



*Communities working together to  
meet Chittenden County's transportation needs*

*CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION*

# **Transportation Improvement Program for Fiscal Years 2006-2008**

**Adopted by CCMPO Board  
July 20, 2005**

Chittenden County Metropolitan Planning Organization  
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## INTRODUCTION

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2006 through 2008 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 3-year program of projects and be updated no less frequently than every 2 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next three federal fiscal years (October 1, 2005 through September 30, 2008).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION  
A Resolution to Adopt the FY2006-2008  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2005 through September 30, 2008 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Technical Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2006-2008 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on June 30, 2005; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at the CCMPO/CCRPC offices in South Burlington on Wednesday, July 20, 2005 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on July 5, 2005;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2006-2008 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 20th DAY OF JULY 2005.

CHITTENDEN COUNTY  
METROPOLITAN PLANNING ORGANIZATION

By \_\_\_\_\_  
ROBERT H. PENNIMAN, CHAIR

## GLOSSARY

<b>ADA</b>	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	<b>FRA</b>	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
<b>AIP</b>	Airport Improvement Program. FAA program that assists the development of public-use airports by providing funding for airport planning and development projects.	<b>FTA</b>	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
<b>BIA</b>	Burlington International Airport	<b>IM</b>	Interstate Maintenance Program. Federal program providing funding for resurfacing, restoring, rehabilitating and reconstructing the Interstate Highway System.
<b>BR</b>	Bridge Program. Federal funding program for rehabilitation and reconstruction of bridges.	<b>ISTEA</b>	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility.
<b>CCMPO</b>	Chittenden County Metropolitan Planning Organization. The state's only MPO. Established under federal law and responsible for transportation planning and programming within its jurisdiction.	<b>ITS</b>	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.
<b>CCRPC</b>	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law.	<b>JARC</b>	Job Access and Reverse Commute. FTA program providing grants to local governments and non-profit organizations for transportation services connecting low-income persons to employment and support services.
<b>CMAQ</b>	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	<b>LTAP</b>	Local Transportation Assistance Program. Federally funded program to enable local governments to improve their roads and bridges by providing training and information.
<b>CCTA</b>	Chittenden County Transportation Authority. The region's public transportation provider.	<b>LTF</b>	Local Transportation Facilities. VTrans program established to assist local governments with project implementation.
<b>CON</b>	Construction	<b>MPO</b>	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area.
<b>EH</b>	Transportation Enhancement Program. Federal funding program for projects designed to enhance transportation-related quality of life.	<b>NHS</b>	National Highway System Program. Federal program that provides funding for improvements to rural and urban roads that are part of the NHS, including Interstate Highways and designated connections to major intermodal terminals.
<b>FAA</b>	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.		
<b>FHWA</b>	Federal Highway Administration. The USDOT agency responsible for roadway related programs.		

**Para-transit** A demand-response transportation system catering to special needs populations such as the elderly and disabled.

**PE** Preliminary Engineering. Project development phase in which project design is determined.

**PFC** Passenger Facility Charge. A surcharge added to the price of an airfare and used for capital improvements at airports.

**Round-about** Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.

**ROW** Right Of Way. Denotes land, or an interest in land, established for transportation purposes.

**Scoping** A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.

**Sec. 5307** FTA grant program for capital and operating assistance in urban areas over 50,000 in population.

**Sec. 5309** FTA grant for capital programs such as buses and bus facilities.

**Sec. 5310** FTA grant program to States for assisting private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities.

**Shared Use Path** A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.

**SSTA** Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.

**STIP** Statewide Transportation Improvement Program. The State's three year list of fiscally constrained transportation projects planned for implementation statewide.

**STP** Surface Transportation Program. Federal program providing flexible funding for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and bus facilities.

**TCSP** Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.

**TDM** Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.

**TEA 21** Transportation Equity Act for the 21<sup>st</sup> Century. Replaced ISTEA and guides federal expenditures for surface transportation since 1998.

**TIP** Transportation Improvement Program. The three year list of fiscally constrained transportation projects planned for implementation in the region.

**TOD** Transit Oriented Design. High density and mixed use land development around transit system stops.

**Traffic Calming** A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.

**TSM** Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.

**USDOT** United States Department of Transportation

**VTA** Vermont Transportation Authority

**VTR** Vermont Railway. A private operating railroad.

**VTrans (or VAOT)** Vermont Agency of Transportation

**To View CCMPO TIP Map**

**Go to**

**[WWW.CCMPO.ORG](http://WWW.CCMPO.ORG)**



## Section 2: FY2006-2008 TIP: Projects by Municipality

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# 2006-2008 CCMPO Transportation Improvement Program

Board Approved - July 20, 2005

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Bolton</b>										
I-89 Bridge Rehabilitation					Total:					
					PE:				% Federal	
					ROW:				% State	
					CON:				% Local	
	See Interstate/Expressway									
<b>Burlington</b>										
BP041 Battery Street Corridor Pedestrian Enhancements	\$180,000 CON			Bike/ Pedestrian	Total: \$250,000 PE: \$25,000 ROW: CON: \$225,000		\$20,000 PE	STP EH05( )	STP 80 % Federal 0 % State 20 % Local	Enhancement grant for improvement in the vicinity of Battery Park.
HC001A Champlain Parkway - Contract 2 US7 to Pine Street	\$2,000,000 CON	\$7,500,000 CON	\$285,000 CON	Capacity Expansion	Total: \$10,300,000 PE: ROW: CON: \$10,300,000			MEGC-M 5000(1)C2	NHS 95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. PE and ROW included under HC001E.
HC001C Champlain Parkway - Contract 6 Pine Street to Battery Street		\$500,000 CON	\$10,000,000 CON	Capacity Expansion	Total: \$28,500,000 PE: ROW: CON: \$28,500,000			MEGC-M 5000(1)C6	NHS 95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. To follow completion of US7 to Pine Street section. Includes \$16,575,000 in FY09.
HC001E Champlain Parkway - Engineering and ROW All sections	\$1,045,000 PE/ROW	\$3,610,000 PE/ROW		Capacity Expansion	Total: \$11,884,737 PE: \$6,559,474 ROW: \$5,325,263 CON:	\$5,686,500	\$1,425,000 PE/ROW	MEGC-M 5000(1)	NHS 95 % Federal 3 % State 2 % Local	PE and ROW for HC001A and HC001C. FY06 - \$760,000 PE; \$285,000 ROW (C2). FY07 - \$760,000 PE; \$2,850,000 ROW (C6).



CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
IN001 <b>Downtown Transit Center</b>				<i>Intermodal</i>	Total: \$4,000,000 PE: \$400,000 ROW: CON: \$3,600,000	\$3,240,000			FTA Sec. 5309 Disc. 81 % Federal 9 % State 10 % Local	Funds part of \$8M congressional earmark for a Burlington multimodal center.
	<b>Funds obligated in FY03</b>									
BP025 <b>Intervale Bike/Pedestrian Path Improvements</b> Burlington Intervale	\$43,200 CON			<i>Bike/ Pedestrian</i>	Total: \$75,000 PE: \$21,000 ROW: CON: \$54,000		\$16,800 PE	STP EH00(16)	STP 80 % Federal 0 % State 20 % Local	
	<b>Funds obligated in FY03</b>									
OT003C <b>North Street Revitalization</b> North Ave to N. Winooski Ave				<i>Function and Performance Preservation</i>	Total: \$6,864,739 PE: \$238,311 ROW: \$19,391 CON: \$6,607,037	\$3,723,311		STP TCSE (001)	STP 80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding. Construction of project designed under OT003A and OT003B. Includes \$1,048,400 TCSP funds (100% fed).
	<b>Funds obligated in FY04</b>									
OT003B <b>North Street Revitalization - 1999 Enhancement</b> North Ave to N. Winooski Ave				<i>Function and Performance Preservation</i>	Total: \$389,000 PE: \$78,750 ROW: \$16,250 CON: \$294,000	\$326,026		STP EH99(21)	STP 80 % Federal 0 % State 20 % Local	Second Enhancement grant for North Street Revitalization.
	<b>Funds obligated in FY04</b>									
BP035 <b>North Winooski Avenue Streetscape</b> Riverside Ave to Archibald Street				<i>Bike/ Pedestrian</i>	Total: \$218,000 PE: \$10,500 ROW: CON: \$207,500	\$198,000		STP EH02(11)	STP 80 % Federal 0 % State 20 % Local	Streetscape improvements including curbing, lighting, street trees and crosswalks. To be constructed summer 2006.
	<b>Funds obligated in FY04</b>									
HP002 <b>Riverside Avenue</b> Colchester Ave. to N. Winooski Ave.	\$500,000 CON			<i>Function and Performance Preservation</i>	Total: \$10,569,805 PE: \$1,846,809 ROW: \$224,415 CON: \$8,498,581	\$7,162,220	\$158,786 CON	MEGC 5000(15)	STP 95 % Federal 3 % State 2 % Local	Vtrans to use advance construction funding. Federal share for CON is \$6.7 million. Project includes some utility work to be funded at 50% local.
	<b>Funds obligated in FY04</b>									

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
IN007 <b>South End Transit Center</b> Sears Lane	\$2,427,184 PE/ROW/CON			Intermodal	Total: \$7,428,000 PE: \$900,000 ROW: \$360,000 CON: \$7,740,000	\$2,898,208	\$100,000		FTA Sec. 5309 Disc. 80 % Federal 0 % State 20 % Local	Project balance to come from future earmarks.
<b>Burlington Int. Airport</b>										
AV005 <b>Land Acquisition</b> Burlington International Airport	\$1,590,300	\$1,064,000	\$950,000	Aviation	Total: PE: ROW: CON:		\$990,000		AIP 95 % Federal 3 % State 2 % Local	Land acquisition for development and noise control. BIA project - for information only.
AV019 <b>Rehabilitate Customs Apron</b> Burlington International Airport		\$380,000	\$380,000	Aviation	Total: PE: ROW: CON:				AIP 95 % Federal 3 % State 2 % Local	BIA project - for information only.
AV017 <b>Runway 15/33 Drainage Improvements</b> Burlington International Airport		\$1,425,000		Aviation	Total: PE: ROW: CON:		\$675,000 CON		AIP 95 % Federal 3 % State 2 % Local	BIA project - for information only.
AV004 <b>Snow Removal Equipment</b> Burlington International Airport		\$190,000	\$190,000	Aviation	Total: PE: ROW: CON:		\$135,000		AIP 95 % Federal 3 % State 2 % Local	Purchase replacement equipment. BIA project - for information only.
AV002 <b>South End Development - Mitigation</b> Burlington International Airport	\$570,000			Aviation	Total: PE: ROW: CON:		\$630,000		AIP 95 % Federal 3 % State 2 % Local	Mitigation. BIA project - for information only.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
AV003 <b>South End Development - Site Development</b> Burlington International Airport		\$950,000	\$950,000	Aviation	Total: PE: ROW: CON:		\$1,350,000 CON		AIP 95 % Federal 3 % State 2 % Local	BIA project - for information only.
AV008 <b>South End Development - Taxiway/Apron Construction</b> Burlington International Airport	\$2,850,000	\$1,425,000	\$950,000	Aviation	Total: PE: ROW: CON:				AIP 95 % Federal 3 % State 2 % Local	Expand south apron. BIA project - for information only.
AV013 <b>Taxiway Improvements</b> Burlington International Airport	\$190,000	\$1,710,000	\$2,612,500	Aviation	Total: PE: ROW: CON:		\$270,000 PE		AIP 95 % Federal 3 % State 2 % Local	BIA project - for information only. Construct taxiway "G". Reconstruct "B" & "C". Reconstruct north outfall drainage.
AV020 <b>Terminal Expansion</b> Burlington International Airport	\$1,609,965			Aviation	Total: PE: ROW: CON:		\$2,250,000 CON		AIP 95 % Federal 3 % State 2 % Local	BIA project - for information only. North terminal expansion - phase 2.
<b>Charlotte</b>										
BR024 <b>Sequin Covered Bridge Abutment Rehabilitation</b> Bridge 28 on Roscoe Road over Lewis Creek				Bridge Preservation	Total: \$30,000 PE: \$5,000 ROW: CON: \$25,000		\$30,000 PE/CON	BHO 1445(31)	Covered Bridge 100 % Federal 0 % State 0 % Local	Grant from the National Historic Covered Bridge Preservation Program for abutment rehabilitation.
		<b>Funds to be obligated in FY05</b>								
HP019 <b>US 7 Rehabilitation</b> Ferrisburgh line north 2.9 miles		\$3,000,000 CON	\$4,700,000 CON	Function and Performance Preservation	Total: \$9,899,298 PE: \$1,425,000 ROW: \$366,000 CON: \$8,108,298	\$1,622,380	\$210,000 PE	FEGC 019-4(20)	NHS 95 % Federal 5 % State 0 % Local	Obligation includes \$1,274,680 for PE and \$347,700 for ROW.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Colchester</b>										
HC009B <b>Campus Connector Road - STP Project</b>				Capacity Expansion	Total: PE: ROW: CON:			TCSP TCSE(7)	STP  80 % Federal % State % Local	Additional construction funds for Campus Connector Project. Includes \$800,000 (fed) in FY07 pending availability.
HC009A <b>Campus Connector Road - TCSP Grant</b>	\$590,419 ROW/CON			Capacity Expansion	Total: \$940,419 PE: \$300,000 ROW: \$200,000 CON: \$440,419	\$350,000		TCSP TCSE(7)	TCSP  100 % Federal 0 % State 0 % Local	FY06 includes \$150,000 for ROW and \$494,100 for CON.
BP044 <b>Exit 16 Pedestrian and Landscape Project</b> Winooski City Line to Lower Mountain View Dr.	\$20,000 ROW	\$565,600 CON		Bike/ Pedestrian	Total: \$825,000 PE: \$92,900 ROW: \$25,000 CON: \$707,000		\$75,000 PE	STP WALK(15)	STP  80 % Federal 10 % State 10 % Local	Sidewalk, crosswalk, pedestrian signal and streetscape improvements.
BR025 <b>Mill Pond Road Bridge</b> Bridge 12 on TH 27	No	Federal	Funds	Bridge Preservation	Total: \$1,038,876 PE: \$130,376 ROW: \$8,500 CON: \$900,000			TH3 9521	State Funds  0 % Federal 90 % State 10 % Local	Proposed construction year not yet determined.
OT018 <b>Old Colchester Schoolhouse Relocation</b>				Bike/ Pedestrian	Total: \$183,750 PE: \$53,750 ROW: CON: \$130,000		\$147,000 PE/CON	STP EH05(001)	STP  80 % Federal 0 % State 20 % Local	Colchester Historical Society project to relocate Old Colchester log schoolhouse to Airport Park and refurbish for use as trailside information center.
HP003 <b>VT Route 2A Reconstruction</b> Essex Town Line to US7	\$160,000 PE			Function and Performance Preservation	Total: \$3,510,000 PE: \$300,000 ROW: \$250,000 CON: \$2,959,946	\$736,330		STP 0207( )	STP  80 % Federal 20 % State 0 % Local	

