

CCRPC Federal Funds Obligated by Use Category: FY2012-2016

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID	Project Name	VTrans #	Obligation	Obligation	Obligation	Obligation	Obligation
			Phase	Phase	Phase	Phase	Phase
Bike/ Pedestrian							
Burlington HP067D	Burlington Waterfront Bike Path Realignment	STP EH10(19)			\$100,000 CON		
Burlington BP064	Burlington Wayfinding Improvements	TCSE(17)			\$304,000 CON		
Burlington BP078	Champlain Elementary Pedestrian Crossing Improvements	STP BP13(6)			\$64,864 PE		
Burlington BP029B	Church Street Improvements	STP 5000(16)	\$2,686,970 PE/CON		\$113,932 CON		
Burlington BP029C	Church Street Improvements Phase 4	STP 5000(19)		\$183,950 CON			
Burlington BP092A	Colchester Avenue Sidepath - Phase I	STP SDWK(19)				\$28,000 PE	
Burlington BP025	Intervale Bike/Pedestrian Path Improvements	STP EH00(16)		\$5,000 PE			
Burlington BP056	Main Street Midblock Crosswalk Improvements	STP EH09(16)	\$16,000 PE	\$8,000 PE			

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Burlington	BP090	North Avenue Crosswalks	TAP TA15(1)				\$40,000 PE	
Burlington	BP073	Pedestrian and Bicycle Action Plan	STP BP13(12)		\$53,107 Scoping			
Burlington	BP001	VT127 Bike Path	STP BIKE (12)S	\$86,711 PE				
Colchester	BP044	Exit 16 Pedestrian and Landscape Project	STP WALK(15)	\$75,080 ROW	\$229,998 CON	\$1,170 PE		
Colchester	BP068	Fort Ethan Allen Sidewalk Improvements	STP 5600(15)		\$84,545 PE		\$12,000 ROW	\$18,400 ROW
Colchester	BP096	Mountain View Drive Sidewalk	STP BP16(6)/				\$38,000 PE	
Colchester	BP049	VT15 Streetscape and Pedestrian Crossing	TCSE (009)			\$124,675 PE/CON		
Colchester	BP052	Warner's Corner Pedestrian Project	STP EH07(11)	\$69,435 CON				
Colchester	BP070B	West Lakeshore Drive Path	STP SDWK(16)		\$110,392 PE		\$37,443 ROW	
Colchester-Essex	BP069	VT15 Multiuse Path	NH 030-1(34)			\$162,160 PE		

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Essex BP091	Pinecrest Drive Sidewalk	TAP TA15(4)				\$80,000 PE	
Essex BP086	Towers Road Sidewalk	STP BP14(7)				\$40,540 PE	
Essex BP076A	VT2A Bike Path	STP SDWK(9)			\$98,400 PE/ROW	\$70,308 CON	
Essex BP076B	VT2A Bike Path	STP BP13(24)				\$84,323 CON	
Essex Junction BP063	Lincoln Street Sidewalk and Lighting Improvements	STP EH12(12)	\$5,600 PE	\$299,120 CON			
Essex Junction BP089	Main Street Sidewalk Extension	STP BP14(23)			\$29,189 Scoping		
Essex Junction BP071A	Multi-Use Safety Path	STP SDWK(17)		\$132,000 PE	\$5,600 ROW		\$63,200 CON
Essex Junction BP071B	Multi-Use Safety Path	TAP TA13(6)					\$250,000 CON
Hinesburg BP002	Hinesburg Pathway	STP BIKE(22)S	\$432,949 CON		\$22,449 PE		
Hinesburg BP054	Hinesburg Village VT116 Corridor Improvements	STP SRIN(24)/			\$254,432 PE/CON		\$2,108 PE

