



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program for Fiscal Years 2003-2005

September 2002

Chittenden County Metropolitan Planning Organization
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INTRODUCTION

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2003 through 2005 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 3-year program of projects and be updated no less frequently than every 2 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next three federal fiscal years (October 1, 2002 through September 30, 2005).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
A Resolution to Adopt the FY2003-2005
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained "Transportation Improvement Program" containing transportation improvements expected to be carried out in the period October 1, 2002 through September 30, 2005 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Technical Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Long Range Transportation Plan and has recommended the fiscally constrained 2003-2005 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on August 1, 2002; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at the Burlington Wastewater Treatment Plant on Wednesday, August 21, 2002 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on August 2, 2002;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2003-2005 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 21th DAY OF August 2002.

CHITTENDEN COUNTY
METROPOLITAN PLANNING ORGANIZATION

By _____
WILLIAM KEOGH, CHAIR

GLOSSARY OF ACRONYMS

ADA	Americans with Disabilities Act of 1990	NHS	National Highway System Program
AIP	Airport Improvement Program	PE	Preliminary Engineering
BIA	Burlington International Airport	ROW	Right of Way
BR	Bridge Program	Sec. 5307 Sec. 5309	FTA grant programs for capital and operating expenses in urbanized areas
CMAQ	Congestion Mitigation and Air Quality Improvement Program	Sec. 5310	FTA grant program for elderly and disabled transportation
CCTA	Chittenden County Transportation Authority	SSTA	Special Services Transportation Agency
CON	Construction	STIP	Statewide Transportation Improvement Program
EH	State Enhancement Grant program	STP	Surface Transportation Program
FHWA	Federal Highway Administration	TEA-21	Transportation Equity Act for the 21 st Century
FTA	Federal Transit Administration	TCSP	Transportation, Community and System Preservation federal grant program
IM	Interstate Maintenance Program	TIP	Transportation Improvement Program
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	UPWP	Unified Planning Work Program
L RTP	Long Range Transportation Plan	USDOT	United States Department of Transportation
LTAP	Local Transportation Assistance Program	VTrans	Vermont Agency of Transportation
LTF	Local Transportation Facilities		
MPO	Metropolitan Planning Organization		



Section 2: FY2003-2005 TIP: Projects by Municipality

2003-2005 CCMPO TIP: Projects by Municipality

September 2002

CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase			Fed/St/Loc			
Bolton													
BR016 I-89 Bridge Rehabilitation	Bridge Preservation	Total	\$4,633,360	\$475,544			\$3,003,188	IM 089-2(29)	IM	90	10	0	To follow completion of Middlesex bridges.
		PE				CON							
BR51 over Joiner Brook and US2		ROW											
		CON	\$4,633,360										
Burlington													
HC001A Champlain Parkway	Capacity Expansion	Total	\$5,104,000			\$4,848,700		MEGC-M 5000(1)C2	NHS	95	3	2	New roadway construction. City is managing project.
		PE			CON								
US7 to Pine Street		ROW											
		CON	\$5,104,000										
HC001C Champlain Parkway	Capacity Expansion	Total	\$6,350,000				\$6,032,500	MEGC-M 5000(1)C6	NHS	95	3	2	To follow completion of US7 to Pine Street section. City is managing project.
		PE			CON								
Pine Street to Battery Street		ROW											
		CON	\$6,350,000										
HC001D Champlain Parkway - Final Paving	Capacity Expansion	Total	\$1,053,000					MEGC-M 5000(1) C1&C2	NHS	95	3	2	Final paving of contracts C1 and C2. \$1,000,350 for CON in FY06.
		PE											
US7 to Battery Street		ROW											
		CON	\$1,053,000										
HC001E Champlain Parkway Additional PE/ROW	Capacity Expansion	Total	\$3,750,000	\$2,745,000	\$256,500	\$775,200		MEGC-M 5000(1)	NHS	95	3	2	City is managing project.
		PE	\$1,539,500		PE								
All sections		ROW	\$2,210,500										
		CON											

* FY02 Federal Funds provided for information only. These funds are not part of the FY03-05 TIP.

CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
HC001B Champlain Parkway Landscaping US7 to Battery St.	Capacity Expansion	Total \$570,000 PE ROW CON \$570,000						MEGC-M 5000(1)C7	NHS	95	3	2	Landscaping for Contracts C2 and C6. City is managing project.
BP032 Downtown Bike/Pedestrian Connections Plan	Bike/ Pedestrian	Total \$30,000 PE ROW CON		\$24,000				STP EH01()	STP	80	0	20	Enhancement grant for creation of a plan for bicycle and pedestrian improvements in the Enterprise Community Zone.
Funds to be obligated in FY02.													
IN001 Downtown Transit Center Battery Street	Intermodal	Total \$13,000,000 PE ROW CON	\$2,923,910	\$3,741,457 CON	\$5,541,785				FTA Sec. 5309 Disc.	62	6	32	Funds part of \$8M congressional earmark for a Burlington multimodal center.
OT011 Flynn Theater Sidewalk and Lighting Improvements Main Street	Other	Total \$100,000 PE ROW CON	\$19,000	\$61,000 CON				STP EH00(30)	STP	80	0	20	Enhancement grant for sidewalk and lighting improvements for the Flynn Theater.
Funds to be obligated in FY02.													
BP029 Marketplace Improvements Church Street Marketplace	Bike/ Pedestrian	Total \$1,872,042 PE ROW CON	\$372,042		\$1,500,000 PE/CON				TCSP	100	0	0	Transportation, Community and System Preservation grant.
OT003C North Street Revitalization North Ave to N. Willard Street	Function and Performance Preservation	Total \$2,500,000 PE ROW CON \$2,500,000		\$600,000 CON	\$1,400,000 CON				STP	80	10	10	Construction of project designed under OT003A and OT003B.

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					FY03 Phase	FY04 Phase	FY05 Phase						
OT003B North Street Revitalization - 1999 Enhancement North Ave to N. Willard Street	Function and Performance Preservation	Total PE ROW CON	\$389,000 \$389,000	\$44,000 	\$267,200 CON				STP EH99(21)	STP	80	0 20	Second Enhancement grant for North Street Revitalization.
Funds to be obligated in FY02.													
BP035 North Winooski Avenue Streetscape Riverside Ave to Archibald Street	Bike/ Pedestrian	Total PE ROW CON	\$218,000 		\$198,000 PE/CON				STP EH02(11)	STP	80	0 20	Streetscape improvements including curbing, lighting, street trees and crosswalks.
Funds to be obligated in FY02.													
HP002 Riverside Avenue Colchester Ave. to N. Winooski Ave.	Function and Performance Preservation	Total PE ROW CON	\$7,100,262 \$1,588,490 \$213,995 \$5,297,770	\$1,478,984	\$4,750,000 CON				MEGC 5000(15)	STP	95	3 2	Reconstruction.
BP001 Route 127 Bike Path Ethan Allen Homestead to Manhattan Dr.	Bike/ Pedestrian	Total PE ROW CON	\$1,716,300 \$261,300 \$5,000 \$1,450,000	\$159,298	\$1,216,000 PE/CON				STP-BIKE (12)S	STP	80	10 10	FY03 \$100,000 PE, \$1,116,000 CON.
OT014 Shipyard Transportation Musuem Lake Champlain Maritime Museum	Other	Total PE ROW CON	\$25,000 		\$20,000 PE/CON				STP EH02()	STP	80	0 20	Planning and construction of exhibits related to transportation history of Lake Champlain.
Funds to be obligated in FY02.													
IN007 South End Transit Center Sears Lane	Intermodal	Total PE ROW CON	\$6,300,000 						FTA Sec. 5309 Disc.		63	0 37	To be funded as part of part of \$8 million Congressional earmark for a Burlington multimodal center.