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Colchester/Essex/Essex Junction</b>										
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection		\$500,000 CON	\$1,720,000 CON	Function and Performance Preservation	Total: \$3,121,005 PE: \$407,179 ROW: \$382,500 CON: \$2,331,326	\$360,000	\$400,000 ROW	STP 5600(9)S	STP 80 % Federal 20 % State 0 % Local	
<b>Colchester/Essex/Essex Junction</b>										
BP010 VT Route 15 Bike Path		\$300,000 PE		Bike/ Pedestrian	Total: \$3,000,000 PE: \$375,000 ROW: \$625,000 CON: \$2,000,000				STP 80 % Federal 10 % State 10 % Local	Scoping not yet completed.
<b>Colchester/So. Burlington</b>										
BR001 Lime Kiln Bridge	\$1,000,000 CON			Bridge Preservation	Total: \$9,098,619 PE: \$1,350,319 ROW: \$430,000 CON: \$7,318,300	\$1,942,747	\$5,120,000 ROW/CON	BRM 5600(6)S	BR 80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding.
<b>Colchester/Winooski</b>										
HP063 US7 Paving	\$844,000 PE/CON			Function and Performance Preservation	Total: \$1,055,000 PE: \$15,000 ROW: CON: \$1,040,000			STP 2306; STP 2307	STP 80 % Federal 20 % State 0 % Local	Winooski STP 2306 - \$4,000 PE, \$376,000 CON; Colchester STP 2307 - \$8,000 PE, \$456,000 CON.
<b>Essex</b>										
BP034 Jericho Road Bike Path				Bike/ Pedestrian	Total: \$470,062 PE: \$88,144 ROW: \$36,900 CON: \$345,018	\$94,864	\$280,000 CON	STP WALK(9)	STP 80 % Federal 10 % State 10 % Local	
VT15 from VT128 to Sand Hill Road										Funds to be obligated in FY05