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Hinesburg	BP066	Village North Sidewalk	STP BIKE(54)		\$68,918 PE		\$12,162 ROW	
Huntington	BP074	Lower Village Bike/Pedestrian Scoping Study	STP BP13(17)		\$29,189 Scoping			
Jericho	BP083	Browns River Middle School and Union ID School Crossing Improvements	STP BP14(2)				\$32,432 PE	
Jericho	BP065A	Browns Trace Multimodal Connection	STP EH12(10)	\$56,000 PE		\$10,400 ROW	\$258,000 CON	
Jericho	BP065B	Browns Trace Multimodal Connection	STP BP15(10)					\$40,540 PE
Jericho	BP065C	Browns Trace Multimodal Connection	STP SDWK(22)				\$50,000 CON	
Jericho	BP087	Jericho Corners Connection	STP BP14(17)			\$24,324 Scoping		
Jericho	BP055	VT15 Footbridge	STP FTBR(3)	\$80,000 PE	\$127,200 PE/ROW	\$1,038,892 PE/ROW/CON		\$199,420 CON
Milton	BP075	McMullen Road Sidewalk Improvement Project	STP BP13(3)			\$34,864 PE	\$2,432 ROW	\$348,644 CON
Milton	BP088	Railroad Street Rail Crossing	STP BP14(18)			\$18,648 PE		

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Regional	BP022	Regional Recreational Trails		\$123,526 CON	\$67,964 CON	\$96,988 PE	\$148,584 CON	\$98,094 CON
Regional	BP050A	Safe Routes to School			\$155,400	\$125,410		\$13,340 PE/CON
Regional	BP040	Sidewalks in Chittenden County	STP SDWK()	\$275,111 PE/ROW/CON	\$209,228 PE/CON	\$132,066 PE/ROW/CON	\$198,041 PE/ROW/CON	\$89,699 CON
Shelburne	BP084	Village Sidewalk and Crosswalks	STP BP14(5)			\$28,378 PE		
South Burlington	BP057	Midblock Crosswalks with LED Signage	STP EH09(14)	\$1,641 PE		\$82 PE		
South Burlington	BP085A	VT116 Sidewalk to Tilley Drive	STP SDWK(10)				\$52,300 PE	
Underhill	BP077	VT15/Underhill Flats Sidewalks	STP BP13(5)			\$54,324 PE		\$21,081 ROW
Williston	BP082	Harvest Lane Sidewalk	TAP TA14(3)			\$52,000 PE	\$12,000 ROW	\$1,704,000 CON
Williston	BP072	Meadow Run to Alliance Church Path	TAP TA13(3)		\$123,190 PE	\$1,600 ROW	\$678,434 CON	
Williston	BP067	South Brownell Sidewalk Connector	STP BIKE(52)		\$38,918 PE	\$76,644 ROW/CON		

Jurisdiction		VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Summary for 'Category' = Bike/ Pedestrian (48 detail records)			\$3,909,023	\$1,926,119	\$2,975,491	\$1,874,999	\$2,848,526

Bridge

Charlotte BR026	Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements	BHO 1445(34)		\$875,634 PE/CON		\$38,446 PE/CON	
Charlotte BR049	Seguin Covered Bridge	BO 1445(36)				\$120,000 PE	\$433,120 CON
Colchester BR025	Mill Pond Road Bridge	STP 5600(12)		\$198,000 PE/ROW		\$1,026,030 PE/ROW/CON	\$131,970 CON
Essex BR048	Alder Brook Culvert (BR2) on VT117	BF 5400(9)			\$389,184 PE/CON		
Hinesburg BR030	Silver Street Bridge over the LaPlatte River	STP 0199(2)	\$14,918 PE				
Huntington BR042	Bridge 30 on Camels Hump Road	BRO 1445(35)	\$16,000 PE		\$132,000 PE	\$20,000 ROW	\$676,926 CON
Huntington BR045	Bridge 8 on Main Road (South of Moody Road)	BF 0211(32)			\$75,000 PE		\$169,000 PE/ROW
Interstate/Expressway BR038	I-89 Bridge Maintenance, Richmond	IM BPNT(3)	\$64,497 CON				
Interstate/Expressway BR040	I-89 Bridge Maintenance, Richmond	IM BTNT(7)	\$5,490 PE			\$5,310 PE	