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					FY03 Phase	FY04 Phase	FY05 Phase						
Burlington /Colchester													
BP033													
Burlington/Colchester Bike/Pedestrian Bridge	Bike/ Pedestrian	Total PE	\$1,500,000 \$100,000	\$1,120,000 CON				STP BIKE(45)	STP	80	10	10	PE to be funded with 100 percent state funds.
Over the Winooski River		ROW											
		CON	\$1,400,000		Funds to be obligated in FY02.								
Burlington /S. Burlington													
HP044													
I-189 Paving	Function and Performance	Total PE	\$980,000	\$882,000 CON				IM 189-3(36)	IM	90	10	0	Paving the entire length of I-189 including ramps.
I-189 EB and WB	Preservation	ROW											
		CON			Funds to be obligated in FY02.								
Burlington Int. Airport													
AV005													
Land Acquisition	Aviation	Total PE	\$1,914,000	\$417,000	\$540,000	\$540,000	\$225,000		AIP	90	6	4	Land acquisition for development and noise control. BIA project - for information only.
Burlington International Airport		ROW											
		CON											
AV011													
North End Development	Aviation	Total PE	\$1,690,000						None	0	0	100	Apron/terminal expansion. Construction with PFC funds. BIA project - for information only.
Burlington International Airport		ROW											
		CON	\$1,690,000										
AV017													
Runway 15/33 Drainage Improvements	Aviation	Total PE	\$1,500,000			\$675,000 CON	\$675,000 CON		AIP	90	6	4	BIA project - for information only.
Burlington International Airport		ROW											
		CON	\$1,500,000										

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					FY03 Phase	FY04 Phase	FY05 Phase						
AV007 Runway 33 Safety Area	Aviation	Total \$800,000 PE Burlington International Airport			\$720,000 CON				AIP	90	6	4	Construct safety area. BIA project - for information only.
AV004 Snow Removal Equipment	Aviation	Total \$838,000 PE Burlington International Airport		\$252,000	\$214,200	\$135,000	\$153,000		AIP	90	6	4	Purchase replacement equipment. BIA project - for information only.
AV002 South End Development - Mitigation	Aviation	Total \$700,000 PE Burlington International Airport				\$315,000	\$315,000		AIP	90	6	4	Mitigation. BIA project - for information only.
AV003 South End Development - Site Development	Aviation	Total \$3,100,000 PE Burlington International Airport				\$1,395,000 CON			AIP	90	6	4	Site development. BIA project - for information only.
AV008 South End Development - Taxiway/Apron Construction	Aviation	Total \$3,000,000 PE Burlington International Airport				\$1,350,000 CON	\$900,000 CON		AIP	90	6	4	Expand south apron. BIA project - for information only.

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					FY03 Phase	FY04 Phase	FY05 Phase						
AV012 Taxiway "A"	Aviation	Total \$2,059,034 PE Burlington International Airport ROW CON \$2,059,034		\$1,853,131 CON					AIP	90	6	4	Reconstruct taxiway. BIA project - for information only.
AV013 Taxiway "G"	Aviation	Total \$5,300,000 PE Burlington International Airport ROW CON				\$270,000	\$2,250,000		AIP	90	6	4	Construct taxiway "G". Reconstruct "B" & "C".
Charlotte													
BP017 Charlotte Recreational Trail	Bike/ Pedestrian	Total \$187,500 PE \$50,000 RR Station to Mt. Philo State Park ROW CON \$137,500	\$40,000	\$110,000 CON				STP EH99(16)	STP	80	0	20	Enhancement grant for trail construction. To be coordinated with Route 7 Rehabilitation (HP019).
Funds to be obligated in FY02.													
BR021 Covered Bridge Roofing Project	Bridge Preservation	Total \$31,500 PE Holmes Bridge, Quinlin Bridge, Sequin Bridge ROW CON		\$25,200					Covered Bridge	80	15	5	Part of statewide grant from the National Historic Covered Bridge Preservation Program.
Funds to be obligated in FY02.													
OT015 Train Depot Scenic Easement	Other	Total \$275,000 PE ROW CON		\$220,000				STP EH02(16)	STP	80	0	20	Purchase of a scenic easement from a farm on Ferry Road west of railroad station.
Funds to be obligated in FY02.													

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					FY03 Phase	FY04 Phase	FY05 Phase							
HP019 US 7 Rehabilitation	Function and Performance	Total	\$8,046,696	\$819,166			\$5,355,000	FEGC 019- 4(20)	NHS	95	5	0		
Ferrisburgh line north 2.9 miles	Preservation	PE	\$983,832				CON							
		ROW	\$662,755											
		CON	\$6,400,109											
Colchester														
BP014 Blakely Road Bridge Pedestrian Overpass	Bike/ Pedestrian	Total	\$488,000	\$79,000	\$370,000			IM 089-3(33)	IM	90	10	0	Addition of sidewalk to BR75 (TH9, Blakely Road).	
I-89 Overpass at Blakely Rd	PE	\$77,000		CON										
	ROW													
	CON	\$411,000			Funds to be obligated in FY02.									
BP013 Colchester Bike Path	Bike/ Pedestrian	Total	\$2,843,500	\$1,723,760	\$458,643			STP BIKE(21)S	STP	80	10	10		
Bayside Park to Hollow Creek Drive		PE	\$168,500		CON									
		ROW	\$143,000											
		CON	\$2,532,000			Funds to be obligated in FY02.								
IN005 Colchester Park and Ride	Intermodal	Total	\$865,000	\$130,000	\$735,000			CMG PARK(18)S	CMAQ	100	0	0	Park and ride lot north of Chimney Corners.	
US7 North of Chimney Corners	PE	\$240,000		PE/CON										
	ROW													
		CON	\$625,000					Funds to be obligated in FY02.						
HP047 US7 Paving	Function and Performance	Total	\$1,210,000			\$968,000		STP 2208(1)	STP	80	20	0		
MM 0.83 to MM 6.96	Preservation	PE				CON								
		ROW												
		CON												

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					FY03 Phase	FY04 Phase	FY05 Phase						
HP003 VT Route 2A Reconstruction Essex Town Line to US7	Function and Performance Preservation	Total \$3,510,000 PE \$300,000 ROW \$250,000 CON \$2,959,946				\$240,000 PE		STP 0207()	STP	80	20	0	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection	Function and Performance Preservation	Total \$2,080,313 PE \$220,000 ROW \$382,500 CON \$1,527,813	\$89,188	\$88,000 PE		\$306,000 ROW	\$1,120,000 CON	STP 5600(9)S	STP	80	20	0	Reconstruction.
Colchester/Essex Junction													
BP010 VT Route 15 Bike Path Essex Jct. Amtrak Station to Lime Kiln Rd.	Bike/ Pedestrian	Total \$3,000,000 PE \$375,000 ROW \$625,000 CON \$2,000,000				\$300,000 PE	\$500,000 ROW		STP	80	10	10	Awaiting resolution of ROW sharing issues with NECR.
Colchester/Milton													
HP031 I-89 Bridge Rehabilitation Blakely Road to Lamoille River	Bridge Preservation	Total \$6,200,000 PE \$300,000 ROW CON \$5,900,000	\$270,000					IM 089-3()	IM	90	10	0	Rehabilitation of interstate bridges. \$5,310,000 for CON in FY06.
Colchester/So. Burlington													
BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River	Bridge Preservation	Total \$8,566,956 PE \$1,129,471 ROW \$100,000 CON \$7,337,485	\$545,746	\$1,243,000 PE/CON	\$536,000 PE/ROW/CON	\$1,817,280 CON	\$2,712,740 CON	BRM 5600(6)S	BR	80	10	10	FY02 - \$363,000 PE; \$880,000 CON. FY03 - \$80,000 ROW; \$456,000 CON. FY05 - \$2,712,740.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)		Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
						FY03 Phase	FY04 Phase	FY05 Phase						
Essex														
BP036 Essex Crosswalk Improvements	Bike/ Pedestrian	Total	\$58,750		\$47,000 PE/CON				STP EH02()	STP	80	0	20	Texturized crosswalks at fourteen high traffic volume intersections in Essex.
Fourteen intersections in Essex		PE												
		ROW												
		CON												
Funds to be obligated in FY02.														
BP034 Jericho Road Bike Path	Bike/ Pedestrian	Total	\$223,000		\$180,808 PE/ROW/CON				STP WALK(9)	STP	80	10	10	
		PE	\$40,850											
VT15 from VT128 to Sand Hill Road		ROW	\$6,750											
		CON	\$175,400											
Funds to be obligated in FY02.														
HP006 Kellogg Road Reconstruction	Function and Performance Preservation	Total	\$1,768,130	\$1,268,607	\$29,711 PE/CON				STP 5400(6)S	STP	80	10	10	Town managing.
		PE	\$110,000											
Susie Wilson Rd to Colchester Line		ROW	\$80,000											
		CON	\$1,578,130											
Funds to be obligated in FY02.														
HP005 Sand Hill Rd/VT 117 Intersection	Function and Performance Preservation	Total	\$148,000	\$9,730	\$15,000 PE/ROW	\$94,400 CON			STP 5400(5)	STP	80	20	0	FY02 - \$11,000 PE; \$4,000 ROW.
		PE	\$25,000											
TH4/VT117		ROW	\$5,000											
		CON	\$118,000											
HP004 VT 15/Old Stage Road Intersection	Function and Performance Preservation	Total	\$1,356,000	\$81,080	\$45,300 PE/ROW	\$950,000 CON			STP 030- 1(17)S	STP	80	10	10	FY02 - \$37,300 PE; \$8,000 ROW. FY03 - \$165,773 for signal items funded with 100% federal funds. Remaining elements funded with 80% federal funds.
		PE	\$146,000											
VT15/TH2		ROW	\$10,000											
		CON	\$1,200,000											