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	\$80,000 ROW		\$320,000 CON	Function and Performance Preservation	Total: \$650,000 PE: \$120,000 ROW: \$100,000 CON: \$400,000	\$84,552	\$160,000 PE/CON	STP 5400(5)	STP 80 % Federal 20 % State 0 % Local	Construction in FY08
HP052 VT15/VT128 Traffic Signal Improvements			Funds to be obligated in FY05	Function and Performance Preservation	Total: \$475,971 PE: \$140,971 ROW: \$47,500 CON: \$287,500	\$124,500	\$374,500 PE/CON	STP SGNL(17)	STP 100 % Federal 0 % State 0 % Local	
<b>Essex Junction</b>										
OT019 Essex Junction Streetscape Improvements	\$436,000 CON			Other	Total: \$496,000 PE: \$60,000 ROW: CON: \$436,000		\$60,000 PE		Section 117 100 % Federal 0 % State 0 % Local	Streetscape improvements on VT15 and VT2A. Section 117 of the Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.
<b>Hinesburg</b>										
BP002 Hinesburg Pathway Village to Carpenter Carse Library		\$557,019 CON		Bike/ Pedestrian	Total: \$966,870 PE: \$205,870 ROW: \$75,000 CON: \$686,000		\$143,616 PE/ROW	STP BIKE(22)S	STP 80 % Federal 10 % State 10 % Local	\$24,324 obligated for PE in FY97.
BP042 VT116 Streetscape Improvements Vicinity of Hinesburg Town Hall	\$59,880 ROW/CON			Bike/ Pedestrian	Total: \$98,750 PE: \$23,900 ROW: \$2,000 CON: \$72,850		\$19,120 PE	STP EH05(22)	STP 80 % Federal 0 % State 20 % Local	Phase 3 of Town Hall Site Plan Improvements.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP060 <b>VT116/Charlotte Road Improvements</b> VT116/TH3	\$150,000 CON			Function and Performance Preservation	Total: \$200,000 PE: \$50,000 ROW: CON: \$150,000		\$50,000 PE	HES 021-1(21)	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Installation of a traffic signal at VT116/Charlotte Road.
HP058 <b>VT116/CHVU Road Improvements</b> VT116/TH1/TH7	\$300,000 CON			Function and Performance Preservation	Total: \$375,000 PE: \$75,000 ROW: CON: \$300,000		\$75,000 PE	HES 021-1(19)	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Improvements including left turn lanes on VT116.
HP059 <b>VT116/Silver Street Improvements</b> VT116/TH4	\$154,900 CON			Function and Performance Preservation	Total: \$204,900 PE: \$50,000 ROW: CON: \$154,900		\$50,000 PE	HES 021-1(20)	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Improvements including a right turn lane on VT116.
<b>Huntington</b>										
BR020 <b>East Street Bridge</b> BR42 on TH4 over Huntington River	\$500,000 CON	\$1,260,000 CON		Bridge Preservation	Total: \$2,665,000 PE: \$385,000 ROW: \$80,000 CON: \$2,200,000	\$68,000	\$340,000 PE/ROW	BRO 1445(29)	BR 80 % Federal 10 % State 10 % Local	
<b>Interstate/Expressway</b>										
HC003F <b>Circ Colchester - Preliminary Engineering</b>		\$800,000 PE	\$1,600,000 PE	Capacity Expansion	Total: \$5,000,000 PE: \$5,000,000 ROW: CON:			AC NH 033-1( )	NHS 80 % Federal 20 % State 0 % Local	EIS for Circ Colchester project. VTrans to use Advance Construction funding. Includes \$1.6 M (fed) in FY09.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HC003 <b>Circ Williston - Construction</b>		\$4,000,000 CON	\$20,000,000 CON	Capacity Expansion	Total: PE: ROW: CON:	\$957,782		AC NH 033-1( )	NHS  80 % Federal 20 % State 0 % Local	Construction of project recommended by EIS.
HC003E <b>Circ Williston - Preliminary Engineering</b>	\$2,240,000 PE			Capacity Expansion	Total: \$5,300,000 PE: \$5,300,000 ROW: CON:	\$400,000	\$1,600,000 PE	AC NH 033-1(24)	NHS  80 % Federal 20 % State 0 % Local	EIS for Circ Williston project. VTrans to use Advance Construction Funding.
BR016 <b>I-89 Bridge Rehabilitation, Bolton</b>  BR51 over Joiner Brook and US2				Bridge Preservation	Total: \$5,828,014 PE: ROW: CON: \$5,828,014		\$4,816,033 CON	IM 089-2(29)	IM  90 % Federal 10 % State 0 % Local	Vtrans to use advance construction funding. To follow completion of I-89 bridges in Middlesex.
HC004 <b>I-89 Exit 12 Improvements, Williston</b>				Capacity Expansion	Total: \$650,000 PE: \$150,000 ROW: CON: \$500,000	\$150,000		IM 089-2(35)	IM  90 % Federal 10 % State 0 % Local	Project to be constructed with paving project HP057.
HC007 <b>I-89 Exit 12B Environmental Impact Statement, S. Burlington</b> Hinesburg Road		\$300,000 PE	\$300,000 PE	Capacity Expansion	Total: \$1,000,000 PE: \$1,000,000 ROW: CON:			IM 089	IM  90 % Federal 10 % State 0 % Local	EIS for new I-89 interchange at Hinesburg Road. Includes \$300,000 in FY09.
HC008 <b>I-89 Exit 14 Improvements, South Burlington</b>		\$500,000 CON		Capacity Expansion	Total: \$721,000 PE: \$166,000 ROW: CON: \$555,000	\$150,000		IM 089-3(37)	IM  90 % Federal 10 % State 0 % Local	Improvements to the Exit 14 ramps.



CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP061 <b>I-89 Median Barrier and Glare Barrier, Waterbury/Bolton</b>	\$625,000 PE/CON			Function and Performance Preservation	Total: \$695,000 PE: \$100,000 ROW: CON: \$595,000			IM 089	IM 90 % Federal 10 % State 0 % Local	Funding for Bolton portion of project. FY06 includes \$90,000 for PE and \$535,000 for CON.
HP057 <b>I-89 Resurfacing, Bolton/South Burlington (Southbound Lanes)</b>	\$900,000 CON			Function and Performance Preservation	Total: \$5,610,000 PE: ROW: CON:		\$4,149,000 CON	AC IM 089-2(36)	IM 90 % Federal 10 % State 0 % Local	Project includes expanding Exit 12 ramp to add a second left turn lane. Project to use advance construction funding.
HP062 <b>I-89 Resurfacing, Colchester/Georgia</b> Southbound lanes	\$1,000,000 CON			Function and Performance Preservation	Total: \$1,100,000 PE: ROW: CON: \$1,100,000			IM 089-3( )	IM 90 % Federal 10 % State 0 % Local	Funding for Chittenden County portion of project.
<b>Milton</b>										
BP045 <b>Route 7 Corridor Community Sidewalks</b> West Milton Road to Haydenberry Drive		\$407,600 CON		Bike/ Pedestrian	Total: \$625,489 PE: \$115,989 ROW: CON: \$509,500		\$92,800 PE	STP WALK(20)	STP 80 % Federal 10 % State 10 % Local	1.1 mile sidewalk on the south side of Route 7.
HP064 <b>US7 Paving</b> MM 00 - 4.3, MM 4.7 - 7.83				Function and Performance Preservation	Total: PE: ROW: CON:				STP 80 % Federal 20 % State 0 % Local	Project to be constructed in FY08. Funding to be added when cost estimates have been completed.
HP008 <b>US7/Lake Road Intersection</b> US7/TH3		\$80,000 ROW	\$568,000 CON	Function and Performance Preservation	Total: \$910,000 PE: \$100,000 ROW: \$100,000 CON: \$710,000	\$79,458		STP 5800(2)	STP 80 % Federal 20 % State 0 % Local	