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID	Project Name	VTrans #	Obligation	Obligation	Obligation	Obligation	Obligation
			Phase	Phase	Phase	Phase	Phase
Interstate/Expressway BR047	I-89 Bridge Rehabilitation, Bolton	IM 089-2(45)		\$22,500 PE			
Interstate/Expressway BR032	I-89 Bridge Rehabilitation, Colchester	IM 089-3(69)		\$22,500 PE		\$100,000 PE	\$225,080 PE
Interstate/Expressway BR044	I-89 Bridge Rehabilitation, Colchester	IM 089-3(71)		\$22,500 PE		\$90,000 PE	\$1,163,920 CON
Interstate/Expressway BR039	I-89 Bridge Replacement, Milton	IM 089-3(66)	\$8,081,000 PE/CON	\$14,822,056 CON			
Interstate/Expressway BR051	I-89 Culvert Improvements, Milton	IM 089-3(075)			\$108,000 PE/CON		
Interstate/Expressway BR052	I-89 Culvert Improvements, Milton	IM CULV(50)			\$351,000 PE/CON		
Interstate/Expressway BR041	I-89 Culvert Improvements, South Burlington	IM CULV(24)	\$45,000 PE		\$225,000 PE		\$5,109,000 PE/CON
Interstate/Expressway BR036	I-89 Culvert Rehabilitation	IM CULV(23)	\$21,407 PE				
Interstate/Expressway BR027	I-89 Culvert, South Burlington	IM CULV(9)	\$448 CON	\$62 CON			
Regional BR003	Bridge Inspection		\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Regional	HP015	Bridge Painting		\$8,000 CON	\$8,000 PE	\$8,000 CON		
Regional	BR033	Bridge Preventative Maintenance						\$85,540 PE
Regional	HP017	Interstate Bridge Painting		\$8,000 CON	\$8,000 CON	\$8,000 CON		
Richmond	BR029C	Bridge Street Bridge Painting	BHF 0209(7)	\$200,000 PE	\$125,341 CON			
Richmond	BR046	Richmond Bridge 32 on US2 over Snipe Island Brook	BF 0284(28)			\$75,000 PE		\$16,000 ROW
Richmond	BR013	US2 Truss Bridge	STP RS 0284(1)	\$2,492,722 CON	\$1,569 PE			
South Burlington	BR043	VT116 Potash Brook Culvert	STP SCRP(8)	\$40,540 PE		\$81,080 PE		\$117,566 PE/ROW
Summary for 'Category' = Bridge (26 detail records)				\$11,048,022	\$16,156,162	\$1,502,264	\$1,449,786	\$8,178,122

Intermodal

Colchester	IN014	Exit 16 Park and Ride	CMG PARK(47)			\$50,000 PE	\$1,200,000 ROW	
Regional	IN011	Circ Alternatives TDM/TSM Projects - Phase I				\$52,000		

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Regional	IN012	Circ Alternatives TDM/TSM Projects - Phase II				\$66,800	\$135,000	Project finished
Richmond	IN009	Richmond Park and Ride	CMG PARK(31	\$150,000 PE	\$830,251 PE/CON		\$170,000 CON	
Transit	IN001B	Regional Transit Center - Downtown Burlington		\$1,948,000				
Transit	IN001C	Regional Transit Center - Downtown Burlington				\$548,000	\$500,000	
Transit	TR082	Transit Shelters in Circ Study Area			\$409,600			
Williston	IN004A	Williston Park and Ride	CMG PARK(29				\$1,883,000 PE/ROW	\$159,998 PE
Summary for 'Category' = Intermodal (8 detail records)				\$2,098,000	\$1,239,851	\$716,800	\$3,888,000	\$159,998