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					FY03 Phase	FY04 Phase	FY05 Phase							
Essex Junction														
IN006 Essex Junction Multimodal Center	Intermodal	Total							Sec. 5309 Disc.	80	10	10	Construct a multimodal facility in Essex Junction.	
		PE												
		ROW												
		CON												
Essex/Essex Junction														
BP020 Old Colcheseter Road Bike Path	Bike/ Pedestrian	Total	\$866,000	\$134,320	\$570,000				STP BIKE(35)S	STP	80	20	0	Bike path associated with roadway project HP041.
		PE	\$166,000		CON									
Old Colchester Road		ROW	\$0											
		CON	\$700,000											
Funds to be obligated in FY02.														
Hinesburg														
BP002 Hinesburg Pathway	Bike/ Pedestrian	Total	\$891,000	\$81,080			\$776,900		STP BIKE(22)S	STP	80	10	10	PE obligated in FY97. FY04 \$22,900 PE; \$60,000 ROW; \$694,400 CON. Awaiting resolution of ROW issues.
		PE	\$130,000				PE/ROW/CON							
Village to CVU High School		ROW	\$75,000											
		CON	\$686,000											
Huntington														
BR020 East Street Bridge	Bridge Preservation	Total	\$1,515,000			\$68,000				BR	80	10	10	\$1,136,000 for CON in FY06.
		PE	\$85,000			PE								
BR42 on TH4 over Huntington River		ROW	\$10,000											
		CON	\$1,420,000											
BR006 Salvas Road Bridge	Bridge Preservation	Total	\$417,000	\$57,000			\$258,000		BRO 1445(21)	BR	80	10	10	Replace bridge. Semi-Final Plans underway.
		PE	\$85,000				CON							
BR34 on TH21over Brush Brook		ROW	\$10,000											
		CON	\$322,000											

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					FY03 Phase	FY04 Phase	FY05 Phase						
Jericho/Underhill													
BP030 Jericho and Underhill Sidewalks	Bike/ Pedestrian	Total PE ROW CON	\$330,000 \$31,250 \$2,500 \$296,250	\$264,000				STP EH01(14)	STP	80	0	20	Enhancement grant for sidewalks in Underhill Flats area.
					Funds to be obligated in FY02.								
Milton													
OT013 Historic Street Lighting Plan	Other	Total PE ROW CON	\$30,000	\$24,000				STP EH01()	STP	80	0	20	Enhancement grant to create a detailed plan for historic street lighting in Milton.
					Funds to be obligated in FY02.								
BP026B Main Street Enhancements	Bike/ Pedestrian	Total PE ROW CON	\$25,000	\$20,000				STP EH02()	STP	80	0	20	Feasibility and scoping for a multi-modal facility on Main Street.
					Funds to be obligated in FY02.								
BP037 US7 South Shared Use Path Colchester Town Line to Checkerberry	Bike/ Pedestrian	Total PE ROW CON	\$20,000 \$20,000	\$16,000 PE				STP TA02(5)	STP	80	10	10	
HP008 US7/Lake Road Intersection US7/TH3	Function and Performance Preservation	Total PE ROW CON	\$410,000 \$98,000 \$2,000 \$310,000		\$80,000 PE/ROW		\$248,000 CON	STP 5800()	STP	80	20	0	Intersection upgrade.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
HP007 US7/Middle Rd/RR St Intersection US7/TH1	Function and Performance Preservation	Total \$450,000 PE \$89,000 ROW \$6,000 CON \$355,000				\$76,000 PE/ROW		STP 5800()	STP	80	20	0	Intersection upgrade. \$284,000 for CON in FY06.
HP030 US7/Rebecca Lander Drive Intersection	Function and Performance Preservation	Total \$150,000 PE \$15,000 ROW CON \$135,000			\$15,000 PE		\$135,000 CON	STPG SGNL()	STP	100	0	0	Intersection improvements.
Regional													
BR003 Bridge Inspection Regional	Bridge Preservation	Total \$595,227 PE \$595,227 ROW CON		\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE		BR	80	20	0	CCMPO share of statewide budget.
HP015 Bridge Painting Regional	Bridge Preservation	Total \$30,000 PE ROW CON \$30,000		\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON		STP/NH	80	20	0	Bridge painting in MPO area.
OT006 Design Scoping Projects Regional	Other	Total \$625,000 PE \$625,000 ROW CON		\$200,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE		STP/NH	80	20	0	Funds to support design of scoped projects.
HP017 Interstate Bridge Painting Regional	Bridge Preservation	Total \$30,000 PE ROW CON \$30,000		\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON		IM	90	10	0	Interstate bridge painting.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)		Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
						FY03 Phase	FY04 Phase	FY05 Phase						
BP024 Lake Champlain Bikeways	Bike/ Pedestrian	Total	\$25,000		\$15,000				STP EH00(10)	STP	80	0	20	Design, construction and installation of directional signage for bicyclists on the Lake Champlain Bikeway Route.
Regional		PE			PE/CON									
		ROW												
		CON												
Funds to be obligated in FY02.														
OT005 Local Roads	Function and Performance	Total	\$60,000		\$16,000	\$16,000	\$16,000	\$16,000		LTAP	80	20	0	CCMPO's share of the statewide Local Roads program, non-constrained funds.
Regional	Preservation	PE	\$60,000		PE	PE	PE	PE						
		ROW												
		CON												
HP012 Pavement Marking	Function and Performance	Total	\$480,000		\$40,000	\$40,000	\$40,000	\$40,000		IM	100	0	0	Pavement marking in MPO area on the interstate.
Regional	Preservation	PE			CON	PE	PE	PE						
		ROW												
		CON	\$480,000											
HP016 Paving	Function and Performance	Total	\$480,000		\$100,000	\$50,000	\$50,000	\$50,000		STP/NH	80	20	0	
Regional	Preservation	PE			PE	PE	PE	PE						
		ROW												
		CON	\$480,000											
HP048 Paving Preventative Maintenance	Function and Performance	Total	\$1,200,000			\$400,000	\$400,000	\$400,000		STP/NH	80	20	0	
Regional	Preservation	PE				CON	CON	CON						
		ROW												
		CON	\$1,200,000											
BP022 Regional Recreational Trails	Bike/ Pedestrian	Total	\$262,500		\$70,000	\$70,000	\$70,000	\$70,000		Rec Trails	80	0	20	Recreational trails program administered by ANR.
		PE			CON	CON	CON	CON						
		ROW												
		CON	\$262,500											

