



*Communities working together to  
meet Chittenden County's transportation needs*

**CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION**

# **Transportation Improvement Program for Fiscal Years 2004-2006**

**Adopted by CCMPO Board  
August 20, 2003**

Chittenden County Metropolitan Planning Organization  
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## INTRODUCTION

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2004 through 2006 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 3-year program of projects and be updated no less frequently than every 2 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next three federal fiscal years (October 1, 2003 through September 30, 2006).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION  
A Resolution to Adopt the FY2004-2006  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2003 through September 30, 2006 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Technical Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2004-2006 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on July 18, 2003; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing in the South Burlington City Hall on Wednesday, August 20, 2003 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on July 21, 2003;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2004-2006 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 20th DAY OF AUGUST 2003.

CHITTENDEN COUNTY  
METROPOLITAN PLANNING ORGANIZATION

By \_\_\_\_\_  
JAMES CONDOS, CHAIR

## GLOSSARY OF ACRONYMS

ADA	Americans with Disabilities Act of 1990	NHS	National Highway System Program
AIP	Airport Improvement Program	PE	Preliminary Engineering
BIA	Burlington International Airport	ROW	Right of Way
BR	Bridge Program	Sec. 5307 Sec. 5309	FTA grant programs for capital and operating expenses in urbanized areas
CMAQ	Congestion Mitigation and Air Quality Improvement Program	Sec. 5310	FTA grant program for elderly and disabled transportation
CCTA	Chittenden County Transportation Authority	SSTA	Special Services Transportation Agency
CON	Construction	STIP	Statewide Transportation Improvement Program
EH	State Enhancement Grant program	STP	Surface Transportation Program
FHWA	Federal Highway Administration	TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
FTA	Federal Transit Administration	TCSP	Transportation, Community and System Preservation federal grant program
IM	Interstate Maintenance Program	TIP	Transportation Improvement Program
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	UPWP	Unified Planning Work Program
L RTP	Long Range Transportation Plan	USDOT	United States Department of Transportation
LTAP	Local Transportation Assistance Program	VTrans	Vermont Agency of Transportation
LTF	Local Transportation Facilities		
MPO	Metropolitan Planning Organization		

**TIP map available for download from the Chittenden County Metropolitan  
Planning Organization website at:**

**<http://www.ccmppo.org/TIP/tip.html>**



## Section 2: FY2004-2006 TIP: Projects by Municipality

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# 2004-2006 CCMPO TIP: Projects by Municipality

August 20, 2003

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Burlington</b>										
HC001A <b>Champlain Parkway - Contract 2</b> US7 to Pine Street	\$550,000 CON	\$5,550,000 CON	\$3,400,000 CON	Capacity Expansion	Total: \$10,000,000 PE: ROW: CON: \$10,000,000			MEGC-M 5000(1)C2	NHS  95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. PE and ROW included under HC001E.
HC001C <b>Champlain Parkway - Contract 6</b> Pine Street to Battery Street			\$6,500,000 CON	Capacity Expansion	Total: \$20,000,000 PE: ROW: CON: \$20,000,000			MEGC-M 5000(1)C6	NHS  95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. To follow completion of US7 to Pine Street section. Includes \$12,500,000 in FY07.
HC001E <b>Champlain Parkway - Engineering and ROW</b> All sections	\$1,045,000 PE/ROW	\$1,425,000 PE/ROW	\$760,000 PE/ROW	Capacity Expansion	Total: \$7,784,674 PE: \$4,384,674 ROW: \$3,400,000 CON:	\$3,001,500	\$1,163,940 PE/ROW	MEGC-M 5000(1)	NHS  95 % Federal 3 % State 2 % Local	PE and ROW for HC001A and HC001C. FY04 - \$760,000 PE; \$285,000 ROW. FY05 - \$950,000 PE; \$475,000 ROW. FY06 - \$475,000 PE; \$285,000 ROW.
IN001 <b>Downtown Transit Center</b> Battery Street				Intermodal	Total: \$15,050,945 PE: ROW: CON:	\$7,586,312	\$5,541,785		FTA Sec. 5309 Disc.  62 % Federal 6 % State 32 % Local	Funds part of \$8M congressional earmark for a Burlington multimodal center. \$486,411 for FY04 on hold pending city review.
OT011 <b>Flynn Theater Sidewalk and Lighting Improvements</b> Main Street				Other	Total: \$100,000 PE: ROW: CON:	\$19,000	\$61,000 CON	STP EH00(30)	STP  80 % Federal 0 % State 20 % Local	Enhancement grant for sidewalk and lighting improvements for the Flynn Theater.
	<b>Funds to be obligated in FY03</b>									

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
BP029 <b>Marketplace Improvements</b> Church Street Marketplace				Bike/ Pedestrian	Total: \$1,872,042 PE: ROW: CON:	\$372,042	\$1,500,000 PE/CON		TCSP 100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation grant for Church Street Marketplace.
	<b>Funds to be obligated in FY03</b>									
OT003C <b>North Street Revitalization</b> North Ave to N. Winooski Ave	\$600,000 CON			Function and Performance Preservation	Total: \$3,548,400 PE: ROW: CON: \$3,548,400	\$1,009,808	\$1,400,000 CON	STP TCSE (001)	STP 80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding. Construction of project designed under OT003A and OT003B. Includes \$1,048,400 TCSP funds (100% fed).
OT003B <b>North Street Revitalization - 1999 Enhancement</b> North Ave to N. Winooski Ave	\$235,200 CON			Function and Performance Preservation	Total: \$389,000 PE: \$78,750 ROW: \$16,250 CON: \$294,000	\$44,000	\$32,000 PE/ROW	STP EH99(21)	STP 80 % Federal 0 % State 20 % Local	Second Enhancement grant for North Street Revitalization.
BP035 <b>North Winooski Avenue Streetscape</b> Riverside Ave to Archibald Street				Bike/ Pedestrian	Total: \$218,000 PE: \$10,500 ROW: CON: \$207,500	\$32,000	\$166,000 CON	STP EH02(11)	STP 80 % Federal 0 % State 20 % Local	Streetscape improvements including curbing, lighting, street trees and crosswalks.
	<b>Funds to be obligated in FY03</b>									
HP002 <b>Riverside Avenue</b> Colchester Ave. to N. Winooski Ave.	\$2,250,000 CON	\$1,357,000 CON		Function and Performance Preservation	Total: \$7,742,355 PE: \$2,230,590 ROW: \$213,995 CON: \$5,297,770	\$1,478,984	\$1,110,000 CON	MEGC 5000(15)	STP 95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. Federal share is \$4,106,727. Project includes some utility work to be funded at 50% local.
BP001 <b>Route 127 Bike Path</b> Ethan Allen Homestead to Manhattan Dr.				Bike/ Pedestrian	Total: \$2,687,000 PE: \$285,000 ROW: \$2,000 CON: \$2,400,000	\$215,243	\$2,020,000 PE/CON	STP-BIKE (12)S	STP 80 % Federal 10 % State 10 % Local	FY03 \$100,000 PE, \$1,920,000 CON.
	<b>Funds to be obligated in FY03</b>									



CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
IN007 <b>South End Transit Center</b>  Sears Lane				Intermodal	Total: \$6,300,000 PE: ROW: CON:				FTA Sec. 5309 Disc. 80 % Federal 0 % State 20 % Local	Illustrative project pending the availability of federal funds.
<b>Burlington /Colchester</b>										
BP033A <b>Burlington/Colchester Bike/Pedestrian Bridge</b> Bridge over the Winooski River				Bike/ Pedestrian	Total: \$1,667,504 PE: \$240,000 ROW: CON: \$1,427,504	\$1,120,000		STP BIKE(45)	STP 80 % Federal 10 % State 10 % Local	PE funded using 100% state funds.
			<b>Funds to be obligated in FY03</b>							
BP033B <b>Burlington/Colchester Bike/Pedestrian Bridge</b> Walkway through Delta Park				Bike/ Pedestrian	Total: \$1,875,000 PE: ROW: CON: \$1,875,000		\$1,500,000 CON	STP BIKE(48)	STP 80 % Federal 20 % State 0 % Local	Non-federal match to be provided by toll credits.
			<b>Funds to be obligated in FY03</b>							
<b>Burlington Int. Airport</b>										
AV005 <b>Land Acquisition</b>  Burlington International Airport	\$922,500	\$990,000	\$990,000	Aviation	Total: \$6,325,000 PE: ROW: CON:		\$540,000		AIP 90 % Federal 6 % State 4 % Local	Land acquisition for development and noise control. BIA project - for information only.
AV019 <b>Rehabilitate Customs Apron</b>  Burlington International Airport		\$360,000 CON	\$360,000 CON	Aviation	Total: \$1,800,000 PE: ROW: CON: \$1,800,000				AIP 90 % Federal 6 % State 4 % Local	

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
AV017 <b>Runway 15/33 Drainage Improvements</b> Burlington International Airport	\$675,000 CON	\$675,000 CON		Aviation	Total: \$1,500,000 PE: ROW: CON: \$1,500,000				AIP 90 % Federal 6 % State 4 % Local	BIA project - for information only.
AV007 <b>Runway 33 Safety Area</b> Burlington International Airport	\$1,125,000 CON			Aviation	Total: \$1,250,000 PE: ROW: CON: \$1,250,000		\$720,000 CON		AIP 90 % Federal 6 % State 4 % Local	Construct safety area. BIA project - for information only.
AV018 <b>Security Projects</b> Burlington International Airport		\$3,150,000 CON		Aviation	Total: \$11,500,000 PE: ROW: CON: \$11,500,000				AIP 90 % Federal 6 % State 4 % Local	
AV004 <b>Snow Removal Equipment</b> Burlington International Airport		\$135,000	\$153,000	Aviation	Total: \$2,195,000 PE: ROW: CON:		\$214,200		AIP 90 % Federal 6 % State 4 % Local	Purchase replacement equipment. BIA project - for information only.
AV002 <b>South End Development - Mitigation</b> Burlington International Airport		\$630,000		Aviation	Total: \$700,000 PE: ROW: CON:				AIP 90 % Federal 6 % State 4 % Local	Mitigation. BIA project - for information only.
AV003 <b>South End Development - Site Development</b> Burlington International Airport		\$1,350,000 CON	\$1,350,000 CON	Aviation	Total: \$5,500,000 PE: ROW: CON: \$5,500,000				AIP 90 % Federal 6 % State 4 % Local	Site development. BIA project - for information only.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
AV008 <b>South End Development - Taxiway/Apron Construction</b> Burlington International Airport			\$1,350,000 CON	Aviation	Total: \$4,500,000 PE: ROW: CON: \$4,500,000				AIP 90 % Federal 6 % State 4 % Local	Expand south apron. BIA project - for information only.
AV013 <b>Taxiway "G"</b> Burlington International Airport		\$270,000 PE	\$1,350,000 CON	Aviation	Total: \$4,250,000 PE: ROW: CON:				AIP 90 % Federal 6 % State 4 % Local	Construct taxiway "G". Reconstruct "B" & "C".
AV020 <b>Terminal Expansion</b> Burlington International Airport		\$2,250,000 CON		Aviation	Total: \$2,500,000 PE: ROW: CON: \$2,500,000				AIP 90 % Federal 6 % State 4 % Local	North End
<b>Charlotte</b>										
BP017 <b>Charlotte Recreational Trail</b> RR Station to Mt. Philo State Park				Bike/ Pedestrian	Total: \$187,500 PE: \$50,000 ROW: CON: \$137,500	\$40,000	\$110,000 CON	STP EH99(16)	STP 80 % Federal 0 % State 20 % Local	Enhancement grant for trail construction. To be coordinated with Route 7 Rehabilitation (HP019).
			<b>Funds to be obligated in FY03</b>							
OT015 <b>Train Depot Scenic Easement</b>				Other	Total: \$275,000 PE: ROW: CON:	\$3,000	\$220,000 ROW	STP EH02(16)	STP 80 % Federal 0 % State 20 % Local	Purchase of a scenic easement from a farm on Ferry Road west of railroad station.
			<b>Funds to be obligated in FY03</b>							