New Facility/ Major Roadway Upgrade

Burlington	HC001E	Champlain Parkway - Engineering and ROW	MEGC-M 500		\$190,000 ROW		\$933,537 PE/ROW	\$275,571 PE
Burlington	HC015	Railyard Enterprise Project	BREP(2)					\$540,000 PE
Essex Junction	HC014	Crescent Connector	STP 5300(13)	\$385,130 PE		\$587,830 PE/ROW		\$81,080 PE

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Interstate/Expressway	HC003A	Circ Highway (VT289) Preliminary Engineering	NH 033-1(1)				\$20,078 PE	
Shelburne-So. Burlington	HC002A	Shelburne Road Reconstruction - South Burlington	NH EGC 019-4	\$24,700 CON			\$25,019 CON	
South Burlington	HC010B	Market Street Reconstruction	STP 5200(17)			\$48,000 ROW		
Williston	HC016A	I-89 Exit 12 Improvements - Stage 1	NH 5500(18)					\$162,160 PE
Summary for 'Category' = New Facility/ Major Roadway Upgrade (7 detail records)				\$409,830	\$190,000	\$635,830	\$978,634	\$1,058,811

Other

Essex	OT025	Sydney Drive Detention Pond	TAP TA16(5)					\$68,000 PE
Essex Junction	OT026	Creek Condominiums Stormwater Project	TAP TA16(7)					\$48,000 PE
Regional		FEMA Public Assistance			\$1,400,067	\$1,095,393		
Regional		Spring 2013 Flood Emergency Relief Projects			\$1,400,067			

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Regional	OT020	VT Statewide Transportation and Stormwater Project			\$150,837	\$183,249		
Shelburne	OT027	Nesti/VELCO Gravel Wetlands Project	TAP TA16(6)					\$8,000 PE
Shelburne	OT022	Shelburne Ferry Boat Project	LCFD(1)			\$1,360,000 PE/CON		\$635,831 PE/CON
South Burlington	OT028	Butler Farms/Oak Creek Village Culvert Replacement	TAP TA16(8)					\$64,000 PE
Summary for 'Category' = Other (8 detail records)					\$2,950,971	\$2,638,642		\$823,831

Paving

Bolton	HP095A	US2 Paving	STP 2709(1)	\$73,783 PE	\$3,080,982 CON			
Bolton-Richmond	HP095B	US2 Paving	STP 2924(1)		\$50,000 PE	\$181,472 PE/CON		
Buels Gore	HP129	VT17 Paving	FPAV(5)					\$798,887 PE/CON
Burlington	HP079A	US7 Concrete Pavement Repair	NH 2726(1)		\$41 CON			

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Burlington	HP086	US7 Paving	STP 2721(1)	\$103,782 CON			\$11,674 CON	
Burlington	HP084	Winooski Avenue (Alt US7) Paving	STP 2722(1)	\$4,693 PE		\$116,480 CON		
Burlington-So. Burlington	HP076	US2 Paving	NH 2624(1)	\$3,169,788 PE/CON				
Charlotte-South Burlington	HP099	US7 Paving	NH 2907(1)	\$3,903,216 PE/CON			\$6,793 PE	
Colchester	HP112	US2 Surfacing	STP SURF(36)		\$854,461 CON			
Essex	HP098B	VT117 Paving	NH 2931(2)				\$162,160 PE	
Essex Junction	HP124B	Paving VT15 (Pearl-Main) and VT117 (Maple)	NH 2956(2)				\$243,240 PE	\$2,521,929 CON
Essex Junction	HP124A	Paving VT2A (Park-Lincoln)	STP 2956(1)				\$121,620 PE	\$20,270 PE
Essex-Westford	HP097	VT128 Paving	STP 2912(1)		\$4,193,421 PE/CON	\$1,215,966 CON	\$972,960 CON	
Hinesburg	HP103	VT116 Paving	STP 2930(1)		\$2,062,836 CON	\$55,046 CON	\$2,525 CON	

