

# Federal Funds Obligated in Chittenden County

Federal Fiscal Year 2009

(Does not include Burlington Airport projects.)

| CCMPO ID#<br>Project  | Project Use<br>Category                     | Federal Aid<br>Project<br>Number | Federal Funds in CCMPO<br>FY09 TIP: As Amended<br>Phase                        | Federal Funds<br>Actually Obligated | Comments                 |
|---|---|----------------------------------|--|-------------------------------------|--------------------------|
| <b>Burlington</b>   |   |                                  |  |                                     |                          |
| HP067A<br><b>Burlington Waterfront<br/>Transportation Improvements</b>                              | Function and<br>Performance<br>Preservation | STP 5000(17)                     | \$1,265,600<br>CON   | \$1,008,770<br>PE/CON               |                          |
| HC001E<br><b>Champlain Parkway - Engineering<br/>and ROW</b><br>US7 to Main Street                  | Capacity<br>Expansion                       | MEGC-M<br>5000(1)                | <i>Funded under<br/>Modifications and<br/>Overruns</i>                         | \$23,949<br>PE                      |                          |
| BP029B<br><b>Church Street Improvements</b>   | Bike/ Pedestrian                            | STP 5000(16)                     | \$2,680,000<br>PE/CON  | \$80,400<br>PE/CON                  | <i>CON moved to FY10</i> |
| OT011<br><b>Flynn Theater Sidewalk and<br/>Lighting Improvements</b><br>Main Street                 | Other                                       | STP EH00(30)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$4,755<br>PE                       |                          |
| OT003B<br><b>North Street Revitalization - 1999<br/>Enhancement</b><br>North Ave to N. Winooski Ave | Function and<br>Performance<br>Preservation | STP EH99(21)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$1,421<br>ROW                      |                          |
| HP079A<br><b>US7 Concrete Pavement Repair</b><br>SB Town Line (Swift Street) to MM<br>0.197         | Function and<br>Performance<br>Preservation | NH 2726(1)                       | \$850,000<br>CON   | \$918,589<br>PE/CON                 |                          |

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|---|---|----------------------------------|---|-------------------------------------|----------|
| HP079B<br><b>US7 Concrete Pavement Repair</b><br><br>MM 0.197 to MM .441 (Hadley<br>Road) | Function and<br>Performance<br>Preservation | STP 2727(1)                      | \$650,000<br>CON  | \$732,469<br>PE/CON                 |          |

## Burlington-So. Burlington

|  |   |            |                |  |                         |
|--|---|------------|----------------|--|-------------------------|
| HP076<br><b>US2 Paving</b><br><br>Willard Street east 3.12 miles | Function and<br>Performance<br>Preservation | NH 2624(1) | \$99,840<br>PE |  | <i>PE moved to FY10</i> |
|--|---|------------|----------------|--|-------------------------|

## Charlotte

|  |   |                |                     |                |                                 |
|--|---|----------------|---------------------|----------------|---------------------------------|
| BR026<br><b>Rehabilitation of Statewide<br/>Covered Bridges - Quinlan<br/>Covered Bridge Improvements</b><br>Monkton Road over Lewis Creek | Bridge<br>Preservation                      | BHO 1445(34)   | \$100,000<br>PE/ROW | \$80,000<br>PE |                                 |
| HP019A<br><b>US7 Reconstruction</b><br><br>Ferrisburg line north 2.9 miles   | Function and<br>Performance<br>Preservation | FEGC 019-4(20) | \$104,308<br>CON    |                | <i>CON moved to FY11&amp;12</i> |
| HP019B<br><b>US7 Reconstruction</b><br><br>SAFETEA-LU Earmark  | Function and<br>Performance<br>Preservation | FEGC 019-4(20) | \$2,607,700<br>ROW  |                | <i>ROW moved to FY11</i>        |