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP019 <b>US 7 Rehabilitation</b>  Ferrisburgh line north 2.9 miles			<b>\$5,355,000</b> CON	Function and Performance Preservation	Total: \$8,135,670 PE: \$1,072,800 ROW: \$662,755 CON: \$6,400,109	\$819,166	\$200,000 PE	FEGC 019-4(20)	NHS  95 % Federal 5 % State 0 % Local	
<b>Colchester</b>										
HP051 <b>Exit 17 Traffic Signal</b>  Funds to be obligated in FY03				Function and Performance Preservation	Total: \$195,000 PE: \$45,000 ROW: CON: \$150,000		\$195,000 PE/CON	NHG SGNL(22)	STP  100 % Federal 0 % State 0 % Local	PE funds to come from Project OT001 - Regional Safety.
HP047 <b>US7 Paving</b>  MM 0.83 to MM 6.96  Funds to be obligated in FY03				Function and Performance Preservation	Total: \$1,400,000 PE: ROW: CON: \$1,400,000		\$1,400,000 CON	STP 2208(1)	STP  80 % Federal 20 % State 0 % Local	State match to be provided by toll credits.
HP003 <b>VT Route 2A Reconstruction</b>  Essex Town Line to US7	<b>\$240,000</b> PE	<b>\$200,000</b> ROW		Function and Performance Preservation	Total: \$3,510,000 PE: \$300,000 ROW: \$250,000 CON: \$2,959,946			STP 0207( )	STP  80 % Federal 20 % State 0 % Local	
HP037 <b>VT2A/US7/Creek Rd/Bay Rd Intersection</b>	<b>\$306,000</b> ROW	<b>\$1,120,000</b> CON		Function and Performance Preservation	Total: \$2,080,313 PE: \$220,000 ROW: \$382,500 CON: \$1,527,813	\$207,188		STP 5600(9)S	STP  80 % Federal 20 % State 0 % Local	Reconstruction.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Colchester/Essex/Essex Junction</b>										
BP010 <b>VT Route 15 Bike Path</b>  Essex Jct. Amtrak Station to Lime Kiln Rd.		\$300,000 PE		Bike/ Pedestrian	Total: \$3,000,000 PE: \$375,000 ROW: \$625,000 CON: \$2,000,000				STP  80 % Federal 10 % State 10 % Local	
<b>Colchester/So. Burlington</b>										
BR001 <b>Lime Kiln Bridge</b>  BR6 on TH4 (Lime Kiln Rd) over Winooski River	\$1,367,280 CON	\$3,162,740 CON		Bridge Preservation	Total: \$8,818,206 PE: \$1,380,721 ROW: \$100,000 CON: \$7,337,485	\$1,792,493	\$737,000 PE/ROW/CON	BRM 5600(6)S	BR  80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding.
<b>Essex</b>										
BP034 <b>Jericho Road Bike Path</b>  VT15 from VT128 to Sand Hill Road	\$104,000 CON			Bike/ Pedestrian	Total: \$223,000 PE: \$65,000 ROW: \$28,000 CON: \$130,000	\$32,432	\$42,670 PE/ROW	STP WALK(9)	STP  80 % Federal 10 % State 10 % Local	
HP005 <b>Sand Hill Rd/VT 117 Intersection</b>  TH4/VT117		\$94,400 CON		Function and Performance Preservation	Total: \$148,000 PE: \$25,000 ROW: \$5,000 CON: \$118,000	\$9,730	\$15,000 PE/ROW	STP 5400(5)	STP  80 % Federal 20 % State 0 % Local	
HP004 <b>VT 15/Old Stage Road Intersection</b>  VT15/TH2  Funds to be obligated in FY03				Function and Performance Preservation	Total: \$1,436,532 PE: \$182,000 ROW: \$10,000 CON: \$1,244,532	\$170,268	\$1,043,897 CON	STP 030-1(17)S	STP  80 % Federal 10 % State 10 % Local	FY03 - \$184,095 for signal items funded with 100% federal funds. Remaining elements funded with 80% federal funds.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP052 <b>VT15/VT128 Traffic Signal Improvements</b>	\$211,400 CON			Function and Performance Preservation	Total: \$336,900 PE: \$78,000 ROW: \$47,500 CON: \$211,400	\$78,210	\$47,500 ROW	STP SGNL(17)	STP  100 % Federal 0 % State 0 % Local	
<b>Hinesburg</b>										
BP002 <b>Hinesburg Pathway</b>  Village to CVU High School	\$776,900 PE/ROW/CON			Bike/ Pedestrian	Total: \$891,000 PE: \$130,000 ROW: \$75,000 CON: \$686,000	\$81,080		STP BIKE(22)S	STP  80 % Federal 10 % State 10 % Local	PE obligated in FY97. FY04 \$22,900 PE; \$60,000 ROW; \$694,400 CON.
<b>Huntington</b>										
BR020 <b>East Street Bridge</b>  BR42 on TH4 over Huntington River	\$300,000 PE	\$8,000 ROW	\$1,136,000 CON	Bridge Preservation	Total: \$1,890,000 PE: \$460,000 ROW: \$10,000 CON: \$1,420,000	\$68,000	\$68,000 PE	BRO 1445(29)	BR  80 % Federal 10 % State 10 % Local	
BR006 <b>Salvas Road Bridge</b>  BR34 on TH21 over Brush Brook	\$320,000 CON			Bridge Preservation	Total: \$495,000 PE: \$85,000 ROW: \$10,000 CON: \$400,000	\$77,000	\$10,000 PE	BRO 1445(21)	BR  80 % Federal 10 % State 10 % Local	
<b>Interstate</b>										
BR016 <b>Bolton - I-89 Bridge Rehabilitation</b>  BR51 over Joiner Brook and US2		\$3,960,000 CON		Bridge Preservation	Total: \$4,400,000 PE: ROW: CON: \$4,400,000			IM 089-2(29)	IM  90 % Federal 10 % State 0 % Local	To follow completion of I-89 bridges in Middlesex.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP055 <b>Bolton - I-89 Resurfacing</b>  Waterbury Town Line to MM 71.57				Function and Performance Preservation	Total: \$630,000 PE: ROW: CON: \$630,000		\$567,000 CON	IM 089-2	IM  90 % Federal 10 % State 0 % Local	Resurfacing southbound lanes.
	<b>Funds to be obligated in FY03</b>									
HC007 <b>South Burlington - I-89 Exit 12B EIS</b> Hineburg Road	\$300,000 PE	\$300,000 PE	\$300,000 PE	Capacity Expansion	Total: \$1,000,000 PE: \$1,000,000 ROW: CON:				IM  90 % Federal 10 % State 0 % Local	
HC008 <b>South Burlington - I-89 Exit 14 Improvements</b>	\$200,000 PE			Capacity Expansion	Total: \$220,000 PE: \$220,000 ROW: CON:				IM  90 % Federal 10 % State 0 % Local	Scoping for improvements to the Exit 14 ramps.
HC004 <b>Williston - I-89 Exit 12 Improvements</b>	\$100,000 PE			Capacity Expansion	Total: \$110,000 PE: \$110,000 ROW: CON:				IM  90 % Federal 10 % State 0 % Local	Scoping for improvements to the Exit 12 ramps.
<b>Jericho/Underhill</b>										
BP030 <b>Jericho and Underhill Sidewalks</b>				Bike/ Pedestrian	Total: \$330,000 PE: \$31,250 ROW: \$2,500 CON: \$296,250	\$27,000	\$237,000 CON	STP EH01(14)	STP  80 % Federal 0 % State 20 % Local	Enhancement grant for sidewalks in Underhill Flats area.
	<b>Funds to be obligated in FY03</b>									

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Milton</b>										
BP026B Main Street Enhancements - Phase II				Bike/ Pedestrian	Total: \$25,000 PE: ROW: CON:		\$20,000 PE	STP EH02(25)	STP 80 % Federal 0 % State 20 % Local	Feasibility and scoping for a multi-modal facility on Main Street.
	Funds to be obligated in FY03									
BP037 US7 South Shared Use Path Colchester Town Line to Checkerberry				Bike/ Pedestrian	Total: \$20,000 PE: \$20,000 ROW: CON:	\$16,216		STP TA02(5)	STP 80 % Federal 10 % State 10 % Local	
	Funds obligated in FY02									
HP008 US7/Lake Road Intersection US7/TH3	\$80,000 PE/ROW	\$248,000 CON		Function and Performance Preservation	Total: \$410,000 PE: \$98,000 ROW: \$2,000 CON: \$310,000			STP 5800( )	STP 80 % Federal 20 % State 0 % Local	Intersection upgrade.
HP007 US7/Middle Rd/RR St Intersection US7/TH1		\$76,000 PE/ROW		Function and Performance Preservation	Total: \$450,000 PE: \$89,000 ROW: \$6,000 CON: \$355,000			STP 5800( )	STP 80 % Federal 20 % State 0 % Local	Intersection upgrade.
HP030 US7/Rebecca Lander Drive	\$32,000 PE		\$320,000 CON	Function and Performance Preservation	Total: \$440,000 PE: \$40,000 ROW: CON: \$400,000			STPG SGNL( )	STP 80 % Federal 20 % State 0 % Local	Intersection improvements.



CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Regional</b>										
BR003 <b>Bridge Inspection</b> Regional	\$50,000 PE	\$50,000 PE	\$50,000 PE	Bridge Preservation	Total: \$595,227 PE: \$595,227 ROW: CON:		\$50,000 PE		BR  80 % Federal 20 % State 0 % Local	CCMPO share of statewide budget.
HP015 <b>Bridge Painting</b> Regional	\$8,000 CON	\$8,000 CON	\$8,000 CON	Bridge Preservation	Total: \$30,000 PE: ROW: CON: \$30,000		\$8,000 CON		STP/NH  80 % Federal 20 % State 0 % Local	Bridge painting in MPO area.
OT006 <b>Design Scoping Projects</b> Regional	\$100,000 PE	\$100,000 PE	\$100,000 PE	Other	Total: \$625,000 PE: \$625,000 ROW: CON:		\$100,000 PE		STP/NH  80 % Federal 20 % State 0 % Local	Funds to support design of scoped projects.
HP017 <b>Interstate Bridge Painting</b> Regional	\$8,000 CON	\$8,000 CON	\$8,000 CON	Bridge Preservation	Total: \$30,000 PE: ROW: CON: \$30,000		\$8,000 CON		IM  90 % Federal 10 % State 0 % Local	Interstate bridge painting.
HP012 <b>Interstate Pavement Marking</b> Regional	\$40,000 CON	\$40,000 CON	\$40,000 CON	Function and Performance Preservation	Total: \$480,000 PE: ROW: CON: \$480,000		\$40,000 CON		IM  100 % Federal 0 % State 0 % Local	Pavement marking in MPO area on the interstate.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
BP039 <b>Lake Champlain Byways Interpretive Wayside Exhibit</b> Regional				<i>Bike/ Pedestrian</i>	Total: \$165,420 PE: ROW: CON:		\$132,336 PE/CON	SB-2003-VT- 50330	Scenic Byways  80 % Federal 4 % State 16 % Local	Grant from FHWA National Scenic Byways Program for interpretive wayside exhibit and wayfinding.
OT005 <b>Local Roads</b> Regional	\$16,000 PE	\$16,000 PE	\$16,000 PE	<i>Function and Performance Preservation</i>	Total: \$60,000 PE: \$60,000 ROW: CON:		\$16,000 PE		LTAP  80 % Federal 20 % State 0 % Local	CCMPO's share of the statewide Local Roads program, non-constrained funds.
OT017 <b>Modifications and Overruns</b>	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	<i>Other</i>	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON		IM/NH/STP  80 % Federal 20 % State 0 % Local	Funds to be used for projects that have been completed but are still incurring costs.
HP016 <b>Paving</b> Regional	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	<i>Function and Performance Preservation</i>	Total: \$480,000 PE: ROW: CON: \$480,000		\$50,000 PE		STP/NH  80 % Federal 20 % State 0 % Local	
BP022 <b>Regional Recreational Trails</b>	\$70,000 CON	\$70,000 CON	\$70,000 CON	<i>Bike/ Pedestrian</i>	Total: \$262,500 PE: ROW: CON: \$262,500		\$70,000 CON		Rec Trails  80 % Federal 0 % State 20 % Local	Recreational trails program administered by ANR.
OT001 <b>Regional Safety</b> Regional	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	<i>Function and Performance Preservation</i>	Total: \$235,000 PE: ROW: CON:		\$55,000 PE/CON		STP  80 % Federal 20 % State 0 % Local	