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP007 US7/Middle Rd/RR St Intersection US7/TH1				Function and Performance Preservation	Total: \$450,000 PE: \$89,000 ROW: \$6,000 CON: \$355,000			STP 5800( )	STP 80 % Federal 20 % State 0 % Local	Funding to be added upon completion of project scoping.
HP030 US7/Rebecca Lander Drive				Function and Performance Preservation	Total: \$850,000 PE: \$75,000 ROW: \$25,000 CON: \$750,000			STPG SGNL( )	STP 80 % Federal 20 % State 0 % Local	Funding to be added upon completion of project scoping.
<b>Regional</b>										
BR003 Bridge Inspection Regional	\$50,000 PE	\$50,000 PE	\$50,000 PE	Bridge Preservation	Total: PE: ROW: CON:		\$50,000 PE		BR 80 % Federal 20 % State 0 % Local	CCMPO share of statewide budget.
HP015 Bridge Painting Regional	\$8,000 CON	\$8,000 CON	\$8,000 CON	Bridge Preservation	Total: PE: ROW: CON:		\$8,000 CON		STP/NH 80 % Federal 20 % State 0 % Local	Bridge painting in MPO area.
OT006 Design Scoping Projects Regional	\$100,000 PE	\$100,000 PE	\$100,000 PE	Other	Total: PE: ROW: CON:		\$100,000 PE		STP/NH 80 % Federal 20 % State 0 % Local	Funds to support design of scoped projects.
HP017 Interstate Bridge Painting Regional	\$8,000 CON	\$8,000 CON	\$8,000 CON	Bridge Preservation	Total: PE: ROW: CON:		\$8,000 CON		IM 90 % Federal 10 % State 0 % Local	Interstate bridge painting.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HP012 <b>Interstate Pavement Marking</b> Regional	\$40,000 CON	\$40,000 CON	\$40,000 CON	Function and Performance Preservation	Total: PE: ROW: CON:		\$40,000 CON		IM  100 % Federal 0 % State 0 % Local	Pavement marking in MPO area on the interstate.
BP039 <b>Lake Champlain Byways Interpretive Wayside Exhibit</b> Regional	\$32,336			Bike/ Pedestrian	Total: \$213,000 PE: \$125,000 ROW: \$8,000 CON: \$80,000	\$100,000		SB VT03(001)	Scenic Byways  80 % Federal 4 % State 16 % Local	Grant from FHWA National Scenic Byways Program for interpretive wayside exhibit and wayfinding.
OT005 <b>Local Roads</b> Regional	\$16,000 PE	\$16,000 PE	\$16,000 PE	Function and Performance Preservation	Total: PE: ROW: CON:		\$16,000 PE		LTAP  80 % Federal 20 % State 0 % Local	CCMPO's share of the statewide Local Roads program, non-constrained funds.
OT017 <b>Modifications and Overruns</b>	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Other	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON		IM/NH/STP  80 % Federal 20 % State 0 % Local	Funds to be used for projects that have been completed but are still incurring costs.
HP016 <b>Paving</b> Regional	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Function and Performance Preservation	Total: PE: ROW: CON:		\$50,000 PE/CON		STP/NH  80 % Federal 20 % State 0 % Local	
BP022 <b>Regional Recreational Trails</b>	\$70,000 CON	\$70,000 CON	\$70,000 CON	Bike/ Pedestrian	Total: PE: ROW: CON:		\$70,000 CON		Rec Trails  80 % Federal 0 % State 20 % Local	Recreational trails program administered by ANR.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
OT001 <b>Regional Safety</b> Regional	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	Function and Performance Preservation	Total: PE: ROW: CON:		\$100,000 PE/CON		STP  80 % Federal 20 % State 0 % Local	
BP040 <b>Sidewalks in Chittenden County</b>	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Bike/ Pedestrian	Total: PE: ROW: CON:		\$100,000 PE/ROW/CON		STP  80 % Federal 0 % State 20 % Local	Project to construct sidewalks in Chittenden County Communities.
HP050 <b>Statewide Traffic Signal Re- Timing</b>	\$35,000 PE	\$35,000 PE	\$35,000 PE	Function and Performance Preservation	Total: PE: ROW: CON:		\$35,000 PE	TMNG (001)	STP  100 % Federal 0 % State 0 % Local	MPO share of statewide project for signal re-timing.
BR004 <b>Town Highway Bridges</b> Regional	\$50,000 PE	\$50,000 PE	\$50,000 PE	Bridge Preservation	Total: PE: ROW: CON:		\$50,000 PE		BR  80 % Federal 10 % State 10 % Local	CCMPO's share of the statewide program.
HP054 <b>Traffic Signal Optimization</b>	\$50,000 PE	\$50,000 PE	\$50,000 PE	Function and Performance Preservation	Total: PE: ROW: CON:		\$50,000 PE	TMNG (002)	STP  100 % Federal 0 % State 0 % Local	
HP027 <b>Traffic Signals</b> Regional	\$10,000 PE	\$10,000 PE	\$10,000 PE	Function and Performance Preservation	Total: PE: ROW: CON:		\$10,000 PE		STP  80 % Federal 20 % State 0 % Local	Signalization improvements in MPO communities.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Richmond</b>										
BR013 <b>US 2 Iron Truss Bridge</b> BR24 on US2 over Winooski River	\$138,352 PE	\$60,000 ROW		Bridge Preservation	Total: \$6,400,000 PE: \$325,000 ROW: \$75,000 CON: \$6,000,000	\$121,648		STP RS 0284(11)	STP 80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River. Construction scheduled for 2009.
HP020 <b>US 2/VT 117/I-89 Exit 11 Intersection</b>				Function and Performance Preservation	Total: \$1,150,000 PE: \$150,000 ROW: CON: \$1,000,000	\$119,864		STP 0284(17)	STP 80 % Federal 20 % State 0 % Local	Construction in 2009.
<b>Shelburne</b>										
BP038B <b>Longmeadow-Webster Road Shared Use Path</b> Harbor Road to LaPlatte River				Bike/ Pedestrian	Total: \$25,000 PE: \$25,000 ROW: CON:		\$20,000 PE	STP EH05( )	STP 80 % Federal 0 % State 20 % Local	
	Funds to be obligated in FY05									
<b>Shelburne/So. Burlington</b>										
HC002C <b>Shelburne Road Reconstruction</b> All segments	\$400,000 ROW			Capacity Expansion	Total: \$15,127,344 PE: \$5,631,526 ROW: \$9,495,818 CON:	\$8,102,154	\$1,273,000 ROW	NH ECGC 019- 4(19)	NHS 95 % Federal 5 % State 0 % Local	
HC002B <b>Shelburne Road Reconstruction - Shelburne</b> Webster Road to Town Line	\$1,940,389 CON			Capacity Expansion	Total: \$19,403,980 PE: ROW: CON: \$19,403,980	\$8,731,791	\$8,731,791 CON	NH EGC 019- 4(27)	NHS 95 % Federal 5 % State 0 % Local	Vtrans to use advance construction funding.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
HC002A <b>Shelburne Road Reconstruction - South Burlington</b> Town Line to Imperial Drive	\$800,444 CON			Capacity Expansion	Total: \$11,935,500 PE: ROW: CON: \$11,935,500	\$6,338,371	\$4,199,911 CON	NH EGC 019- 4(28)	NHS 95 % Federal 5 % State 0 % Local	Vtrans to use advance construction funding.
<b>South Burlington</b>										
HC011 <b>Airport Drive Extension</b> White Street to Airport Parkway				Capacity Expansion	Total: \$12,200,000 PE: \$1,000,000 ROW: CON: \$11,200,000				STP 80 % Federal % State % Local	Subject to inclusion in Capital Program.
<b>I-89 Exit 12B Environmental Impact Statement</b>			See Interstate/Expressway		Total: PE: ROW: CON:				% Federal % State % Local	
<b>I-89 Exit 14 Improvements</b>			See Interstate/Expressway		Total: PE: ROW: CON:				% Federal % State % Local	
HP009 <b>Kennedy Drive Reconstruction</b> Dorset Street to Williston Road	\$3,056,536 CON			Capacity Expansion	Total: \$11,187,000 PE: \$790,000 ROW: \$647,000 CON: \$9,750,000	\$1,112,418	\$4,901,466 CON	NH 121-1(1)	NHS 80 % Federal 10 % State 10 % Local	Vtrans to use advance construction funding.
HC010 <b>Market Street Reconstruction</b> Dorset Street to Hinesburg Road	\$250,000 PE			Capacity Expansion	Total: PE: \$500,000 ROW: CON:	\$250,000		STP 5200(17)	STP 100 % Federal 0 % State 0 % Local	\$1 M federal earmark for upgrade of Market Street. \$500,000 remains available towards CON. Current CON estimate is \$2 M. Funds to be added pending availability.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
BP043 San Remo Drive Streetscape Improvements	\$215,000 CON			Bike/ Pedestrian	Total: \$331,250 PE: \$62,500 ROW: CON: \$268,750		\$50,000 PE	STP EH05( )	STP 80 % Federal 0 % State 20 % Local	Project includes sidewalks, trees, lights and stormwater treatment.
<b>Transit</b>										
TR047 Burlington Alternative Fuel Buses and Fueling Station				Transit	Total: \$2,500,000 PE: ROW: CON:				FTA Sec. 5309 80 % Federal 0 % State 20 % Local	Federal earmark for alternative fuel facility and CNG buses.
	Funds to be obligated in FY05									
TR015 Burlington/Essex Passenger Rail and Feeder Bus Service				Transit	Total: \$28,494,000 PE: ROW: CON:				FRA 80 % Federal 20 % State 0 % Local	Includes \$4.8 M for ROW acquisition and/or rail improvements between Burlington and Essex.
TR003 CCTA Capital - Federal			\$1,050,000	Transit	Total: PE: ROW: CON:		\$250,000		FTA Sec. 5307 80 % Federal 10 % State 10 % Local	Funding to be spent over a three year period as follows: FY06 - \$300,000; FY07 - \$350,000; FY08 - \$400,000.
TR053 CCTA Facility and Equipment			\$750,000	Transit	Total: PE: ROW: CON:		\$200,000		FTA Sec. 5309 80 % Federal 10 % State 10 % Local	Funding to be spent over a three year period at \$250,000 per year.
TR056 CCTA High Frequency Transit Service	\$250,000	\$270,000	\$290,000	Transit	Total: PE: ROW: CON:				CMAQ 80 % Federal 0 % State 20 % Local	CMAQ program for increased frequency during peak commuting hours. FY06 is year one of three year program.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR051 CCTA Intelligent Transportation Systems			\$2,000,000	Transit	Total: PE: ROW: CON:		\$1,500,000		ITS  50 % Federal 10 % State 40 % Local	Funding to be spent over a three year period as follows: FY06 - \$500,000; FY07 - \$1,000,000; FY08 - \$500,000.
TR052 CCTA Intelligent Transportation Systems Match			\$1,200,000	Transit	Total: PE: ROW: CON:		\$900,000		FTA Sec. 5309  100 % Federal 0 % State 0 % Local	Funding to be spent over a three year period as follows: FY06 - \$300,000; FY07 - \$600,000; FY08 - \$300,000.
TR054 CCTA Inter-Regional Bus Service	\$352,170	\$380,344		Transit	Total: PE: ROW: CON:		\$320,155		CMAQ  80 % Federal 0 % State 20 % Local	Funding for Link Express routes. CMAQ Program - FY06 is year two of three year program.
TR030 CCTA Job Access Services			\$1,400,000	Transit	Total: PE: ROW: CON:		\$500,000		Access to Jobs  50 % Federal 50 % State 0 % Local	Funding to be spent over a three year period as follows: FY06 - \$400,000; FY07 - \$500,000; FY08 - \$500,000.
TR008 CCTA Marketing	\$50,000	\$50,000	\$50,000	Transit	Total: PE: ROW: CON:		\$50,000		CMAQ  80 % Federal 0 % State 20 % Local	Marketing transit services.
TR002 CCTA Operating - Federal	\$800,000	\$800,000	\$800,000	Transit	Total: PE: ROW: CON:		\$800,000	Sec. 5307 operating	FTA Sec. 5307  50 % Federal 0 % State 50 % Local	Federal formula portion only.



CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
TR046 CCTA Preventative Maintenance				Transit	Total: PE: ROW: CON:		\$700,000		FTA Sec. 5307 (STP transfer) 80 % Federal 0 % State 20 % Local	Inclusion is subject to the identification of federal funds. Funding to include: FY06 - \$500,000; FY07 - \$500,000; FY08 - \$500,000.
TR010 CCTA Rideshare Program	\$100,000	\$100,000	\$100,000	Transit	Total: PE: ROW: CON:		\$180,000		STP 100 % Federal 0 % State 0 % Local	CCTA contract with VTrans to operate regional program. 100% STP funds.
TR005 CCTA Rolling Stock - Buses			\$6,000,000	Transit	Total: PE: ROW: CON:		\$2,000,000		FTA Sec. 5309 disc. 80 % Federal 10 % State 10 % Local	Funding to be spent over a three year period as follows: FY06 - \$2M; FY07 - \$2M; FY08 - \$2M.
TR048 CCTA Rolling Stock - Vans Vanpool		\$230,000		Transit	Total: PE: ROW: CON:		\$135,000		FTA Sec. 5307 (STP/CMAQ Transfer) 80 % Federal 10 % State 10 % Local	Capital purchase of vans for vanpool program.
TR055A Elderly and Disabled Transportation - Operating	\$235,000	\$235,000	\$235,000	Transit	Total: PE: ROW: CON:		\$285,174		VT. Sec. 5311 80 % Federal 0 % State 20 % Local	Provision of services by SSTA
TR004 Paratransit Rolling Stock - ADA Vans		\$195,000		Transit	Total: PE: ROW: CON:		\$220,000	STP/Sec. 5307	STP/Sec. 5307 80 % Federal 10 % State 10 % Local	CCTA vans for ADA service.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
<b>Westford</b>										
BR023 Woods Hollow Road Bridge Replacement BR2 on TH2	No	Federal	Funds	Bridge Preservation	Total: \$590,000 PE: \$60,000 ROW: \$30,000 CON: \$500,000			TH2 9436	State Funds  0 % Federal 90 % State 10 % Local	Replace Bridge 2 on Town Highway 7. Construction scheduled for summer 2005.
<b>Williston</b>										
I-89 Exit 12 Improvements					Total: PE: ROW: CON:				% Federal % State % Local	
	See Interstate/Expressway									
HP010 US 2/Industrial Avenue Intersection	\$1,542,000 CON			Function and Performance Preservation	Total: \$2,682,124 PE: \$388,859 ROW: \$300,000 CON: \$1,993,265	\$27,001		STP M 5500(7)S	STP  80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
BP023C VT2A Shared Use Path: River Cove Road to Winooski River			Funds to be obligated in FY05	Bike/ Pedestrian	Total: \$162,500 PE: \$162,500 ROW: CON:		\$130,000 PE	STP EH05( )	STP  80 % Federal 0 % State 20 % Local	
HP049 VT2A/Industrial Avenue/Mountain View				Function and Performance Preservation	Total: \$300,000 PE: \$30,000 ROW: CON: \$270,000			STPG 5500(11)	STP  80 % Federal 10 % State 10 % Local	Phase 1 improvements.