## Colchester

|   |                       |              |                  |                |                                |
|---|-----------------------|--------------|------------------|----------------|--------------------------------|
| HC009A<br><b>Colchester Campus Road Project</b><br><br>TCSP Grant | Capacity<br>Expansion | TCSP TCSE(7) | \$580,000<br>CON | \$12,162<br>PE | <i>Funds obligated in FY08</i> |
|---|-----------------------|--------------|------------------|----------------|--------------------------------|

| <b>CCMPO ID#<br/>Project</b>   | <b>Project Use<br/>Category</b>             | <b>Federal Aid<br/>Project<br/>Number</b> | <b>Federal Funds in CCMPO<br/>FY09 TIP: As Amended<br/>Phase</b> | <b>Federal Funds<br/>Actually Obligated</b> | <b>Comments</b>                             |
|--|---|---|--|---|---|
| HC009B<br><b>Colchester Campus Road Project</b><br>SAFETEA-LU Earmark  | Capacity<br>Expansion                       | TCSP TCSE(7)                              | \$850,000<br>CON   |   | <i>CON moved to FY10</i>                    |
| HC009C<br><b>Colchester Campus Road Project</b><br>STP Earmark   | Capacity<br>Expansion                       | TCSP TCSE(7)                              | \$1,200,000<br>CON   |   | <i>CON moved to FY10</i>                    |
| BP044<br><b>Exit 16 Pedestrian and Landscape<br/>Project</b><br>Winooski City Line to Lower<br>Mountain View Dr. | Bike/ Pedestrian                            | STP WALK(15)                              | \$400,000<br>PE/ROW/CON  | \$20,270<br>PE                              | <i>CON moved to FY10</i>                    |
| BR025<br><b>Mill Pond Road Bridge</b><br>Bridge 12 on TH 27 over Indian<br>Brook                                 | Bridge<br>Preservation                      | STP 5600(12)                              | \$80,000<br>PE   | \$60,000<br>PE                              |   |
| HP089<br><b>US7 Fire Preemptive Detectors<br/>and Hardware</b>   | Function and<br>Performance<br>Preservation | STPG SGNL(34)                             | \$221,950<br>CON   | \$232,727<br>PE/CON                         |   |
| BP049<br><b>VT15 Streetscape and Pedestrian<br/>Crossing</b><br>Vicinity of Fanny Allen Hospital                 | Bike/ Pedestrian                            | TCSE (009)                                | \$166,000<br>CON   |   | <i>CON not programmed</i>                   |
| HP037<br><b>VT2A/US7/Creek Rd/Bay Rd<br/>Intersection</b>  | Function and<br>Performance<br>Preservation | STP 5600(9)S                              | \$2,433,600<br>ROW   | \$1,559,979<br>ROW                          | <i>ROW costs lower than<br/>anticipated</i> |

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|---|-------------------------|----------------------------------|---|-------------------------------------|--------------------------|
| BP052<br><b>Warner's Corner Pedestrian<br/>Project</b><br>Heineberg Dr/Prim Rd/McCrae<br>Rd/Porters Pt Rd | Bike/ Pedestrian        | STP EH07(11)                     | \$300,000<br>CON  |                                     | <i>CON moved to FY10</i> |

## Colchester-Essex

|   |   |             |                    |                    |  |
|---|---|-------------|--------------------|--------------------|--|
| HP073<br><b>VT15 Paving</b><br><br>Colchester/Winooski Line to MM<br>1.57 | Function and<br>Performance<br>Preservation | STP 2616(1) | \$2,184,000<br>CON | \$2,433,850<br>CON |  |
|---|---|-------------|--------------------|--------------------|--|

## Essex

|  |   |               |                      |                  |                          |
|--|---|---------------|----------------------|------------------|--------------------------|
| HP005<br><b>VT117/Sand Hill Rd Intersection</b><br><br>TH4/VT117 | Function and<br>Performance<br>Preservation | STP 5400(5)   | \$624,000<br>CON     | \$91,621<br>PE   | <i>CON moved to FY12</i> |
| BP060<br><b>VT15 Sidewalk Project</b>                            | Bike/ Pedestrian                            | AREH(8)       | \$240,000<br>CON     |                  | <i>CON moved to FY10</i> |
| HP075<br><b>VT15 Slope Stabilization Project</b>                 | Function and<br>Performance<br>Preservation | STP 030-1(20) | \$934,142<br>ROW/CON | \$364,196<br>CON | <i>Project finished</i>  |