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Interstate/Expressway HP108	I-189 Surfacing, South Burlington	IM SURF(30)	\$876,445 PE/CON	\$95,883 CON			
Interstate/Expressway HP055	I-89 Paving, Bolton (Southbound Lanes)	IM 089-2(26)			\$45,418 CON		
Interstate/Expressway HP070	I-89 Paving, Colchester-South Burlington	IM 089-3(60)		\$15,961 CON		\$37 CON	
Interstate/Expressway HP107	I-89 Preventative Maintenance, Waterbury-Richmond	IM SURF(33)	\$3,500,000 PE/CON				
Interstate/Expressway HP116	I-89 Resurfacing, Richmond-Colchester	IM SURF(38)		\$4,858,074 PE/CON	\$896,192 CON		
Jericho-Richmond HP098A	VT117 Paving	STP 2931(1)			\$100,000 PE	\$68,240 PE	\$75,000 PE
Regional HP012	Pavement Marking		\$40,000 CON	\$40,000 CON	\$40,000	\$40,000 CON	\$40,000 CON
Regional HP016	Paving						\$128,700 PE
South Burlington-Williston HP104	US2 Paving	NH 2944(1)		\$81,080 PE	\$162,160 PE		\$343,240 PE/CON
St. George-Williston	District Leveling on VT2A	STP FPAV(4)					\$1,027,792 CON

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Westford	HP094	VT128 Paving	STP 2804(1)	\$89,188 CON				
Williston	HP105	VT2A Paving	NH 2949(1)		\$81,080 PE		\$81,080 PE	\$100,000 CON
Summary for 'Category' = Paving (26 detail records)				\$11,760,895	\$15,413,819	\$2,812,734	\$1,710,329	\$5,055,818

Roadway Corridor Improvement

Burlington	HP067A	Burlington Waterfront Transportation Improvements	STP 5000(17)	\$656,931 PE/CON		\$180,000 CON		\$861 PE
Charlotte	HP019A	US7 Reconstruction	FEGC 019-4(2)					\$3,936,124 PE/CON
Charlotte	HP019B	US7 Reconstruction	FEGC 019-4(2)	\$834,400 ROW			\$446,476 PE/ROW/CON	\$3,000,000 CON
Colchester	HP102	Exit 16 Improvements	HES NH 5600(\$42,636 PE		\$250,000 ROW		\$600,000 PE
Colchester	BR050	Exit 17 Improvements	NH 028-1(31)					\$100,000 PE
Essex Junction	HP111	Pearl Street Improvements	STP 5300(14)			\$202,700 PE	\$48,648 ROW	
Jericho	HP066	VT15 Streetscape Improvements	STP 030-1(19)	\$18,739 CON				

Jurisdiction			FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
CCRPC ID	Project Name	VTrans #					
Summary for 'Category' = Roadway Corridor Improvement (7 detail records)			\$1,552,706		\$632,700	\$495,124	\$7,636,985

Roadway System Management

Burlington HP085	Shelburne Street Roundabout	HES 5000(18)	\$202,747 PE				\$680,000 PE
Colchester HP119	Blakely Road/Laker Lane Intersection Improvements	STP 5600(21)					\$44,594 PE
Colchester HP051	I-89 Exit 17 Traffic Signal	NHG SGNL(22)	\$16,833 CON				
Colchester HP118	Prim Road/West Lakeshore Drive Intersection Improvements	STP 5600(20)					\$235,132 PE
Colchester HP110	Severance Corners Intersection Project	STPG 5600(17)			\$200,000 PE		
Colchester HP114	US2/Clay Point Road (TH58) Improvements	HES 028-1(28)					\$593,386 PE/CON
Colchester HP037	VT2A/US7/Creek Rd/Bay Rd Intersection	STP 5600(9)S			\$121,620 PE		
Colchester-Essex HP128	VT15 Traffic Signal Upgrades	STPG SGNL(45)			\$10,000 PE	\$120,637 CON	\$106,010 PE/CON