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
IN004 <b>Williston Park and Ride</b>	\$150,000 PE	\$150,000 ROW	\$850,000 CON	Intermodal	Total: \$1,150,000 PE: \$150,000 ROW: \$150,000 CON: \$850,000		\$120,000 PE	CMG PARK(29)	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12.
<b>Williston/Essex/Colchester</b>										
<b>Williston Circ Project</b>					Total: PE: ROW: CON:				% Federal % State % Local	
	See Interstate/Expressway									
<b>Winooski</b>										
HP043A <b>Downtown Redevelopment</b>				Capacity Expansion	Total: \$15,850,000 PE: ROW: \$2,850,000 CON: \$13,000,000	\$8,000,000	\$4,680,000 CON	AC-STP 5100(12)	STP 80 % Federal 10 % State 10 % Local	Established as a Debt Service Advance Construction (AC) project. Eligible for \$12,680,000 in federal transportation funding.
Routes 2&7	Funds to be obligated in FY05									
HP043B <b>Downtown Redevelopment - TCSP Grant</b>				Capacity Expansion	Total: \$1,486,961 PE: ROW: CON:	\$1,486,961		TCSP TCSE (005)	TCSP 100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation grant for downtown redevelopment.
Routes 2&7	Funds obligated in FY04									
IN008 <b>Winooski Downtown Multimodal Center</b>				Intermodal	Total: \$625,000 PE: ROW: CON:		\$500,000 PE/CON		FTA Sec. 5309 80 % Federal 0 % State 20 % Local	Transit related elements of Winooski Falls Riverfront Downtown project.
	Funds to be obligated in FY05									

CCMPO # Project Location	FY06-08 Federal Funds			Other Project Information						
	FY06 Phase	FY07 Phase	FY08 Phase	Project Use Category	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY04	FY05 Fed Funds Phase	VTrans Number	Federal Funding Source	Remarks
BP021 Winooski Riverwalk				Bike/ Pedestrian	Total: \$2,647,704 PE: \$297,974 ROW: CON: \$2,349,730	\$709,315	\$469,752 PE/CON	STP 5100(10)S	STP 80 % Federal 10 % State 10 % Local	Construction of a pedestrian walkway along the Winooski River west of the Champlain Mill.



## Section 3: Summary of Financial Statistics

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# FY2006-2008 TIP Funding by Project Use Category

<i>Funding Uses</i>	<b>FY06 Federal Funds</b>	<b>FY07 Federal Funds</b>	<b>FY08 Federal Funds</b>
Function and Performance Preservation	\$6,556,900	\$3,881,000	\$7,609,000
Bridge Preservation	\$1,754,352	\$1,436,000	\$116,000
Capacity Expansion	\$12,322,788	\$17,210,000	\$32,185,000
Bike/ Pedestrian	\$870,416	\$2,150,219	\$320,000
Transit *	\$5,537,170	\$6,960,344	\$5,425,000
Intermodal	\$2,577,184	\$150,000	\$850,000
Aviation	\$6,810,265	\$7,144,000	\$6,032,500
Other	\$1,036,000	\$600,000	\$600,000
<b>Total</b>	<b>\$37,465,075</b>	<b>\$39,531,563</b>	<b>\$53,137,500</b>

\* FY06-08 TIP reflects an estimate of FTA funds to be available in FY06, FY07 and FY08.