## Essex Junction

|  |       |             |  |                 |                      |
|--|-------|-------------|--|-----------------|----------------------|
| OT019A<br><b>Essex Junction Downtown<br/>Transportation Improvements</b> | Other | STP 5300(9) | <i>Funds were included in<br/>FY08</i> | \$13,061<br>CON | <i>Earmark funds</i> |
|--|-------|-------------|--|-----------------|----------------------|

| CCMPO ID#<br>Project  | Project Use<br>Category                     | Federal Aid<br>Project<br>Number | Federal Funds in CCMPO<br>FY09 TIP: As Amended<br>Phase                        | Federal Funds<br>Actually Obligated | Comments                           |
|---|---|----------------------------------|--|-------------------------------------|------------------------------------|
| OT019B<br><b>Essex Junction Downtown<br/>Transportation Improvements</b>  | Other                                       | STP 5300(10)                     | <i>Funds were included in<br/>FY08</i>   | \$340,000<br>CON                    | <i>Earmark funds</i>               |
| HP081A<br><b>VT15-Pearl Street Improvements</b><br><br>Wiley's Court to School Street                                     | Function and<br>Performance<br>Preservation | STP 5300(11)                     | \$450,000<br>PE/CON  | \$116,216<br>PE                     | <i>CON moved to FY10</i>           |
| <b>Hinesburg</b>  |   |                                  |  |                                     |                                    |
| BP002<br><b>Hinesburg Pathway</b><br><br>Village to Carpenter Carse Library   | Bike/ Pedestrian                            | STP BIKE(22)S                    | \$457,600<br>CON   |                                     | <i>CON moved to FY10</i>           |
| BP054<br><b>Hinesburg Village VT116<br/>Corridor Improvements</b><br><br>Charlotte Road to Community<br>School, West Side | Bike/ Pedestrian                            | STP SRIN(24)                     |  | \$2,000<br>PE                       | <i>Safe Routes to School Grant</i> |
| BR030<br><b>Silver Street Bridge over the<br/>LaPlatte River</b><br><br>BR10 on TH4                                       | Bridge<br>Preservation                      | STP 0199(002)                    | \$80,000<br>PE   | \$64,000<br>PE                      |                                    |
| BP042<br><b>VT116 Streetscape Improvements</b><br><br>Vicinity of Hinesburg Town Hall                                     | Bike/ Pedestrian                            | STP EH05(22)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$4,114<br>PE                       |                                    |
| HP058<br><b>VT116/CVU Road Improvements</b><br><br>VT116/TH1/TH7  | Function and<br>Performance<br>Preservation | STPG 021-1(19)                   | \$312,000<br>CON   |                                     | <i>CON not programmed</i>          |

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|---|---|----------------------------------|---|-------------------------------------|----------|
| HP059<br>VT116/Silver Street Improvements | Function and<br>Performance<br>Preservation | HES 021-1(20)                    | \$481,250<br>CON  | \$650,000<br>CON                    |          |
| VT116/TH4                                 |   |                                  |   |                                     |          |

## Interstate/Expressway

|  |                        |             |  |                       |                                |
|--|------------------------|-------------|--|-----------------------|--------------------------------|
| HP083<br>I-89 Bridge Improvements                              | Bridge<br>Preservation | IM MEMB(13) | \$150,000  | \$250,000<br>PE/CON   |                                |
| Richmond - Highgate (Chittenden<br>Co. section)                |                        |             |  |                       |                                |
| BR035<br>I-89 Bridge Maintenance,<br>Richmond                  | Bridge<br>Preservation | IM BPNT(6)  | \$2,000,000<br>CON   | \$2,013,500<br>PE/CON |                                |
| Bridge 58 over the Winooski River                              |                        |             |  |                       |                                |
| BR038<br>I-89 Bridge Maintenance,<br>Richmond                  | Bridge<br>Preservation | IM BPNT(3)  | <i>Funded under Statewide<br/>Design Scoping Projects</i>                      | \$103,500<br>PE       | <i>CON to be added in FY10</i> |
| Bridge 55 N&S, 56 N&S, and 59S                                 |                        |             |  |                       |                                |
| BR034<br>I-89 Bridge Maintenance, South<br>Burlington-Winooski | Bridge<br>Preservation | IM BPNT(5)  | \$6,000,000<br>CON   | \$6,022,500<br>PE/CON |                                |
| Bridge 70 over the Winooski River                              |                        |             |  |                       |                                |
| BR036<br>I-89 Culvert Rehabilitation                           | Bridge<br>Preservation | IM CULV(23) | <i>Funded under Statewide<br/>Design Scoping Projects</i>                      | \$112,500<br>PE       | <i>CON included in FY10</i>    |
| South Burlington, Colchester                                   |                        |             |  |                       |                                |
| BR027<br>I-89 Culvert, South Burlington                        | Bridge<br>Preservation | IM CULV(9)  | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$14,211<br>PE/CON    |                                |
| Potash Brook Tributary #3                                      |                        |             |  |                       |                                |

