PE
HP001 Main Street Improvements	Capacity Expansion	\$4,055,633.00 CON	\$820,624 CON	\$820,624 CON
OT003A North Street Revitalization - 1998 North Ave to N. Winooski Ave	Function and Performance Preservation	\$92,055.00 PE	\$92,055 PE	
Colchester				
BP013 Colchester Bike Path Bayside Park to Hollow Creek Drive	Bike/ Pedestrian		\$1,112,400 PE/ROW/CON	\$1,036,201 CON
IN005 Colchester Park and Ride US7 North of Chimney Corners	Intermodal		\$30,000 PE	\$30,000 PE
HP003 VT2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	\$240,000.00 PE	\$240,000 PE	

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Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
Function and Performance Preservation		\$40,000	\$42,000
ex Junction		l PE	PE
Bike/ Pedestrian	\$300,000.00 PE	\$300,000 PE	
Function and Performance Preservation	\$100,000.00 ROW	\$100,000 PE/ROW	\$68,800 PE
Function and Performance Preservation			\$22,500 PE
Function and Performance Preservation	\$32,000.00 PE	\$32,000 PE	\$81,080 PE
Bike/ Pedestrian	\$513,600.00 ROW/CON	\$513,600 ROW/CON	
Bridge Preservation		\$124,000 ROW/CON	\$218,592 ROW/CON
	Function and Performance Preservation Bike/ Pedestrian Function and Performance Preservation Function and Performance Preservation Function and Performance Preservation Bike/ Pedestrian	Function and Performance Preservation Bike/ Pedestrian Function and Performance Preservation Sample Samp	Project Use Category

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
BR007 Bridge Street Bridge BR11on TH3 over Huntington River	Bridge Preservation	\$340,000.00 CON	\$340,000 CON	
Interstate/Expressway				
HC003A Circ Highway (VT289) Preliminary Engineering	Capacity Expansion		\$400,000 PE	\$491,461 PE/ROW
HC005 Exit 13 Expansion, South Burlington I-89/I-189 Interchange	Capacity Expansion	\$99,000.00 PE/ROW	\$99,000 PE/ROW	
HP036 I-89 Bridges over the Lamoille River, Milton	Bridge Preservation		\$441,000 PE/CON	\$229,629 PE/CON
HP018 I-89 Rest Area, Williston I-89 Rest Areas, Williston	Other	\$2,503,800.00 CON	\$2,503,800 CON	
OT0001 I-89 Truck Weigh and Inspection Station, Colchester	Other		\$491,754 CON	\$521,625 CON
HP032 US2 Bridge over I-89, South Burlington BR68 over I-89	Bridge Preservation	\$1,958,040.00 CON	\$1,958,040 CON	

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
Milton				
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	\$78,400.00 PE	\$78,400 PE	
HP007 US7/Middle Rd/Railroad St Intersection US7/TH1	Function and Performance Preservation	\$71,200.00 PE	\$71,200 PE	
HP030 US7/Rebecca Lander Drive	Function and Performance Preservation	\$15,000.00 PE	\$15,000 PE	
Regional				
BR003 Bridge Inspection Regional	Bridge Preservation	\$50,000.00 PE	\$50,000 PE	
HP015 Bridge Painting Regional	Bridge Preservation	\$8,000.00 CON	\$8,000 CON	
HP014 Culvert Repair Regional	Function and Performance Preservation	\$100,000.00 CON	\$100,000 CON	\$100,000 CON
OT006 Design Scoping Projects Regional	Other	\$800,000.00 PE	\$800,000 PE	
HP013 Guardrail Regional	Function and Performance Preservation	\$20,000.00 CON	\$20,000 CON	\$20,000 CON

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
HP017 Interstate Bridge Painting Regional	Bridge Preservation	\$8,000.00 CON	\$8,000 CON	
HP012 Interstate Pavement Marking Regional	Function and Performance Preservation	\$160,000.00 CON	\$160,000 CON	\$160,000 CON
OT005 Local Roads Regional	Function and Performance Preservation	\$16,000.00 PE	\$16,000 PE	\$16,000 PE
HP016 Paving Regional	Function and Performance Preservation	\$800,000.00 PE/CON	\$800,000 PE/CON	
OT001 Regional Safety Regional	Function and Performance Preservation	\$100,000.00 PE	\$100,000 PE	
BR004 Town Highway Bridges Regional	Bridge Preservation	\$50,000.00 PE	\$50,000 PE	
HP027 Traffic Signals Regional	Function and Performance Preservation	\$10,000.00 PE	\$10,000 PE	
Richmond				
BR011 Jonesville Bridge BR10 on TH3 over Winooski River	Bridge Preservation		\$65,000 PE	\$58,031 PE