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP050 <b>Statewide Traffic Signal Re-Timing</b>	\$35,000 PE	\$35,000 PE	\$35,000 PE	Function and Performance Preservation	Total: \$35,000 PE: \$35,000 ROW: CON:		\$35,000 PE	TMNG (001)	STP  100 % Federal 0 % State 0 % Local	MPO share of statewide project for signal re-timing.
BR004 <b>Town Highway Bridges</b>  Regional	\$50,000 PE	\$50,000 PE	\$50,000 PE	Bridge Preservation	Total: \$461,445 PE: \$461,445 ROW: CON:		\$50,000 PE		BR  80 % Federal 10 % State 10 % Local	CCMPO's share of the statewide program.
HP054 <b>Traffic Signal Optimization</b>	\$50,000 PE	\$50,000 PE	\$50,000 PE	Function and Performance Preservation	Total: PE: ROW: CON:				STP  100 % Federal 0 % State 0 % Local	
HP027 <b>Traffic Signals</b>  Regional	\$10,000 PE	\$10,000 PE	\$10,000 PE	Function and Performance Preservation	Total: \$250,000 PE: \$25,000 ROW: CON: \$215,000		\$10,000 PE		STP  80 % Federal 20 % State 0 % Local	Signalization improvements in MPO communities.
<b>Richmond</b>										
HP020 <b>US 2/VT 117/I-89 Intersection</b>	\$95,000 PE		\$800,000 CON	Function and Performance Preservation	Total: \$1,150,000 PE: \$150,000 ROW: CON: \$1,000,000	\$25,000		STP 0284( )	STP  80 % Federal 20 % State 0 % Local	Improve intersection.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
BR013 <b>US Route 2 Bridge (Checker House Bridge)</b> BR24 on US2 over Winooski River	\$80,000 PE		\$20,000 ROW	Bridge Preservation	Total: \$6,350,000 PE: \$325,000 ROW: \$25,000 CON: \$6,000,000	\$176,390		STP RS 0284(11)	STP  80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River. Construction in 2007.

## Shelburne

BR018 <b>Bostwick Road Bridge</b> BR15 on TH3 over Rail Road	\$1,360,000 CON			Bridge Preservation	Total: \$2,045,000 PE: \$250,000 ROW: \$95,000 CON: \$1,700,000	\$200,000	\$326,000 ROW/CON	BRO 1445(30)	BR  80 % Federal 20 % State 0 % Local	Replace highway bridge over RR. \$250,000 CON for temp bridge in FY03.
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OT016 <b>Historic Railroad Building Rehabilitaiton</b>  Funds to be obligated in FY03				Other	Total: \$67,500 PE: ROW: CON:		\$54,000 PE	STP EH02( )	STP  80 % Federal 0 % State 20 % Local	Restoration of historic railroad bunkhouse, and improvements to Pierson Library.
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BR022 <b>VT Railway over Bay Road</b> Bridge #261A over Bay Road		\$40,000 PE		Bridge Preservation	Total: \$460,000 PE: \$50,000 ROW: \$10,000 CON: \$400,000				BR  80 % Federal 10 % State 10 % Local	Phase I improvements include road realignment. Bridge replacement to follow .
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## Shelburne/So. Burlington

HC002C <b>Shelburne Road Reconstruction</b> All segments	\$1,041,025 PE/ROW	\$1,273,000 ROW		Capacity Expansion	Total: \$12,022,099 PE: \$4,789,234 ROW: \$7,232,865 CON:		\$2,479,130 PE/ROW	NH ECGC 019- 4(19)	NHS  95 % Federal 5 % State 0 % Local	FY04 \$149,450 PE; \$891575 ROW.
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CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HC002B <b>Shelburne Road Reconstruction - Shelburne</b> Webster Road to Town Line	\$8,731,791 CON	\$8,731,791 CON	\$1,940,389 CON	Capacity Expansion	Total: \$19,403,980 PE: ROW: CON: \$19,403,980			NH EGC 019- 4(27)	NHS  95 % Federal 5 % State 0 % Local	Vtrans to use advance construction funding.
HC002A <b>Shelburne Road Reconstruction - South Burlington</b> Town Line to Imperial Drive	\$4,024,713 CON	\$1,699,911 CON	\$3,300,444 CON	Capacity Expansion	Total: \$11,935,500 PE: ROW: CON: \$11,935,500	\$6,538,619	\$2,313,657 CON	NH EGC 019- 4(28)	NHS  95 % Federal 5 % State 0 % Local	Vtrans to use advance construction funding. CON amount \$8,499,557 (fed).
<b>South Burlington</b>										
HP009 <b>Kennedy Drive Reconstruction</b> Dorset Street to Williston Road	\$2,100,000 CON	\$2,900,000 CON		Capacity Expansion	Total: \$7,320,000 PE: \$770,000 ROW: \$340,000 CON: \$6,250,000	\$866,108		NH 121-1(1)	NHS  80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding.
<b>Transit</b>										
TR047 <b>Burlington Alternative Fuel Buses and Fueling Station</b>	\$2,000,000			Transit	Total: \$2,500,000 PE: ROW: CON:				FTA Sec. 5309  80 % Federal 10 % State 10 % Local	Federal earmark for alternative fuel facility and hybrid buses.
TR015 <b>Burlington/Essex Passenger Rail and Feeder Bus Service</b>				Transit	Total: \$28,494,000 PE: ROW: CON:				FTA Sec. 5309 disc. 80 % Federal 20 % State 0 % Local	Funds to come from Federal earmarks.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR025 CCTA Bus Stop Kiosks				Transit	Total: \$30,000 PE: ROW: CON: \$30,000	\$1,600	\$22,400 CON	STP EH99(20)	STP 80 % Federal 0 % State 20 % Local	Enhancement grant for bus stop information kiosks in CCTA communities.
	Funds to be obligated in FY03									
TR003 CCTA Capital - Federal	\$400,000	\$500,000	\$550,000	Transit	Total: \$1,812,500 PE: ROW: CON:		\$107,000	Sec. 5307 capital	FTA Sec. 5307 80 % Federal 10 % State 10 % Local	Facility improvement, misc. equipment, bus stop signs, shelters.
TR053 CCTA Facility and Equipment	\$200,000	\$200,000		Transit	Total: \$500,000 PE: ROW: CON:				FTA Sec. 5309 80 % Federal 10 % State 10 % Local	FFY04 funds to be matched in SFY05; FFY05 funds to be matched in SFY06.
TR044 CCTA High Frequency Transit Service Demonstration	\$200,000	\$200,000		Transit	Total: \$500,000 PE: ROW: CON:		\$200,000		CMAQ 80 % Federal 0 % State 20 % Local	
TR051 CCTA Intelligent Transportation Systems	\$1,000,000	\$1,500,000		Transit	Total: \$4,000,000 PE: ROW: CON:				ITS 50 % Federal 10 % State 40 % Local	FFY03 funds to be matched in SFY05; FFY04 funds to be matched in SFY06; FFY05 funds to be matched in SFY07.
TR052 CCTA Intelligent Transportation Systems Match	\$500,000	\$800,000		Transit	Total: \$1,000,000 PE: ROW: CON:				FTA Sec. 5309 100 % Federal 0 % State 0 % Local	