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Essex	HP041	Old Colchester Road RR Crossing Relocation	STP 2035(14)S			\$60,005 PE		
Essex	HP005	VT117/Sand Hill Rd Intersection	STP 5400(5)	\$852,331 PE/ROW		\$227,369 PE/ROW/CON		
Essex	HP125	VT128 Slope Stability System	STP 2912(2)				\$295,306 PE/ROW/CON	\$101,985 CON
Essex	HP082	VT15/Sand Hill Road Intersection Improvements	STPG 030-1(2)			\$200,000 PE		
Essex	HP101A	VT2A/VT289 Interchange	STPG SGNL(41)	\$315,829 PE/CON	\$69,596 CON			
Essex	HP101B	VT2A/VT289 Intersection	STP 5400(7)		\$200,000 PE			
Essex, Williston	HP126	Signal Upgrades on VT2A and VT15	STPG SGNL(46)				\$100,000 PE	\$100,000 PE
Hinesburg	HP058	VT116/CVU Road Improvements	HES 021-1(19)					\$106,000 PE/ROW
Interstate/Expressway	HC004	I-89 Exit 12 Improvements, Williston	IM 089-2(35)			\$7,300 PE		
Interstate/Expressway	HP106	I-89 Ledge/Slope Stabilization, Richmond	IM 089-2(46)		\$811,931 PE/CON		\$2,307 CON	

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Interstate/Expressway	HP092	I-89 Sign Upgrades	IMG SIGN(18)			\$35,645 CON		
Interstate/Expressway	HP100	I-89 Slope Stabilization and Roadway Repair	IM 089-3(68)	\$67,500 PE				
Jericho	HP093	VT15/Browns Trace Intersection Improvements	STP HES 030-			\$226,000 PE/ROW		
Milton	HP015	US2/Bear Trap Road (TH40)	HES 028-1(27)					\$42,620 PE/CON
Milton	HP008	US7/Lake Road Intersection	STP 5800(2)	\$1,440,626 CON	\$811 PE			
Milton	HP007	US7/Middle Rd/Railroad St Intersection	STP 5800(3)		\$200,000 PE			
Regional	OT024	Advancement in Micro-Urban Metropolitan Corridor Monitoring					\$981,780	
Regional	OT005	Local Roads		\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional	OT001	Regional Safety						\$36,000 PE
Regional	HP115	Slopes and Slides						\$91,275 CON

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
Regional	HP050	Statewide Traffic Signal Re-Timing		\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE
Regional	HP027	Traffic Signals		\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	
Richmond	HP020	US2/VT 117/I-89 Exit 11 Intersection	STP 0284(17)	\$170,268 PE	\$1,289,750 PE/CON		\$112,923 CON	
South Burlington	HC013	US2/Exit 14 Improvements	STP 5200(18)			\$2,945,270 ROW/CON		
Williston	HP109	US2/Trader Lane Traffic Signal	STPG 5500(14)			\$250,000 PE		
Williston	HP123	VT2A/Industrial Avenue/Mountain View Road Intersection Improvements	STP 5500(17)				\$200,000 PE	
Williston	HP090	VT2A/James Brown Drive Traffic Signal	STP HES 5500(\$300,000 PE		\$400,000 PE/ROW		\$150,000 PE/ROW
Winooski	HP078	Exit 15 Safety Improvements	NH 089-3(65)	\$32,804 PE/CON				
Winooski	HP113	Winooski Circulator	HES 5100(13)					\$410,000 PE/CON
Winooski-Cambridge		Sign Replacement on VT15	STPG SIGN(55)				\$50,000 PE	\$326,330 PE/CON

Jurisdiction			FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
CCRPC ID Project Name	VTrans #						
Summary for 'Category' = Roadway System Management (38 detail records)			\$3,459,938	\$2,633,088	\$4,744,209	\$1,923,953	\$3,074,332