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
OT001 Regional Safety	Function and Performance Preservation	Total \$235,000 PE ROW CON		\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON		STP	80	20	0	Safety projects in MPO communities.
BR004 Town Highway Bridges	Bridge Preservation	Total \$461,445 PE \$461,445 ROW CON		\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE		BR	80	10	10	CCMPO's share of the statewide program.
HP027 Traffic Signals	Function and Performance Preservation	Total \$250,000 PE \$25,000 ROW CON \$215,000		\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE		STP	80	20	0	Signalization improvements in MPO communities.
Richmond													
BR017 I-89 Bridge Rehabilitation	Bridge Preservation	Total \$6,230,000 PE \$330,000 ROW CON \$5,900,000	\$297,000					IM 089-2(27)	IM	90	10	0	Rehabilitate bridges. \$5,310,000 for CON in FY06.
Stage Road to NECR Crossing													
BR011 Jonesville Bridge	Bridge Preservation	Total \$2,710,000 PE \$380,000 ROW \$30,000 CON \$2,300,000	\$354,078	\$1,840,000 CON				BRZ 1445(18)	BR	80	10	10	Replace deficient truss bridge. Semi-final Plans underway.
BR10 on TH3 over Winooski River					Funds to be obligated in FY02.								
HP020 US 2/VT 117/I-89 Intersection	Function and Performance Preservation	Total \$727,000 PE \$52,000 ROW CON \$675,000	\$25,000	\$41,600 PE				STP 0284()	STP	80	20	0	Improve intersection. Conceptual design under development. Construction after 2005.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
BR013 US Route 2 Bridge (Checker House Bridge)	Bridge Preservation	Total PE ROW CON	\$5,350,000 \$325,000 \$25,000 \$5,000,000	\$176,390				STP RS 0284(11)	STP	80	20	0	Rehabilitate bridge over Winooski River. Construction after 2005.
BP031 West Main Street Sidewalks	Bike/ Pedestrian	Total PE ROW CON	\$393,750	\$315,000				STP EH01()	STP	80	0	20	Enhancement grant for construction of sidewalks on West Main Street.
Funds to be obligated in FY02.													
Richmond/Williston													
HP039 Resurface US2	Function and Performance Preservation	Total PE ROW CON	\$937,900	\$750,320 CON				STP 2105(1)S	STP	80	20	0	Resurfacing.
Funds to be obligated in FY02.													
Shelburne													
BR018 Bostwick Road Bridge	Bridge Preservation	Total PE ROW CON	\$1,750,000 \$250,000	\$200,000 PE		\$1,360,000 CON		BRO 1445	BR	80	10	10	Replace highway bridge over RR.
BR15 on TH3 over Rail Road													
OT016 Historic Railroad Building Rehabilitaiton	Other	Total PE ROW CON	\$67,500	\$54,000 PE/CON				STP EH02()	STP	80	0	20	Restoration of historic railroad bunkhouse, and improvements to Pierson Library.
Funds to be obligated in FY02.													

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)		Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
						FY03 Phase	FY04 Phase	FY05 Phase						
BP038 Longmeadow-Webster Road Shared Use Path	Bike/ Pedestrian	Total	\$15,000		\$12,000				STP TA02(6)	STP	80	10	10	
		PE	\$15,000		PE									
		ROW												
		CON												
BR022 VT Railway over Bay Road	Bridge Preservation	Total	\$1,804,000					\$200,000		BR	80	10	10	Replace deficient railroad bridge.
		PE	\$250,000					PE						
Bridge #261A over Bay Road		ROW	\$10,000											
		CON	\$1,544,000											
Shelburne/So. Burlington														
HC002C Shelburne Road Reconstruction	Capacity Expansion	Total	\$12,022,099		\$267,000	\$1,556,800	\$310,650		NH ECGC 019- 4(19)	NHS	95	5	0	FY03 \$227,000 PE; \$1,329,800 ROW. FY04 \$149,150 PE; \$161,500 ROW.
		PE	\$4,789,234		PE	PE/ROW	PE/ROW							
All segments		ROW	\$7,232,865											
		CON												
HC002B Shelburne Road Reconstruction - Shelburne	Capacity Expansion	Total	\$19,403,980				\$5,161,500	\$8,295,200	NH EGC 019- 4(27)	NHS	95	5	0	\$4,977,100 in FY06
		PE					CON	CON						
Webster Road to Town Line		ROW												
		CON	\$19,403,980											
HC002A Shelburne Road Reconstruction - South Burlington	Capacity Expansion	Total	\$7,421,817	\$6,538,619		\$1,974,200	\$3,172,800	\$1,903,700	NH EGC 019- 4(28)	NHS	95	5	0	CON amount \$7,421,817 (fed). VTrans will use Advance Construction Funding.
		PE				CON	CON	CON						
Town Line to Imperial Drive		ROW												
		CON	\$7,421,817											

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks	
					FY03 Phase	FY04 Phase	FY05 Phase							
South Burlington														
HC005 Exit 13 Expansion	Capacity Expansion	Total	\$2,833,000		\$130,500			\$631,800	IM 089-3(35)	NHS	90	10	0	Interchange project definition underway. Possible incremental construction in FY03.
		PE	\$250,000		PE			CON						
I-89/I-189 Interchange		ROW	\$83,000											
		CON	\$2,500,000											
HP009 Kennedy Drive Reconstruction	Capacity Expansion	Total	\$7,320,000		\$265,734			\$598,150	NH 121-1(1)	NHS	80	10	10	FY02 - \$326,150 for PE; \$272,000 for ROW.
		PE	\$770,000					PE/ROW						
Dorset Street to Williston Road		ROW	\$340,000											
		CON	\$6,250,000											
OT004 South Burlington Stormwater Treatment	Other	Total	\$140,700		\$102,960			\$24,600	STP EH98(7)	STP	80	0	20	Supplemental Enhancement award in FY02 for Bartlett Brook stormwater treatment system.
		PE						CON						
Bartlett Brook Watershed		ROW												
		CON	\$110,000			Funds to be obligated in FY02.								
HP032 US2 Bridge over I-89	Bridge Preservation	Total	\$6,977,000		\$3,974,029			\$1,750,000	IM DECK(36)	IM	90	10	0	PE under IM DECK(30). Bike path portion STP BIKE(28)S.
		PE						CON						
BR68 over I-89		ROW												
		CON	\$6,977,000			Funds to be obligated in FY02.								
Transit														
TR047 Burlington Alternative Fuel Buses and Fueling Station	Transit	Total	\$2,500,000					\$2,000,000		FTA Sec. 5309	80	10	10	Federal earmark for alternative fuel facility and hybrid buses.
		PE												
		ROW												
		CON												

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
TR011 Burlington/Charlotte Passenger Rail - Capital	Transit	Total \$3,000,000 PE ROW CON	\$1,120,000	\$1,280,000					STP	80	20	0	Expenditures include Charlotte and South Burlington stations.
TR012 Burlington/Charlotte Passenger Rail - Operations	Transit	Total \$6,753,750 PE ROW CON	\$2,400,000	\$1,400,000	\$1,400,000				CMAQ	80	20	0	CMAQ operations funding has a 3 year limit.
TR026 Burlington/Charlotte Passenger Rail Feeder Bus Service	Transit	Total PE ROW CON		\$300,000	\$300,000				CMAQ	80	20	0	Project funded from passenger rail operations budget.
TR015 Burlington/Essex Passenger Rail and Feeder Bus Service	Transit	Total \$28,494,000 PE ROW CON	\$1,960,000	\$4,800,000 PE/ROW/CON					FTA Sec. 5309 disc.	80	20	0	Funds to come from Federal earmarks.
TR037 CCTA Bus Shelters and Benches	Transit	Total \$130,000 PE \$20,000 ROW CON \$110,000	\$16,000	\$115,000 PE/CON				STP EH00(15)	STP	80	0	20	Enhancement grant for bus shelters, benches and bike racks. FY02 - \$2,000 PE; \$113,000 CON.