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|--|---|----------------------------------|--|-------------------------------------|-----------------------------|
| HP087<br><b>I-89 Paving, Colchester</b><br>Exits 16-17 NB and SB   | Function and<br>Performance<br>Preservation | IM SURF(12)                      | \$1,627,014<br>CON   | \$1,781,468<br>PE/CON               |                             |
| HP062<br><b>I-89 Paving, Colchester-Georgia</b><br>Southbound lanes  | Function and<br>Performance<br>Preservation | IM 089-3(59)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$994<br>PE                         | <i>Construction in FY06</i> |
| HP077<br><b>I-89 Paving, Colchester-Georgia</b><br>Northbound lanes, Exits 17-18                               | Function and<br>Performance<br>Preservation | IM 089-3(64)                     | \$3,432,000<br>CON   | \$3,650,465<br>PE/CON               |                             |
| HP070<br><b>I-89 Paving, Colchester-South<br/>Burlington</b><br>Northbound and Southbound lanes,<br>Exit 13-16 | Function and<br>Performance<br>Preservation | IM 089-3(60)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$305,603<br>CON                    | <i>Construction in FY08</i> |
| HP072<br><b>I-89 Paving, Richmond-South<br/>Burlington</b><br>Northbound lanes, Exit 11-Exit 13                | Function and<br>Performance<br>Preservation | IM 089-2(39)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$440,441<br>PE/CON                 | <i>Construction in FY08</i> |
| HP092<br><b>I-89 Sign Upgrades</b><br>Waterbury-Winooski   | Function and<br>Performance<br>Preservation | IMG SIGN(18)                     | <i>Funded under Statewide<br/>item for Signs</i>                               | \$200,000<br>PE                     | <i>CON in FY10</i>          |

## Jericho

|   |   |               |                  |               |                          |
|---|---|---------------|------------------|---------------|--------------------------|
| HP066<br><b>VT15 Streetscape Improvements</b><br>Lawrence Heights to Elementary<br>School | Function and<br>Performance<br>Preservation | STP 030-1(19) | \$569,500<br>CON | \$8,000<br>PE | <i>CON moved to FY10</i> |
|---|---|---------------|------------------|---------------|--------------------------|

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|---|---|----------------------------------|---|-------------------------------------|--|
| <b>Milton</b>   |   |                                  |   |                                     |  |
| HP091<br>Lake Road Paving   | Function and<br>Performance<br>Preservation | ARPV(7)                          | \$370,530<br>CON  |                                     | CON moved to FY10                            |
| HP008<br>US7/Lake Road Intersection<br>US7/TH3                            | Function and<br>Performance<br>Preservation | STP 5800(2)                      | \$590,720<br>ROW/CON                                    |                                     | ROW moved to FY10 -- CON<br>moved to FY11&12 |
| <b>Regional</b>   |   |                                  |   |                                     |  |
| RR003<br>Amtrak Service Rutland to<br>Burlington -- NEPA<br>Documentation | Rail  |                                  | \$20,000<br>PE  | \$20,000<br>PE                      |  |
| BR003<br>Bridge Inspection<br>Regional                                    | Bridge<br>Preservation                      |                                  | \$50,000<br>PE  | \$50,000<br>PE                      |  |
| HP015<br>Bridge Painting<br>Regional                                      | Bridge<br>Preservation                      |                                  | \$8,000<br>CON  | \$8,000<br>CON                      |  |
| OT006<br>Design Scoping Projects<br>Regional                              | Other                                       |                                  | \$100,000<br>PE   |                                     | Funding identified by<br>specific project    |
| HP017<br>Interstate Bridge Painting<br>Regional                           | Bridge<br>Preservation                      |                                  | \$8,000<br>CON  | \$8,000<br>CON                      |  |