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR054 CCTA Inter-Regional Bus Service	\$200,000	\$200,000	\$200,000	Transit	Total: \$750,000 PE: ROW: CON:				CMAQ  80 % Federal 20 % State 0 % Local	
TR030 CCTA Job Access Services	\$500,000	\$500,000	\$500,000	Transit	Total: \$3,000,000 PE: ROW: CON:		\$234,000		Access to Jobs  50 % Federal 50 % State 0 % Local	Expanded transit services to link low income workers to jobs.
TR008 CCTA Marketing	\$50,000	\$50,000	\$50,000	Transit	Total: \$187,500 PE: ROW: CON:		\$50,000		CMAQ  80 % Federal 0 % State 20 % Local	Marketing transit services.
TR002 CCTA Operating - Federal	\$550,000	\$550,000	\$600,000	Transit	Total: \$3,400,000 PE: ROW: CON:		\$776,000	Sec. 5307 operating	FTA Sec. 5307  50 % Federal 0 % State 50 % Local	Federal formula portion only.
TR006 CCTA Operating - State	NO	FEDERAL	FUNDS	Transit	Total: PE: ROW: CON:			State operating	State funds only  0 % Federal 100 % State 0 % Local	State assistance only - no federal funds involved. \$1,155,880 in FY04.
TR045 CCTA Park & Ride Bus Service	\$160,000	\$160,000	\$160,000	Transit	Total: \$600,000 PE: ROW: CON:				CMAQ  80 % Federal 20 % State 0 % Local	New express bus service from Park & Ride lots.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR046 CCTA Preventative Maintenance	\$350,000	\$700,000	\$700,000	Transit	Total: \$2,625,000 PE: ROW: CON:				FTA Sec. 5307 (STP transfer) 80 % Federal 0 % State 20 % Local	
TR010 CCTA Rideshare Program	\$180,000	\$180,000	\$180,000	Transit	Total: \$540,000 PE: ROW: CON:		\$180,000		STP 100 % Federal 0 % State 0 % Local	VPTA contract with CCTA to operate regional program. 100% STP funds.
TR005 CCTA Rolling Stock - Buses	\$2,000,000	\$2,000,000	\$2,000,000	Transit	Total: \$7,500,000 PE: ROW: CON:		\$990,315		FTA Sec. 5309 disc. 80 % Federal 10 % State 10 % Local	FFY03 funds to be matched in SFY04; FFY04 funds to be matched in SFY05; FFY05 funds to be matched in SFY06; FFY06 funds to be matched in SFY07.
TR004 CCTA Rolling Stock - Vans		\$220,000		Transit	Total: \$275,000 PE: ROW: CON:			STP/Sec. 5307	STP/Sec. 5307 80 % Federal 10 % State 10 % Local	CCTA vans for ADA service. Replace 4 vans.
TR048 CCTA Rolling Stock - Vans		\$135,000		Transit	Total: \$168,750 PE: ROW: CON:		\$160,000		FTA Sec. 5307 (STP/CMAQ Transfer) 80 % Federal 10 % State 10 % Local	Capital purchase of vans for new vanpool program.
TR050 Good News Garage Expansion				Transit	Total: \$2,024,805 PE: ROW: CON:		\$850,000		Access to Jobs 42 % Federal 19 % State 38 % Local	Federal earmark awarded to Good News Garage for expansion of service.
			Funds to be obligated in FY03							



CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR043 SSTA Cathedral Square	\$4,000	\$4,000	\$4,000	Transit	Total: PE: ROW: CON:		\$4,000	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of transportation for residents of Cathedral Square housing communities.
TR018 SSTA Champlain Senior Center	\$24,000	\$24,000	\$24,000	Transit	Total: PE: ROW: CON:		\$24,000	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of service by SSTA for service in Burlington and South Burlington.
TR020 SSTA Champlain Valley Agency on Aging	\$66,067	\$66,067	\$66,067	Transit	Total: PE: ROW: CON:		\$57,830	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of service by SSTA.
TR017 SSTA Champlain Vocation Services	\$32,000	\$32,000	\$32,000	Transit	Total: PE: ROW: CON:			Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of service by SSTA.
TR016 SSTA Fleet Replacement	\$163,200	\$163,200	\$163,200	Transit	Total: PE: ROW: CON:		\$163,200	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 10 % State 10 % Local	Replace fleet for 5310 services.
TR036 SSTA Maintenance Facility	\$8,000	\$8,000	\$8,000	Transit	Total: PE: ROW: CON:		\$8,000	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 10 % State 10 % Local	Capital expenditures for vehicle maintenance facility.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR021 SSTA Services to Chittenden County Communities	\$113,700	\$113,700	\$113,700	Transit	Total: PE: ROW: CON:		\$68,170	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of service by SSTA for services to Colchester, Williston, Richmond, Milton, Huntington, Winooski and S. Burlington.
TR019 SSTA Visiting Nurses Association	\$60,000	\$60,000	\$60,000	Transit	Total: PE: ROW: CON:		\$60,000	Sec. 5310	FTA Sec. 5310 (STP transfer) 80 % Federal 0 % State 20 % Local	Provision of service by SSTA.
<b>Westford</b>										
BR023 Woods Hollow Road Bridge Replacement BR2 on TH2	No	Federal	Funds	Bridge Preservation	Total: \$590,000 PE: \$60,000 ROW: \$30,000 CON: \$500,000			TH2 9436	State Funds 0 % Federal 90 % State 10 % Local	Replace Bridge 2 on Town Highway 7. Construction scheduled for summer, 2005.
<b>Williston</b>										
HP010 US 2/Industrial Avenue Intersection	\$170,000 ROW		\$1,542,000 CON	Function and Performance Preservation	Total: \$2,715,976 PE: \$389,859 ROW: \$398,695 CON: \$1,927,422	\$269,385		STP M 5500(7)S	STP 80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
BP023 VT Route 2A Multi-Use Path Sharon Drive to River Cove Road			Funds to be obligated in FY03	Bike/ Pedestrian	Total: \$411,565 PE: \$88,695 ROW: \$9,870 CON: \$313,000	\$283,533	\$50,250 CON	STP BIKE(42)S	STP 81 % Federal 9 % State 10 % Local	

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP049 VT2A/Industrial Avenue/Mountain View	\$30,000 PE			Function and Performance Preservation	Total: \$300,000 PE: \$30,000 ROW: CON: \$270,000		\$7,000 PE	STPG 5500(11)	STP 80 % Federal 10 % State 10 % Local	Phase 1 improvements.
IN004 Williston Park and Ride	\$440,000 PE/CON			Intermodal	Total: \$440,000 PE: ROW: \$150,000 CON: \$290,000			CMG PARK(5)	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12.
<b>Williston/Essex/Colchester</b>										
HC003A Circumferential Highway	\$700,000 PE/ROW	\$1,000,000 PE/ROW	\$1,000,000 PE/ROW	Capacity Expansion	Total: PE: ROW: CON:		\$4,705,460 PE/ROW	NH 033-1(1)	NHS 100 % Federal 0 % State 0 % Local	
HC003C Circumferential Highway - I-89 Interchange I-89/VT 289 Interchange	\$3,996,050 CON	\$3,108,039 CON	\$888,011 CON	Capacity Expansion	Total: \$11,100,138 PE: ROW: CON: \$11,100,138		\$888,011 CON	NH IR 089-2(12)	NHS 80 % Federal 20 % State 0 % Local	Vtrans will use advance construction funding. PE and ROW under NH-PB 033-1(1). To be constructed under same contract with HC003D.
HC003D Circumferential Highway - Segment A I-89 to Redmond Rd, Williston	\$7,282,412 CON	\$7,282,412 CON	\$1,820,603 CON	Capacity Expansion	Total: \$22,757,537 PE: ROW: CON: \$22,757,537		\$1,740,000 CON	NH EGC 033- 1(17)	NHS 80 % Federal 20 % State 0 % Local	Vtrans will use advance construction funding. To be constructed under same contract with HC003C.