Funds to be obligated in FY02.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)		Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
						FY03 Phase	FY04 Phase	FY05 Phase						
TR025 CCTA Bus Stop Kiosks	Transit	Total	\$30,000	\$1,600	\$22,400 CON				STP EH99(20)	STP	80	0	20	Enhancement grant for bus stop information kiosks in CCTA communities.
		PE												
		ROW												
		CON	\$30,000											
Funds to be obligated in FY02.														
TR003 CCTA Capital - Federal	Transit	Total			\$380,000	\$107,000	\$400,000	\$400,000	Sec. 5307 capital	FTA Sec. 5307	80	10	10	Facility improvement, misc. equipment, bus stop signs, shelters.
		PE												
		ROW												
		CON												
TR045 CCTA I-89 Park & Ride Bus Service	Transit	Total	\$600,000			\$40,000	\$160,000	\$160,000		CMAQ	80	20	0	New express bus service from I-89 Park & Ride lots.
		PE												
		ROW												
		CON												
TR030 CCTA Job Access Services	Transit	Total	\$468,000		\$212,000	\$234,000				Access to Jobs	50	50	0	Weekday and Saturday Williston service, and service to VT Teddy Bear Co.
		PE												
		ROW												
		CON												
TR008 CCTA Marketing	Transit	Total			\$50,000	\$50,000	\$50,000	\$50,000		CMAQ	80	0	20	Marketing transit services.
		PE												
		ROW												
		CON												
TR002 CCTA Operating - Federal	Transit	Total			\$500,000	\$776,000	\$500,000	\$500,000	Sec. 5307 operating	FTA Sec. 5307	50	0	50	Federal formula portion only.
		PE												
		ROW												
		CON												

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
TR006 CCTA Operating - State	Transit	Total PE ROW CON			NO	FEDERAL	FUNDS	State operating	State funds only	0	100	0	State assistance only - no federal funds involved. \$1,152,880 in FY03.
TR046 CCTA Preventative Maintenance	Transit	Total \$2,100,000 PE ROW CON				\$700,000	\$700,000		FTA Sec. 5307 (STP transfer)	80	0	20	
TR010 CCTA Rideshare Program	Transit	Total PE ROW CON		\$165,000	\$180,000	\$180,000	\$180,000		STP	100	0	0	VPTA contract with CCTA to operate regional program. 100% STP funds.
TR005 CCTA Rolling Stock - Buses	Transit	Total \$2,987,894 PE ROW CON			\$990,315	\$1,400,000			STP/Sec. 5309 disc.	80	10	10	FY03 funds come from FY01 earmark.
TR049 CCTA Rolling Stock - Buses	Transit	Total \$570,000 PE ROW CON			\$456,000				FTA Sec. 5307(STP transfer)	80	10	10	2 shuttle buses.
TR004 CCTA Rolling Stock - Vans	Transit	Total \$157,500 PE ROW CON		\$126,000		\$126,000		STP/Sec. 5307	STP/Sec. 5307	80	10	10	CCTA vans for ADA service. Replace 4 vans.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)		Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
						FY03 Phase	FY04 Phase	FY05 Phase						
TR048 CCTA Rolling Stock - Vans	Transit	Total	\$200,000			\$160,000				FTA Sec. 5307	80	10	10	Capital purchase of vans for new vanpool program.
		PE												
		ROW												
		CON												
FY03-01 Date: 9/4/02														
TR009 CCTA Systems Analysis	Transit	Total					\$500,000	\$500,000		STP/Sec. 5307	80	20	0	Route 15 corridor bus service expansion.
		PE												
		ROW												
		CON												
TR044 CCTA Winooski/Burlington Shuttle or Colchester Service	Transit	Total	\$750,000			\$200,000	\$200,000	\$200,000		CMAQ	80	0	20	Three year demonstration of College Street Shuttle service to Winooski or service in Colchester.
		PE												
		ROW												
		CON												
TR029 Good News Garage - Vehicle Lease Program	Transit	Total	\$108,746		\$54,238					Access to Jobs	50	50	0	Establish and administer a high occupancy vehicle lease program for car- pooling for low income workers
		PE												
		ROW												
		CON												
TR043 SSTA Cathedral Square	Transit	Total			\$8,000	\$4,000	\$4,000	\$4,000	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	0	20	Provision of transportation for residents of Cathedral Square housing communities.
		PE												
		ROW												
		CON												
TR018 SSTA Champlain Senior Center	Transit	Total			\$24,000	\$24,000	\$24,000	\$24,000	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	0	20	Provision of service by SSTA for service in Burlington and South Burlington.
		PE												
		ROW												
		CON												

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
TR020 SSTA Champlain Valley Agency on Aging	Transit	Total PE ROW CON		\$66,162	\$57,830	\$57,830	\$57,830	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	0	20	Provision of service by SSTA.
TR021 SSTA Colchester/ Richmond/ Milton/ Williston/ Huntington	Transit	Total PE ROW CON		\$74,400	\$68,170	\$68,170	\$68,170	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	0	20	Provision of service by SSTA for services to Colchester, Williston, Richmond, Milton and Huntington.
TR016 SSTA Fleet Replacement	Transit	Total PE ROW CON		\$163,200	\$163,200	\$163,200	\$163,200	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	10	10	Replace fleet for 5310 services.
TR036 SSTA Maintenance Facility	Transit	Total PE ROW CON		\$8,000	\$8,000	\$8,000	\$8,000	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	10	10	Capital expenditures for vehicle maintenance facility.
TR019 SSTA Visiting Nurses Association	Transit	Total PE ROW CON		\$41,600	\$60,000	\$60,000	\$60,000	Sec. 5310	FTA Sec. 5310 (STP transfer)	80	0	20	Provision of service by SSTA.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks	
					FY03 Phase	FY04 Phase	FY05 Phase							
Underhill														
HP045 VT 15 Paving	Function and Performance Preservation	Total	\$596,430					STP 2212()	STP	80	20	0		
		PE		\$477,142										
MM 4.386 to MM 2.061		ROW		CON										
		CON												
Funds to be obligated in FY02.														
Williston														
HP018 I-89 Rest Area	Other	Total	\$8,045,600	\$3,906,999	\$3,250,000				IM BLDG(4)	IM	90	10	0	CON amount \$7,142,000 (fed). VTrans will use Advance Construction Funding.
		PE			CON									
I-89 Rest Areas, Williston		ROW	\$110,000											
		CON	\$7,935,600											
Funds to be obligated in FY02.														
HP025 Taft Corners Improvements	Function and Performance Preservation	Total	\$1,174,710	\$861,747	\$189,710				NHG	NHS	100	0	0	Includes \$130,000 for temporary signal (\$50,000 PE, 80,000 CON).
		PE	\$148,710		PE/CON				5500(10)S					
US2/VT2A		ROW	\$30,000											
		CON	\$996,000											
Funds to be obligated in FY02.														
HP010 US 2/Industrial Avenue Intersection	Function and Performance Preservation	Total	\$2,370,569	\$269,385		\$170,000			STP M	STP	80	20	0	Reconstruction of intersection and resurfacing of US2 from S. Burl. line easterly 1.5 miles.
		PE	\$345,880			ROW			5500(7)S					
		ROW	\$327,491											
		CON	\$1,697,198											
BP023 VT Route 2A Multi-Use Path	Bike/ Pedestrian	Total	\$349,565	\$36,299	\$247,125				STP	STP	81	9	10	FY02 - \$35,615 PE; \$8,000 ROW; \$203,510 CON.
		PE	\$88,695		PE/ROW/CON				BIKE(42)S					
Sharon Drive to River Cove		ROW	\$9,870											
Road		CON	\$251,000											
Funds to be obligated in FY02.														

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
HP049 VT2A/Industrial Avenue/Mountain View	Function and Performance Preservation	Total \$300,000 PE \$30,000 ROW CON \$270,000				\$30,000 PE			STP	80	10	10	Phase 1 improvements.
IN004 Williston Park and Ride	Intermodal	Total \$440,000 PE ROW \$150,000 CON \$290,000			\$290,000 CON			CMG PARK(5)	CMAQ	100	0	0	Construct replacement park and ride lot near I-89 Exit 12. PE part of statewide project.
Williston/Essex/Cole.													
HC003A Circumferential Highway	Capacity Expansion	Total PE ROW CON		\$700,000 PE/ROW	\$700,000 PE/ROW	\$700,000 PE/ROW		NH 033-1(1)	NHS	100	0	0	
HC003C Circumferential Highway - I-89 Interchange I-89/VT 289 Interchange	Capacity Expansion	Total \$9,459,000 PE ROW CON \$9,459,000		\$3,590,000 CON	\$4,923,100 CON			NH IR 089- 2(12)	NHS	90	10	0	PE and ROW under NH- PB 033-1(1). VTrans will utilize advance construction funding as shown. To be constructed under same contract with HC003D.
HC003D Circumferential Highway - Segment A I-89 to Redmond Rd, Williston	Capacity Expansion	Total \$20,873,462 PE ROW CON \$20,873,462			\$1,740,000 CON	\$5,960,000 CON	\$7,000,000 CON	NH EGC 033- 1(17)	NHS	80	20	0	VTrans will use advanced construction funds in FY03 to include - FY06 - \$1,991,533. To be constructed under same contract with HC003C.