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|---|---|---|--|---|---|
| HP012<br><b>Interstate Pavement Marking</b><br>Regional               | Function and<br>Performance<br>Preservation |   | \$40,000<br>CON  | \$40,000<br>CON                             |   |
| OT005<br><b>Local Roads</b><br>Regional                               | Function and<br>Performance<br>Preservation |   | \$16,000<br>PE   | \$16,000                                    |   |
| OT017<br><b>Modifications and Overruns</b>                            | Other                                       |   | \$500,000<br>PE/ROW/CON  |   | <i>Funding identified by<br/>specific project</i> |
| HP016<br><b>Paving</b><br>Regional                                    | Function and<br>Performance<br>Preservation |   | \$50,000<br>PE/CON   |   | <i>Funding identified by<br/>specific project</i> |
| BP022<br><b>Regional Recreational Trails</b>                          | Bike/ Pedestrian                            |   | \$70,000<br>CON  | \$32,665                                    |   |
| OT001<br><b>Regional Safety</b><br>Regional                           | Function and<br>Performance<br>Preservation |   | \$125,000<br>PE/ROW/CON  |   | <i>Funding identified by<br/>specific project</i> |
| BP050A<br><b>Safe Routes to School</b><br>Infrastructure Projects     | Bike/ Pedestrian                            |   | \$150,150  | \$24,500                                    |   |
| BP050B<br><b>Safe Routes to School</b><br>Non-Infrastructure Projects | Bike/ Pedestrian                            |   |  | \$103,757                                   |   |

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|--|---|----------------------------------|---|-------------------------------------|----------|
| BP040<br>Sidewalks in Chittenden County  | Bike/ Pedestrian                            | STP SDWK()                       | \$260,000<br>PE/ROW/CON                                 | \$51,659                            |          |
| HP050<br>Statewide Traffic Signal Re-<br>Timing                                | Function and<br>Performance<br>Preservation | TMNG (003)                       | \$35,000<br>PE  | \$35,000<br>PE                      |          |
| BR004<br>Town Highway Bridges<br><br>Regional                                  | Bridge<br>Preservation                      |                                  | \$50,000<br>PE  | \$50,000<br>PE                      |          |
| HP027<br>Traffic Signals<br><br>Regional                                       | Function and<br>Performance<br>Preservation |                                  | \$10,000<br>PE  | \$10,000<br>PE                      |          |
| HP054<br>Traffic Signals and Optimization                                      | Function and<br>Performance<br>Preservation | TMNG (002)                       | \$125,000<br>PE   |                                     |          |
| OT020<br>VT Statewide Transportation and<br>Stormwater Project<br><br>Regional | Other                                       |                                  | \$760,000   | \$459,000                           |          |

## Richmond

|  |                        |             |                    |                    |  |
|--|------------------------|-------------|--------------------|--------------------|--|
| BR029B<br>Bridge Street Bridge Construction<br><br>Construction of Bridge Street Bridge<br>project | Bridge<br>Preservation | BHF 0209(6) | \$3,276,000<br>CON | \$1,990,999<br>CON |  |
|--|------------------------|-------------|--------------------|--------------------|--|

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|--|---|----------------------------------|--|-------------------------------------|-----------------------------|
| BR029A<br><b>Bridge Street Bridge Design</b>             | Bridge<br>Preservation                      | BHF 0209(5)                      | <i>Included with project<br/>BR029B</i>  | \$156,000<br>PE                     |                             |
| Design of Bridge Street Bridge project                   |   |                                  |  |                                     |                             |
| BR011<br><b>Jonesville Bridge</b>                        | Bridge<br>Preservation                      | BRZ 1445(18)                     | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$7,371<br>CON                      | <i>Construction in FY02</i> |
| BR10 on TH3 over Winooski River                          |   |                                  |  |                                     |                             |
| IN009<br><b>Richmond Park and Ride</b>                   | Intermodal                                  | CMG PARK(31)                     | \$250,000<br>CON   | \$340,000<br>PE/CON                 |                             |
| BR013<br><b>US2 Truss Bridge</b>                         | Bridge<br>Preservation                      | STP RS<br>0284(11)               | <i>Funded under<br/>Modifications and<br/>Overruns</i>                         | \$3,601<br>PE                       |                             |
| BR24 on US2 over Winooski River                          |   |                                  |  |                                     |                             |
| HP020<br><b>US2/VT 117/I-89 Exit 11<br/>Intersection</b> | Function and<br>Performance<br>Preservation | STP 0284(17)                     | \$312,000<br>ROW   |                                     | <i>CON not programmed</i>   |