CCMPO # Project Location	FY04-06 Federal Funds			Other Project Information						
	FY04 Phase	FY05 Phase	FY06 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY02	FY03 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HC003B <b>Circumferential Highway - Segment B</b> Redmond Rd, Williston to VT117, Essex		\$4,749,259 CON	\$5,486,574 CON	Capacity Expansion	Total: \$14,841,435 PE: ROW: CON: \$14,841,435			NH 033-1(15)	NHS  80 % Federal 20 % State 0 % Local	Vtrans will use advance construction funding. PE and ROW under NH-PB 033-1(1). Includes \$1,637,315 in FY07.
<b>Winooski</b>										
HP043A <b>Downtown Redevelopment</b> Routes 2&7	\$1,500,000 CON	\$4,700,000 CON		Capacity Expansion	Total: \$15,850,000 PE: ROW: \$2,850,000 CON: \$13,000,000	\$1,000,000			STP  80 % Federal 10 % State 10 % Local	Eligible for \$12,680,000 in federal transportation funding. Includes \$5,480,000 in FY07.
HP043B <b>Downtown Redevelopment - TCSP Grant</b> Routes 2&7	\$1,486,961			Capacity Expansion	Total: \$1,486,961 PE: ROW: CON:			STP 5100(11)	TCSP  100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation grant for downtown redevelopment.
BP005 <b>Winooski Pedestrian Facilities</b>			Funds obligated in FY02	Bike/ Pedestrian	Total: \$1,145,000 PE: \$240,000 ROW: \$25,000 CON: \$880,000	\$894,532		STP 5100(9)S	STP  80 % Federal 10 % State 10 % Local	
BP021 <b>Winooski Riverwalk Extension</b>			Funds to be obligated in FY03	Bike/ Pedestrian	Total: \$1,335,000 PE: \$135,000 ROW: CON: \$1,200,000	\$818,773	\$275,685 CON	STP 5100(10)S	STP  80 % Federal 10 % State 10 % Local	Construction of a pedestrian walkway along the Winooski River west of the Champlain Mill.



## Section 3: Summary of Financial Statistics

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# FY2004-2006 TIP Funding

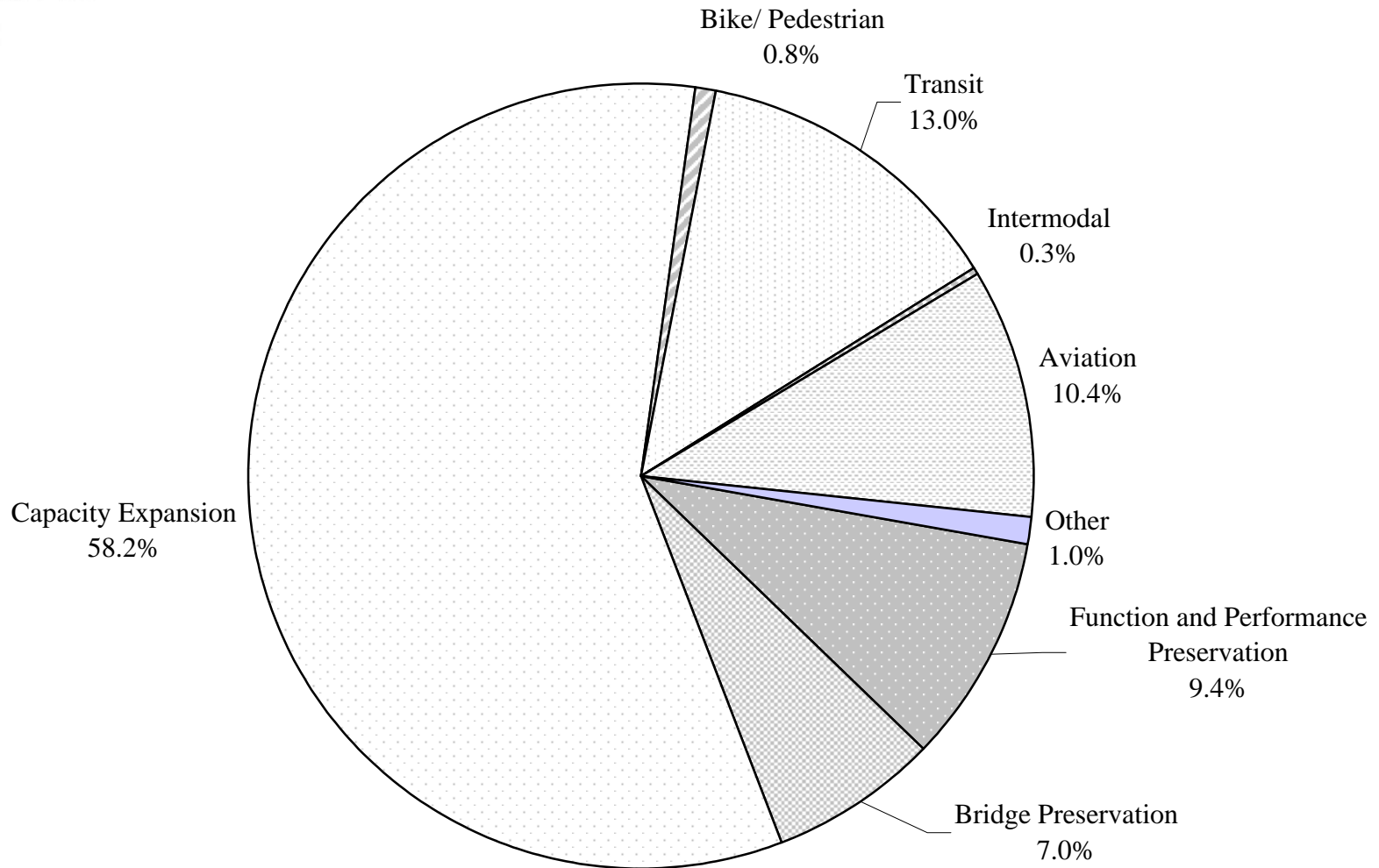
<i>Uses</i>	FY04	FY05	FY06
Function and Performance Preservation	\$4,550,600	\$3,396,400	\$8,318,000
Bridge Preservation	\$3,543,280	\$7,286,740	\$1,272,000
Capacity Expansion	\$33,057,952	\$42,719,412	\$25,396,021
Bike/ Pedestrian	\$950,900	\$370,000	\$70,000
Transit	\$8,760,967	\$8,365,967	\$5,410,967
Intermodal	\$440,000	\$0	\$0
Aviation	\$2,722,500	\$9,810,000	\$5,553,000
Other	\$600,000	\$600,000	\$600,000
<b>Total</b>	<b>\$54,626,199</b>	<b>\$72,548,519</b>	<b>\$46,619,988</b>