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CCMPO # Project Location	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY01	FY02 Fed Funds* Phase	FY03-05 TIP Federal Funds			VTrans Number	Fed. Fund Source	% Funding Shares Fed/St/Loc			Remarks
					FY03 Phase	FY04 Phase	FY05 Phase						
HC003B Circumferential Highway - Segment B Redmond Rd, Williston to VT117, Essex	Capacity Expansion	Total \$14,539,419 PE ROW CON \$14,539,419				\$1,000,000 CON	\$8,640,000 CON	NH 033-1(15)	NHS	80	20	0	PE and ROW under NH- PB 033-1(1). VTrans will use advanced construction funding.
Winooski													
HP043A Downtown Redevelopment Routes 2&7	Capacity Expansion	Total \$8,500,000 PE ROW CON		\$1,000,000 ROW/CON	\$1,500,000 CON		\$4,700,000 CON		STP	80	10	10	
HP043B Downtown Redevelopment - TCSP Grant Routes 2&7	Capacity Expansion	Total \$1,500,000 PE ROW CON		\$1,500,000 CON					TCSP	100	0	0	Transportation, Community and System Preservation grant for downtown redevelopment.
BP005 Winooski Pedestrian Facilities	Bike/ Pedestrian	Total \$1,145,000 PE \$240,000 ROW \$25,000 CON \$880,000	\$670,531	\$224,000 CON				STP 5100(9)S	STP	80	10	10	
Funds to be obligated in FY02.													
BP021 Winooski Riverwalk Extension	Bike/ Pedestrian	Total \$1,335,000 PE \$135,000 ROW CON \$1,200,000	\$793,773	\$29,326 PE	\$275,685 CON			STP 5100(10)S	STP	80	10	10	Construction of a pedestrian walkway along the Winooski River west of the Champlain Mill.

* FY02 Federal Funds provided for information only. These funds are not part of the FY03-05 TIP.



Section 3: Summary of Financial Statistics



FY2003-2005 TIP Funding

Uses

	FY03	FY04	FY05
Function and Performance Preservation	\$9,043,400	\$1,268,000	\$8,831,750
Bridge Preservation	\$720,000	\$3,551,280	\$6,031,928
Capacity Expansion	\$13,169,300	\$23,653,650	\$39,703,200
Bike/ Pedestrian	\$3,061,685	\$1,146,900	\$570,000
Transit	\$6,978,515	\$4,601,200	\$3,075,200
Intermodal	\$6,131,785	\$0	\$0
Aviation	\$1,474,200	\$4,680,000	\$4,518,000
Other	\$100,000	\$100,000	\$100,000
Total	\$40,678,885	\$39,001,030	\$62,830,078

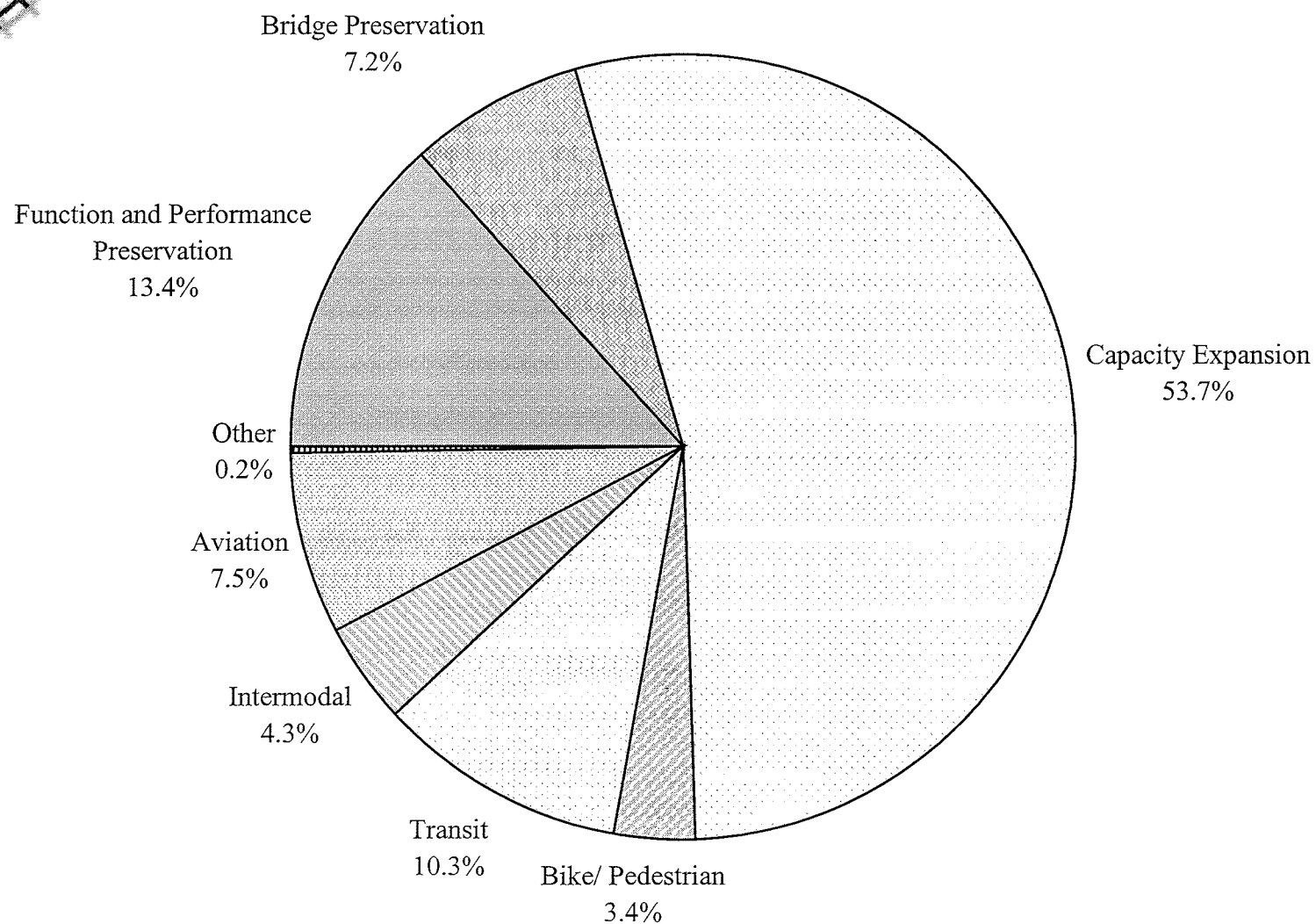
Sources

	FY03		FY04		FY05	
	Constrained	Non-constrained	Constrained	Non-constrained	Constrained	Non-constrained
Access to Jobs	\$234,000		\$0		\$0	
Airport Improvement Program (AIP)		\$1,474,200		\$4,680,000		\$4,518,000
Bridge (BR)	\$704,000		\$3,535,280		\$3,012,740	
Congestion, Mitigation, Air Quality (CMAQ)	\$2,280,000		\$410,000		\$410,000	
Federal Earmark Funds		\$8,532,100		\$1,400,000		\$0
Federal Transit Administration (FTA) Formula Funds		\$1,043,000		\$1,526,000		\$1,400,000
Interstate Maintenance (IM)		\$48,000		\$48,000		\$3,051,188
Local Transportation Assistance Program (LTAP)	\$16,000		\$16,000		\$16,000	
National Highway System (NHS)	\$11,669,300		\$23,653,650		\$40,358,200	
Regional Recreational Trails	\$70,000		\$70,000		\$70,000	
STP Transfer to Federal Transit Administration (FTA)	\$841,200		\$1,085,200		\$1,085,200	
Surface Transportation Program (STP)	\$12,267,085		\$2,576,900		\$8,908,750	
Transportation, Community and System Preservation (TCSP)		\$1,500,000		\$0		\$0
Total	\$28,081,585	\$12,597,300	\$31,347,030	\$7,654,000	\$53,860,890	\$8,969,188