## Shelburne

|  |                  |              |                  |                |                          |
|--|------------------|--------------|------------------|----------------|--------------------------|
| BP058<br><b>Mt. Philo Road Sidewalk</b>      | Bike/ Pedestrian | STP EH09( )  | \$156,870<br>CON |                | <i>CON moved to FY10</i> |
| BP038C<br><b>Webster Road Path Segment 4</b> | Bike/ Pedestrian | STP EH07(12) | \$243,000<br>CON | \$10,000<br>PE | <i>CON moved to FY10</i> |
| Boulder Hill Drive to Shelburne Road         |                  |              |                  |                |                          |

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|---|-------------------------|----------------------------------|--|-------------------------------------|-------------------------------|
| <b>Shelburne-So. Burlington</b>   |                         |                                  |  |                                     |                               |
| HC002A<br><b>Shelburne Road Reconstruction -<br/>South Burlington</b><br>Town Line to Imperial Drive        | Capacity<br>Expansion   | NH EGC 019-<br>4(28)             | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$364,597<br>CON                    | <i>Construction FY03-FY06</i> |
| <b>South Burlington</b>   |                         |                                  |  |                                     |                               |
| HC011<br><b>Airport Drive Extension</b><br>White Street to Airport Parkway                                  | Capacity<br>Expansion   | NH 5200( )                       | \$50,000<br>PE   |                                     |                               |
| HC010B<br><b>Design and Construction of South<br/>Burlington City Center</b><br>Transportation Improvements | Capacity<br>Expansion   | STP 5200(17)                     | \$1,000,000<br>ROW   |                                     | <i>ROW moved to FY10</i>      |
| HP009<br><b>Kennedy Drive Reconstruction</b><br>Dorset Street to Williston Road                             | Capacity<br>Expansion   | NH 121-1(1)                      | <i>Project completed -<br/>funded under<br/>Modifications and<br/>Overruns</i> | \$162,160<br>CON                    | <i>Construction FY05-FY07</i> |
| HC010A<br><b>Market Street Reconstruction</b><br>Dorset Street to Hinesburg Road                            | Capacity<br>Expansion   | STP 5200(17)                     | \$375,000<br>PE  | \$250,000<br>PE                     |                               |
| BP057<br><b>Midblock Crosswalks with LED<br/>Signage</b>  | Bike/ Pedestrian        | STP EH09(14)                     | \$190,000<br>CON   | \$2,200<br>PE                       | <i>CON moved to FY10</i>      |

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|--|-------------------------|----------------------------------|---|-------------------------------------|-------------------|
| BP043<br><b>San Remo Drive Streetscape<br/>Improvements</b>  | Bike/ Pedestrian        | STP EH05(11)                     | \$215,000<br>CON  |                                     | CON moved to FY10 |
| BP059<br><b>South Burlington Bike Path<br/>Repaving</b>  | Bike/ Pedestrian        | AREH(2)                          | \$158,948<br>CON  |                                     | CON moved to FY10 |
| BP051<br><b>Tilley Drive Path</b><br><br>Tilley Drive to Community Drive   | Bike/ Pedestrian        | STP EH07(13)                     | \$139,000<br>CON  | \$153,000<br>CON                    |                   |
| HC013<br><b>US2/Exit 14 Improvements</b><br><br>Sheraton/Staples Intersection to Exit<br>14                      | Capacity<br>Expansion   | STP 5200(18)                     | \$520,000<br>PE   | \$420,000<br>PE                     |                   |
| <b>Transit</b>   |                         |                                  |   |                                     |                   |
| TR054B<br><b>CCTA Burlington-Montpelier<br/>Inter-Regional Bus Service</b><br>Burlington-Montpelier Link Express | Transit                 |                                  | \$90,376  | \$90,376                            |                   |
| TR070<br><b>CCTA Buses</b>   | Transit                 |                                  | \$1,753,649   | \$1,753,649                         |                   |
| TR058<br><b>CCTA Capital</b>   | Transit                 |                                  | \$800,000   |                                     |                   |