<i>Sources</i>	FY04		FY05		FY06	
	Constrained	Non-constrained	Constrained	Non-constrained	Constrained	Non-constrained
Airport Improvement Program (AIP)		\$2,722,500		\$9,810,000		\$5,553,000
Bridge (BR)	\$3,447,280		\$3,310,740		\$1,236,000	
Congestion, Mitigation, Air Quality (CMAQ)	\$1,050,000		\$610,000		\$410,000	
Federal Earmark Funds		\$7,686,961		\$5,000,000		\$2,500,000
Federal Transit Administration (FTA)		\$950,000		\$1,050,000		\$1,150,000
Interstate Maintenance (IM)		\$648,000		\$4,308,000		\$348,000
Local Transportation Assistance Program (LTAP)		\$16,000		\$16,000		\$16,000
National Highway System (NHS)	\$29,470,991		\$37,719,412		\$30,451,021	
Regional Recreational Trails		\$70,000		\$70,000		\$70,000
STP Transfer to Federal Transit Administration (FTA)	\$820,967		\$1,525,967		\$1,170,967	
Surface Transportation Program (STP)	\$7,243,500	\$500,000	\$8,628,400	\$500,000	\$3,215,000	\$500,000
<b>Total</b>	<b>\$42,032,738</b>	<b>\$12,593,461</b>	<b>\$51,794,519</b>	<b>\$20,754,000</b>	<b>\$36,482,988</b>	<b>\$10,137,000</b>

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



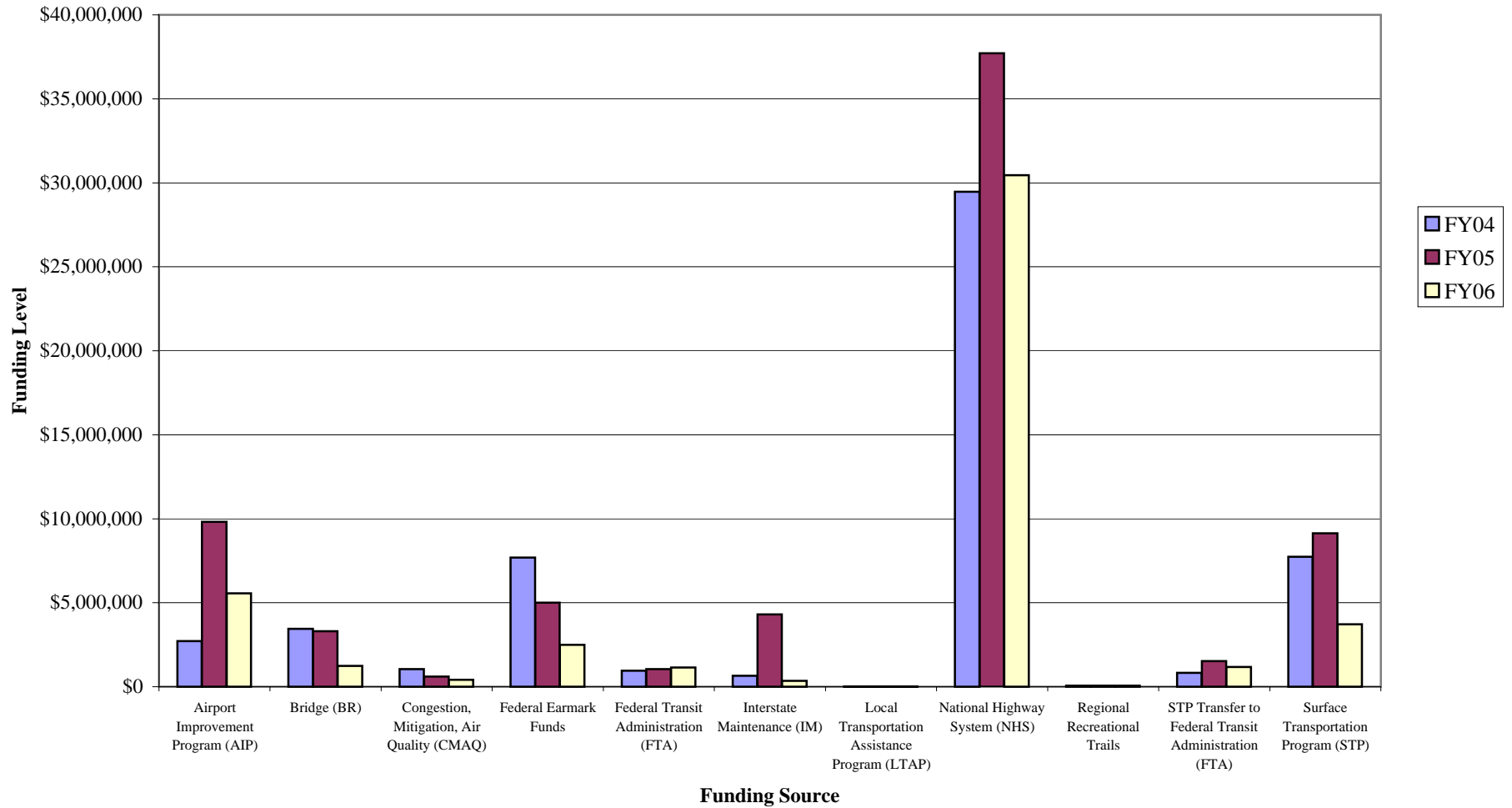
**CCMPO FY2004-2006 TIP:  
Funding Uses FY04-FY06**



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



## CCMPO FY2004-2006 TIP: Funding Sources by Year







## Federal Funds Actually Obligated in Chittenden County

### Funds by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	Total Obligation FY95-FY02
Function and Performance Preservation	\$4,040,065	\$4,321,826	\$3,420,726	\$3,631,185	\$806,022	\$8,537,020	\$2,910,005	\$2,994,821	\$30,661,670
Bridge Preservation	\$6,620,433	\$3,152,376	\$3,490,897	\$476,097	\$3,400,800	\$7,489,464	\$1,543,609	\$5,169,078	\$31,342,754
Capacity Expansion	\$4,549,823	\$2,711,117	\$2,010,508	\$10,747,184	\$2,325,595	\$2,945,000	\$2,604,545	\$6,110,248	\$34,004,020
Bike/ Pedestrian	\$480,386	\$140,084	\$289,960	\$180,079	\$1,036,201	\$2,302,011	\$2,265,319	\$3,858,990	\$10,553,030
Transit	\$2,420,197	\$835,933	\$1,919,067	\$3,880,238	\$6,629,800	\$6,266,066	\$8,639,909	\$6,072,050	\$36,663,260
Intermodal	\$140,000	\$140,000	\$140,000	\$152,142	\$1,458,750	\$0	\$2,545,296	\$4,374,268	\$8,950,456
Other	\$72,711	\$103,772	\$35,803	\$58,570	\$521,625	\$263,000	\$4,475,999	\$3,498,948	\$9,030,428
<b>Total</b>	<b>\$18,323,615</b>	<b>\$11,405,108</b>	<b>\$11,306,961</b>	<b>\$19,125,495</b>	<b>\$16,178,793</b>	<b>\$27,802,561</b>	<b>\$24,984,682</b>	<b>\$32,078,403</b>	<b>\$161,205,618</b>