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



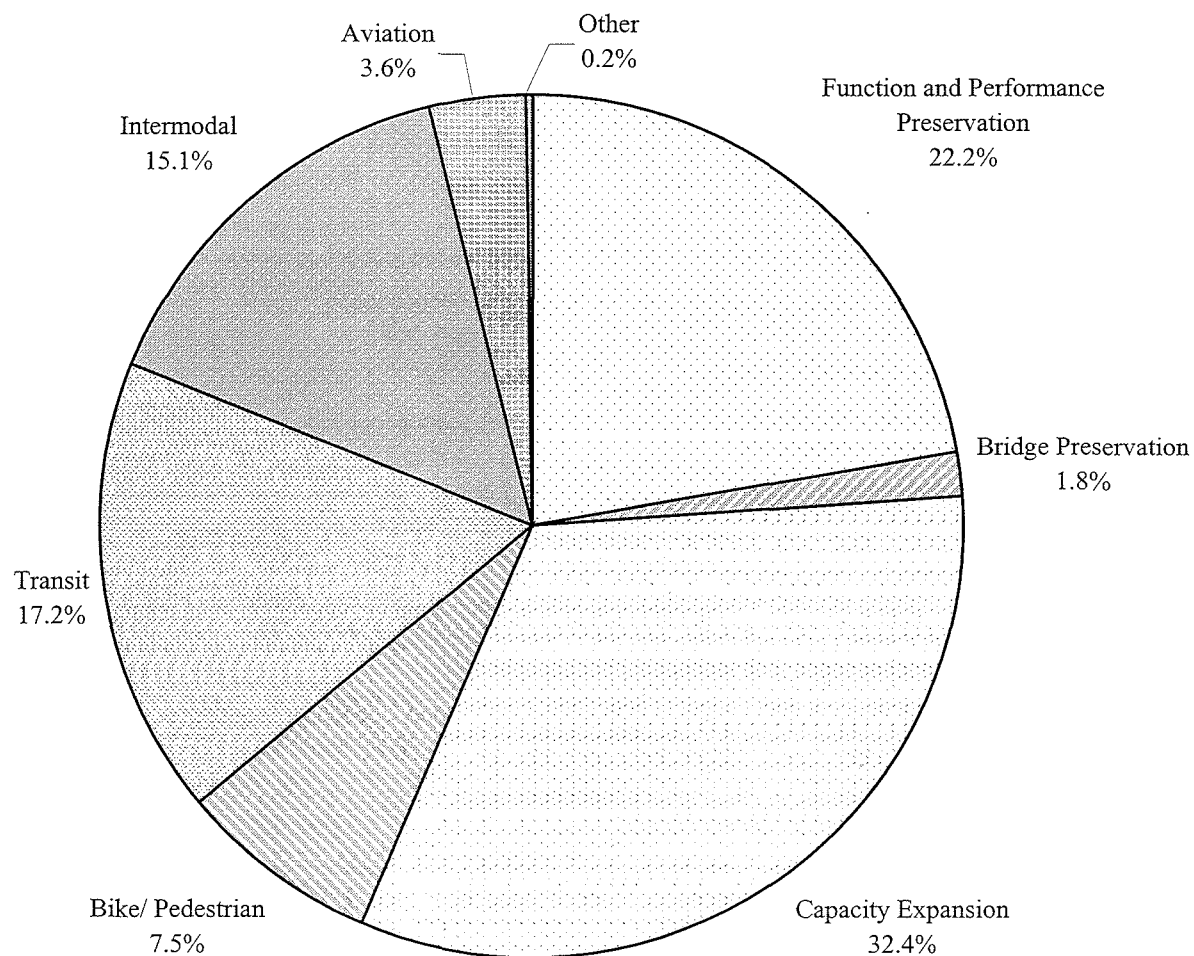
**CCMPO FY2003-2005 TIP:
Funding Uses FY03-FY05**



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



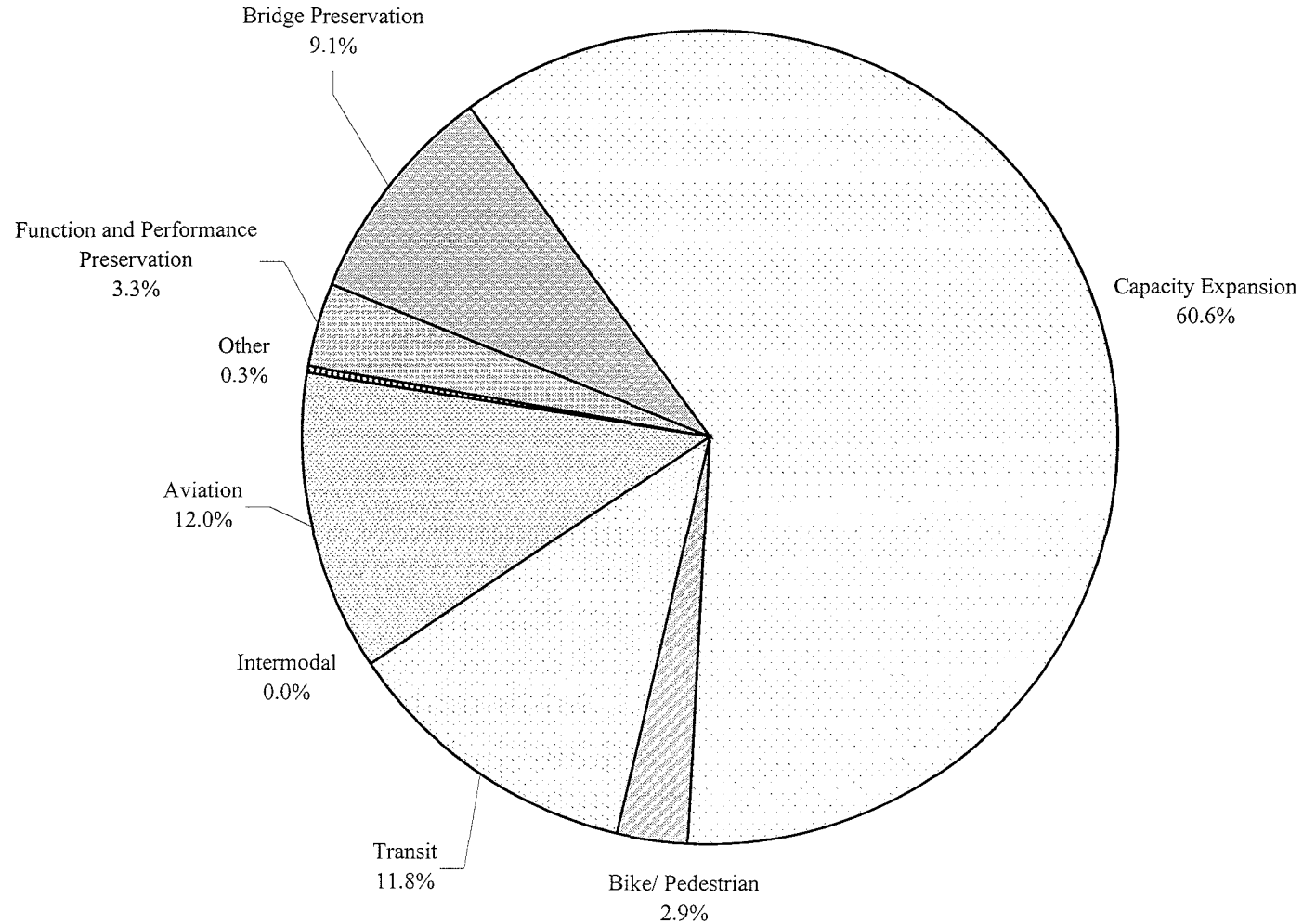
**CCMPO FY2003-2005 TIP:
Funding Uses for FY03 Element**



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian Category.