| <b>CCMPO ID#<br/>Project</b>  | <b>Project Use<br/>Category</b> | <b>Federal Aid<br/>Project<br/>Number</b> | <b>Federal Funds in CCMPO<br/>FY09 TIP: As Amended<br/>Phase</b> | <b>Federal Funds<br/>Actually Obligated</b> | <b>Comments</b> |
|---|---------------------------------|---|--|---|-----------------|
| TR066<br>CCTA Capital   | Transit                         |   | \$902,970  | \$902,970                                   |                 |
| TR003<br>CCTA Capital - Federal   | Transit                         |   | \$700,000  | \$530,000                                   |                 |
| TR056A<br>CCTA Essex Route - High<br>Frequency Transit Service<br>Essex Route | Transit                         |   | \$301,233  | \$301,233                                   |                 |
| TR030<br>CCTA Job Access Services   | Transit                         |   | \$247,799  | \$214,000                                   |                 |
| TR008B<br>CCTA Marketing or Preventative<br>Maintenance                       | Transit                         |   | \$50,000   | \$50,000                                    |                 |
| TR002<br>CCTA Operating - Federal   | Transit                         |   | \$1,250,000  | \$1,214,431                                 |                 |
| TR063<br>CCTA Passenger Amenities   | Transit                         |   | \$160,000  |   |                 |
| TR046<br>CCTA Preventative Maintenance  | Transit                         |   | \$1,247,180  | \$1,197,180                                 |                 |

| CCMPO ID#<br>Project   | Project Use<br>Category | Federal Aid<br>Project<br>Number | Federal Funds in CCMPO<br>FY09 TIP: As Amended<br>Phase | Federal Funds<br>Actually Obligated | Comments |
|--|-------------------------|----------------------------------|---|-------------------------------------|----------|
| TR010<br>CCTA Rideshare Program                                  | Transit                 |                                  | \$150,000   |                                     |          |
| TR064A<br>CCTA US2 Corridor Bus Service                          | Transit                 |                                  | \$700,000   |                                     |          |
| TR055A<br>Elderly and Disabled<br>Transportation - Operating     | Transit                 |                                  | \$245,000   |                                     |          |
| TR004<br>Paratransit Rolling Stock - ADA<br>Vans                 | Transit                 |                                  | \$44,000  | \$44,000                            |          |
| TR060A<br>Paratransit Rolling Stock - Elderly<br>& Disabled Vans | Transit                 |                                  | \$150,000   | \$45,600                            |          |

## Westford

|                       |   |             |                             |                |  |
|-----------------------|---|-------------|-----------------------------|----------------|--|
| HP094<br>VT128 Paving | Function and<br>Performance<br>Preservation | STP 2804(1) | <i>Included in FY10 TIP</i> | \$87,566<br>PE | <i>PE funded with Statewide<br/>D&amp;E funds. Project to be<br/>added to FY11 TIP</i> |
|-----------------------|---|-------------|-----------------------------|----------------|--|

## Williston

|  |            |              |                  |  |                          |
|--|------------|--------------|------------------|--|--------------------------|
| IN004A<br>Williston Park and Ride<br><br>New park and ride lot south of I-89 | Intermodal | CMG PARK(29) | \$312,000<br>ROW |  | <i>ROW moved to FY11</i> |
|--|------------|--------------|------------------|--|--------------------------|

| CCMPO ID#<br>Project | Project Use<br>Category | Federal Aid<br>Project<br>Number | Federal Funds in CCMPO<br>FY09 TIP: As Amended<br>Phase | Federal Funds<br>Actually Obligated | Comments |
|----------------------|-------------------------|----------------------------------|---|-------------------------------------|----------|
|----------------------|-------------------------|----------------------------------|---|-------------------------------------|----------|

## Winooski

|   |   |               |                    |                    |                      |
|---|---|---------------|--------------------|--------------------|----------------------|
| BP046<br>East Bicycle and Pedestrian Path           | Bike/ Pedestrian                            | TCSP TCSE(10) | \$129,195<br>PE    | \$129,195<br>PE    |                      |
| HP078<br>Exit 15 Safety Improvements                | Function and<br>Performance<br>Preservation | NH 089-3(65)  | \$1,700,000<br>CON |                    | CON moved to FY10&11 |
| HP074<br>VT15 Paving<br>MM 0.784 to Colchester Line | Function and<br>Performance<br>Preservation | STP 2617(1)   | \$960,000<br>CON   | \$2,557,395<br>CON | ARRA Earmark funds   |

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Federal Funds Programmed in Amended FY09 TIP</b> | <b>\$56,248,124</b> |                     |
| <b>Federal Funds Actually Obligated in FY09</b>     |                     | <b>\$37,603,835</b> |