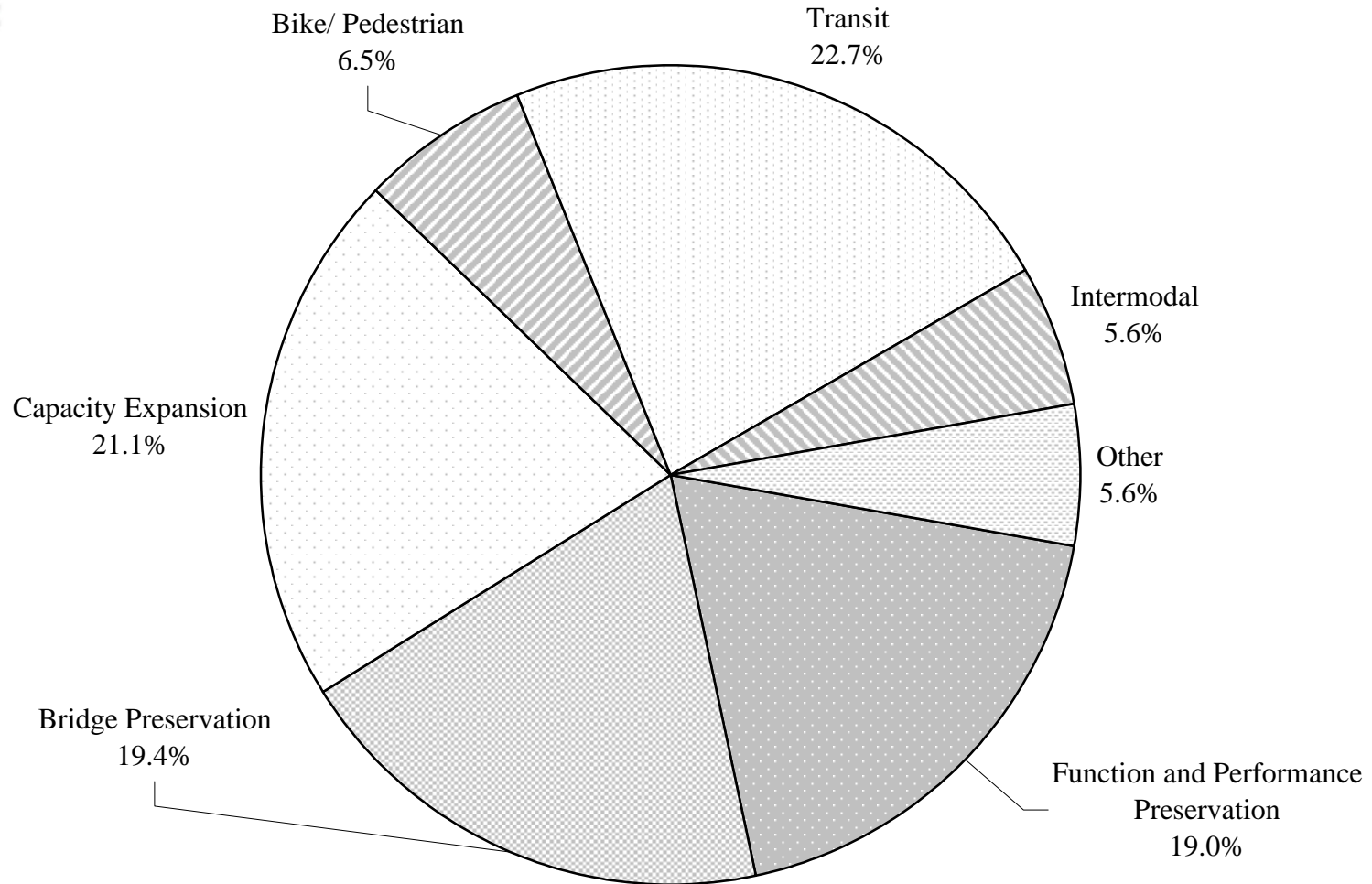
### Percent of Total by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	Percent by Use FY95-FY03
Function and Performance Preservation	22.0%	37.9%	30.3%	19.0%	5.0%	30.7%	11.6%	9.3%	19.0%
Bridge Preservation	36.1%	27.6%	30.9%	2.5%	21.0%	26.9%	6.2%	16.1%	19.4%
Capacity Expansion	24.8%	23.8%	17.8%	56.2%	14.4%	10.6%	10.4%	19.0%	21.1%
Bike/ Pedestrian	2.6%	1.2%	2.6%	0.9%	6.4%	8.3%	9.1%	12.0%	6.5%
Transit	13.2%	7.3%	17.0%	20.3%	41.0%	22.5%	34.6%	18.9%	22.7%
Intermodal	0.8%	1.2%	1.2%	0.8%	9.0%	0.0%	10.2%	13.6%	5.6%
Other	0.4%	0.9%	0.3%	0.3%	3.2%	0.9%	17.9%	10.9%	5.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100.0%</b>

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

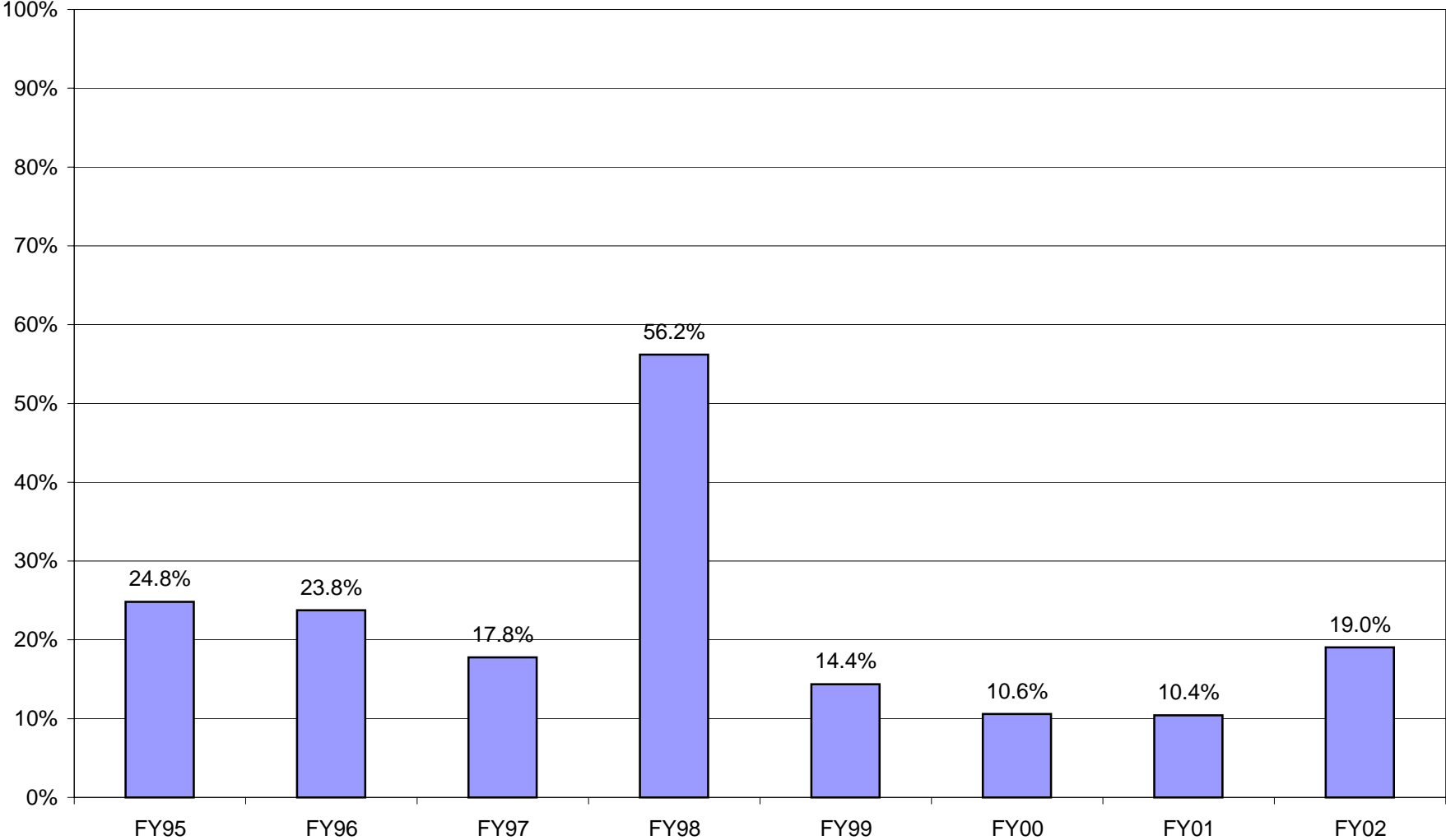


### CCMPO TIP: FY95-FY02 Funds Actually Obligated



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

Federal Funds Actually Obligated in Chittenden County for Capacity Projects  
as a Percentage of the Total Obligations





## CCMPO Long Range Transportation Plan Use Categories and Goals