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
HP021 US2 Ledge Removal US2/TH3/TH14 Intersection to Bolton Line	Function and Performance Preservation	\$1,125,000.00 CON	\$135,000 PE/ROW	\$222,390 PE/ROW/CON
BR013 US2 Truss Bridge BR24 on US2 over Winooski River	Bridge Preservation		\$122,000 PE	\$121,648 PE
Shelburne				
BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road	Bridge Preservation	\$200,000.00 PE	\$200,000 PE	
BR002 US7 LaPlatte River Bridge BR144 over LaPlatte River	Bridge Preservation	\$2,490,900.00 CON	\$2,490,900 CON	\$2,490,900 CON
South Burlington				
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road	Capacity Expansion	\$260,000.00 PE	\$260,000 PE	\$263,510 PE
OT004 South Burlington Stormwater Treatment Bartlett Brook Watershed	Other	\$88,000.00 CON	\$88,000 CON	
BP012 Spear Street Bike Path Shelburne Rd to UVM Gutterson Fieldhouse	Bike/ Pedestrian		\$650,703 CON	

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
BP011 US2 Bike Path US2 Bridge over I-89	Bike/ Pedestrian	\$200,000.00 CON	\$200,000 CON	
Transit				
TR011 Burlington/Charlotte Passenger Rail - Capital	Rail	\$6,337,907.00	\$6,337,907	\$5,344,887
TR012 Burlington/Charlotte Passenger Rail - Operations	Rail	\$400,000.00	\$400,000	
TR007 CCTA Burlington Demonstration Project	Transit	\$300,000.00	\$300,000	
TR001 CCTA Bus Shelters	Other	\$80,000.00 CON	\$80,000 CON	
TR003 CCTA Capital - Federal	Transit	\$300,000.00	\$300,000	
TR0002 CCTA Capital + Operating	Transit			\$1,044,913
TR008A CCTA Marketing	Transit	\$50,000.00	\$50,000	

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
TR002 CCTA Operating - Federal	Transit	\$244,385.00	\$344,385	
TR010 CCTA Rideshare Program	Transit	\$140,000.00	\$140,000	\$140,000
TR005 CCTA Rolling Stock - Buses	Transit	\$1,248,000.00	\$500,000	
TR024 CCTA Williston Road Runner	Transit		\$50,000	
TR028 Charlotte Rail Replacement	Rail		\$158,800	
TR0001 FTA Transfers	Transit			\$100,000
TR004 Paratransit Rolling Stock - ADA Vans	Transit		\$120,000	
IN001A Regional Transit Center - Downtown Burlington	Transit	\$1,428,750.00 PE/ROW	\$1,428,750 PE/ROW	\$1,428,750 PE/ROW
TR018 SSTA Champlain Senior Center	Transit	\$28,000.00	\$28,000	

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
TR020 SSTA Champlain Valley Agency on Aging	Transit	\$10,000.00	\$10,000	
TR017 SSTA Champlain Vocation Services	Transit	\$60,000.00	\$60,000	
TR016 SSTA Fleet Replacement	Transit	\$168,000.00	\$168,000	
TR021 SSTA Services to Chittenden County Communities	Transit	\$48,000.00	\$58,750	
TR023 SSTA South Burlington Demonstration Project	Transit		\$20,000	
TR019 SSTA Visiting Nurses Association	Transit	\$57,000.00	\$57,000	
Underhill				
BR012 River Road Bridge BR9 on TH1 over Browns River	Bridge Preservation	\$12,000.00 ROW	\$12,000 ROW	\$12,000 ROW

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CCMPO ID# Project	Project Use Category	Fed Funds in Original CCMPO FY99 TIP Phase	Fed Funds in Amended CCMPO FY99 TIP Phase	Fed Funds Actually Obligated in FY99
Williston				
HP025 Taft Corners Improvements US2/VT2A	Function and Performance Preservation	\$450,000.00 CON	\$130,000 CON	\$73,252 PE/CON
IN004A Williston Park and Ride New park and ride lot south of I-89	Intermodal	\$150,000.00 ROW	\$150,000 ROW	
Winooski				
BP005 Winooski Pedestrian Facilities	Bike/ Pedestrian	\$20,000.00 ROW	\$20,000 ROW	
BP006 Winooski Riverwalk Champlain Mill	Bike/ Pedestrian	\$280,000.00 CON	\$280,000 CON	
Federal Funds Programmed in	n Original FY99 TIP	\$28,696,670		
Federal Funds Programmed i	n Amended FY99 TIP		\$28,090,068	
Federal Funds Actually Obligated in FY99				\$15,908,793

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