Transit Service

Transit TR030A	CCTA Job Access Services		\$239,096	\$241,381			
Transit TR079C	CCTA Mobility Management					\$149,746	\$74,393
Transit TR002	CCTA Operating - Federal			\$4,010,985	\$2,401,378	\$2,406,753	\$2,389,381
Transit TR030B	CCTA Operation				\$156,857	\$161,573	\$192,441
Transit TR054(3)-PM	CCTA Preventative Maintenance		\$35,000				
Transit TR056-PM	CCTA Preventative Maintenance		\$301,223	\$272,283	\$301,233		
Transit TR054(4)-S	CCTA Service - Burlington-Montpelier Inter-Regional Bus Service		\$12,362	\$38,133	\$28,567	\$57,000	\$28,500
Transit TR054(5)-S	CCTA Service - Burlington-Montpelier Inter-Regional Bus Service				\$25,000	\$25,137	

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID Project Name		VTrans #	Obligation	Obligation	Obligation	Obligation	Obligation
			Phase	Phase	Phase	Phase	Phase
Transit	TR087	CCTA Service - Burlington-Waterbury Inter-Regional Bus Service					\$68,864
Transit	TR085-S	CCTA Service - Essex Evening			\$36,633	\$70,000	\$35,000
Transit	TR067-S	CCTA Service - Hinesburg Route	\$15,890	\$60,808	\$60,767	\$121,910	\$63,393
Transit	TR068-S	CCTA Service - Jeffersonville Commuter			\$172,000	\$174,400	\$177,160
Transit	TR074-S	CCTA Service - Milton Route	\$177,804		\$177,804	\$330,000	\$165,000
Transit	TR086-S	CCTA Service - Milton/Colchester to Burlington				\$26,415	\$27,207
Transit	TR064-S	CCTA Service - US2 Corridor	\$526,974		\$676,974	\$1,375,000	\$710,229
Transit	TR084-S	CCTA Service - Williston Mid-Day			\$21,600	\$21,600	\$22,248
Transit	TR079A	New Freedoms		\$61,975			
Summary for 'Category' = Transit Service (17 detail records)			\$1,308,349	\$4,685,565	\$4,058,813	\$4,919,534	\$3,953,816

Jurisdiction		VTrans #	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase	FY15 Obligation Phase	FY16 Obligation Phase
--------------	--	----------	-----------------------------	-----------------------------	-----------------------------	-----------------------------	-----------------------------

Transit System

Transit TR062	CCTA Capital - Bus Replacement		\$329,600				
Transit TR061A	CCTA Capital - Buses, Facilities and Equipment					\$124,000	\$1,099,267
Transit TR003A	CCTA Capital - Federal			\$54,000	\$25,000		\$48,480
Transit TR003B	CCTA Capital - Federal					\$161,288	\$319,603
Transit TR083	CCTA Capital - Mini Hybrid Retrofit					\$96,000	
Transit TR072	CCTA ITS System						\$532,928
Transit TR081	CCTA Livability Grant		\$3,360,000				
Transit TR008C	CCTA Preventative Maintenance		\$50,000		\$29,000		
Transit TR046	CCTA Preventative Maintenance		\$977,493	\$1,071,033	\$1,063,083	\$1,390,000	\$1,400,000

Jurisdiction			FY12	FY13	FY14	FY15	FY16
CCRPC ID	Project Name	VTrans #	Obligation	Obligation	Obligation	Obligation	Obligation
			Phase	Phase	Phase	Phase	Phase
Transit TR004	Paratransit Rolling Stock - ADA		\$190,655			\$104,000	
Transit TR075A	Paratransit Rolling Stock - ADA Sedans, Replacement				\$48,000	\$32,000	
Transit TR060A	Paratransit Rolling Stock - Elderly & Disabled		\$168,000	\$238,720		\$260,000	\$260,916
Transit TR060B	Paratransit Rolling Stock - Elderly & Disabled Vans, Essex		\$56,000				\$52,183
Transit TR080	Paratransit Scheduling Software and Hardware					\$440,304	
Summary for 'Category' = Transit System (14 detail records)			\$5,131,748	\$1,363,753	\$1,165,083	\$2,607,592	\$3,713,377
Grand Total			\$40,678,511	\$46,559,328	\$21,882,566	\$19,847,951	\$36,503,616