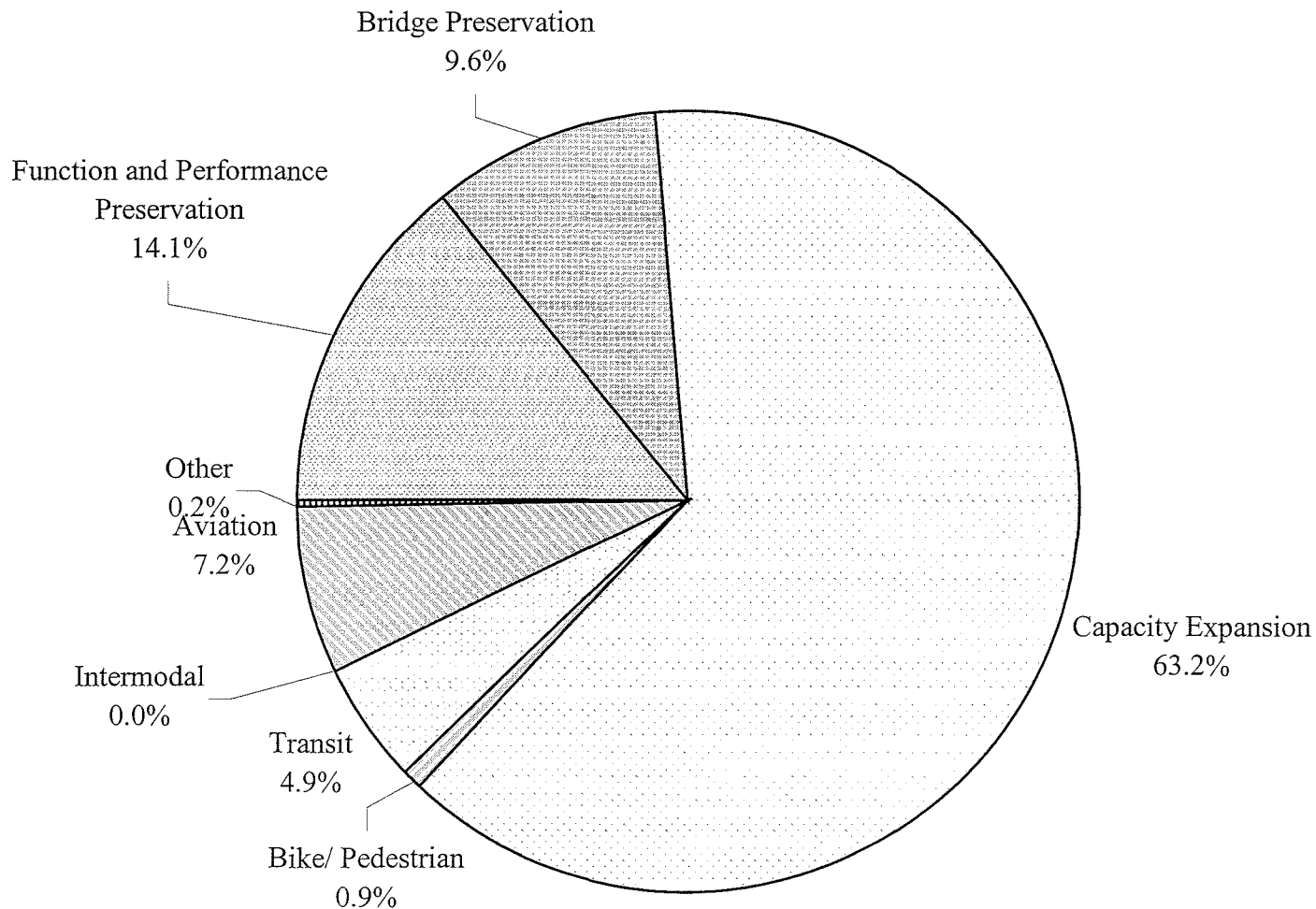
**CCMPO FY2003-2005 TIP:
Funding Uses for FY04 Element**



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



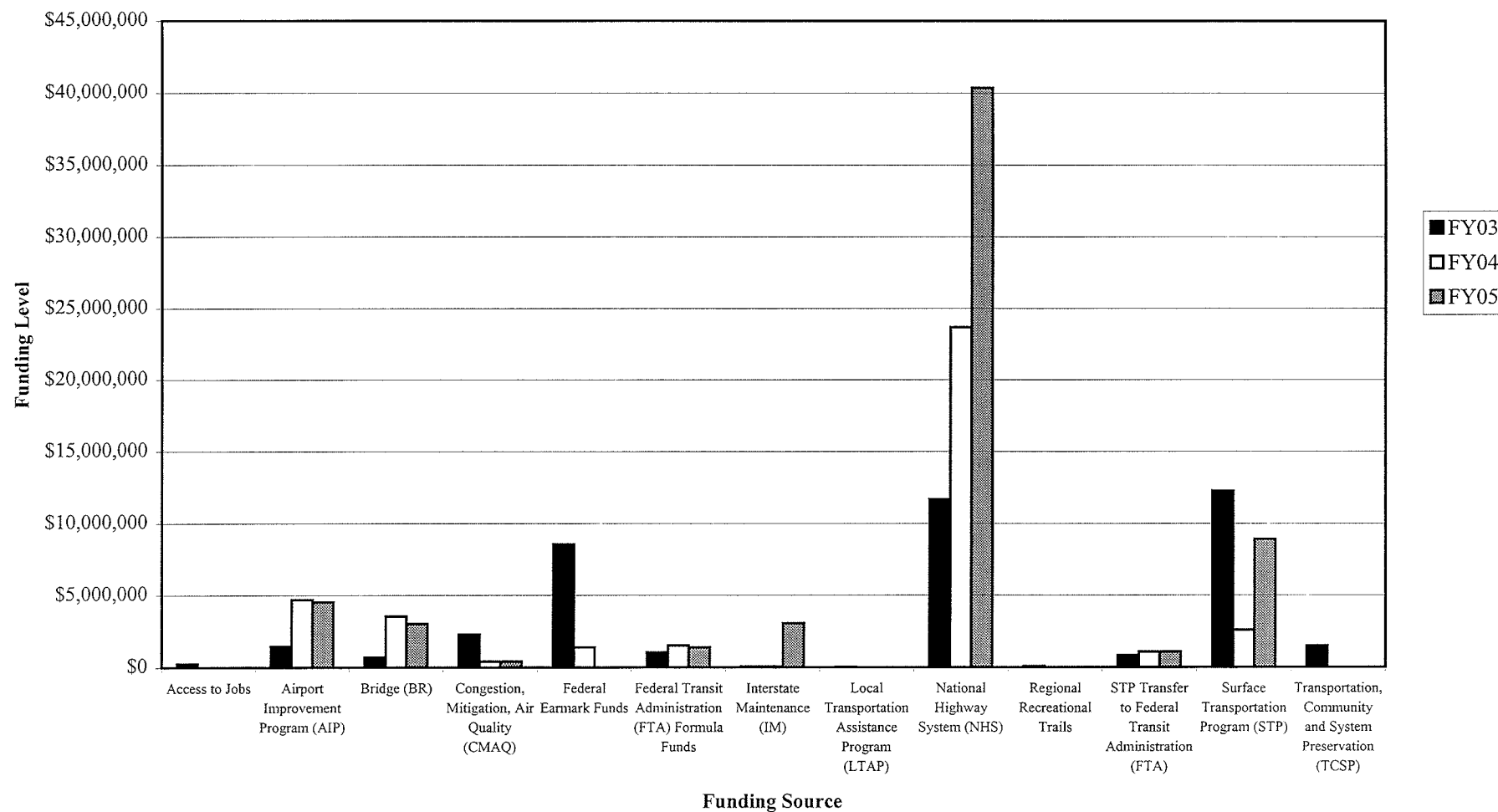
**CCMPO FY2003-2005 TIP:
Funding Uses for FY05 Element**



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



CCMPO FY2003-2005 TIP: Funding Sources by Year





Federal Funds Obligated in Chittenden County

FY98-FY01