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



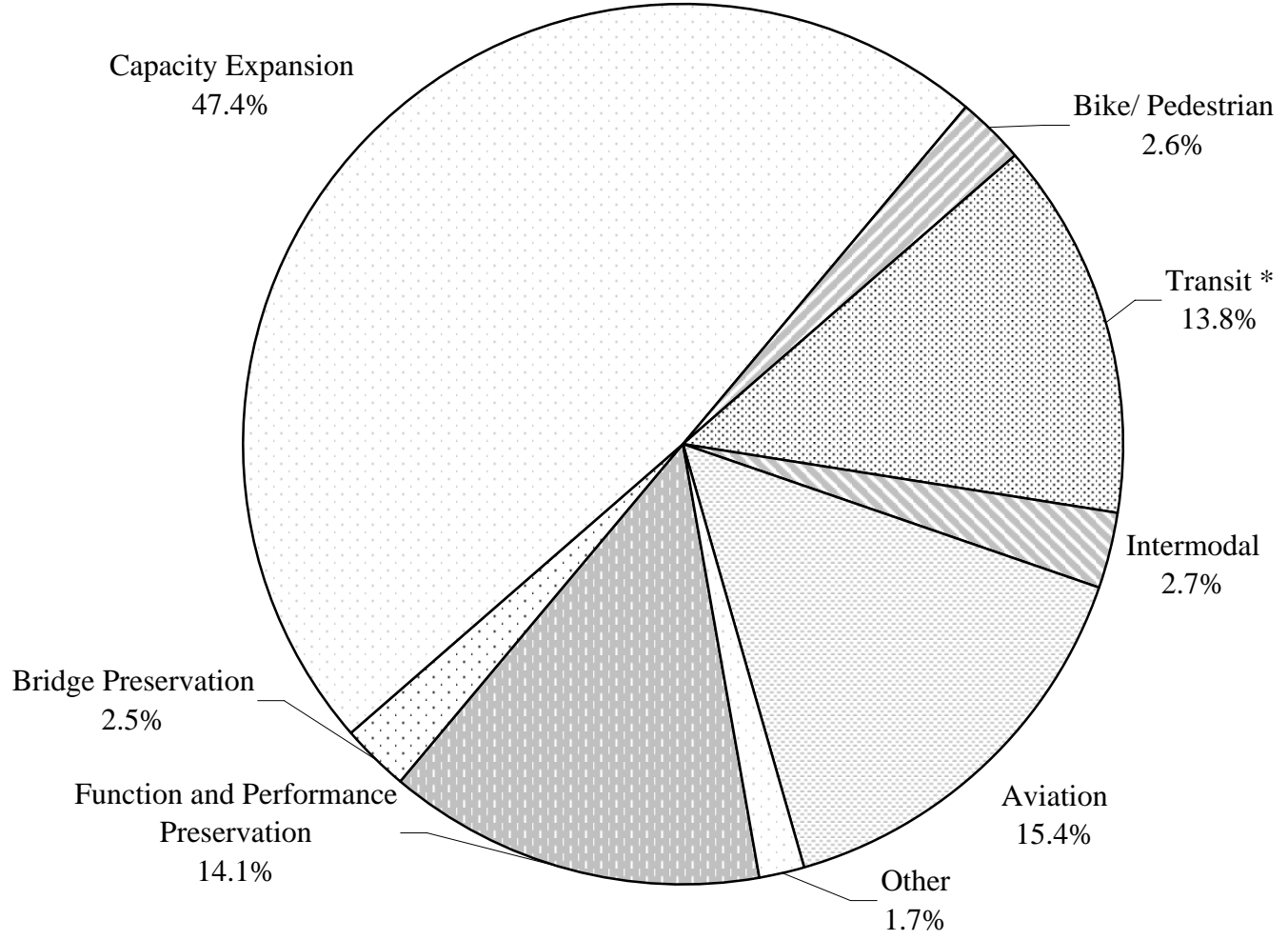
## FY2006-2008 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY06	FY07	FY08
<b>FHWA Constrained Funds</b>			
Bridge (BR)	\$1,600,000	\$1,360,000	\$100,000
National Highway System (NHS)	\$11,482,369	\$19,410,000	\$36,585,000
Surface Transportation Program (STP)	\$4,735,432	\$3,173,219	\$3,311,000
<b>FHWA Constrained Total</b>	<b>\$17,817,801</b>	<b>\$23,943,219</b>	<b>\$39,996,000</b>
<b>CCMPO Non-Constrained Funds</b>			
Interstate Maintenance (IM)	\$2,573,000	\$848,000	\$348,000
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000
Modificatons and Overruns (IM/NHS or STP)	\$500,000	\$500,000	\$500,000
<b>FHWA Non-Constrained Total</b>	<b>\$3,089,000</b>	<b>\$1,364,000</b>	<b>\$864,000</b>
<b>FHWA Transfer to FTA</b>			
Congestion, Mitigation, Air Quality (CMAQ)	\$802,170	\$850,344	\$1,190,000
FTA Section 5307 (STP Transfer)		\$425,000	
Elderly and Disabled Transportation (Sec. 5311)	\$235,000	\$235,000	\$235,000
<b>FHWA Transfer to FTA Total</b>	<b>\$1,037,170</b>	<b>\$1,510,344</b>	<b>\$1,425,000</b>
<b>Federal Earmark or Grant Funds</b>			
Regional Recreational Trails	\$70,000	\$70,000	\$70,000
Scenic Byways	\$32,336		
Section 117	\$436,000		
Transportation, Community and System Preservation	\$590,419		
<b>Earmark or Grant Total</b>	<b>\$1,128,755</b>	<b>\$70,000</b>	<b>\$70,000</b>
<b>Federal Transit Administration (FTA) Funds</b>			
FTA Section 5307 Formula Funds *	\$1,100,000	\$1,150,000	\$1,200,000
FTA Section 5309 *	\$4,977,184	\$2,850,000	\$2,550,000
Job Access Reverse Commute (JARC) *	\$400,000	\$500,000	\$500,000
Intelligent Transportation Systems (ITS) *	\$500,000	\$1,000,000	\$500,000
<b>FTA Funds</b>	<b>\$6,977,184</b>	<b>\$5,500,000</b>	<b>\$4,750,000</b>
<b>Other Funding Sources</b>			
Penalty (Title 23, Section 164)	\$604,900		
Airport Improvement Program (AIP)	\$6,810,265	\$7,144,000	\$6,032,500
<b>Total Other</b>	<b>\$7,415,165</b>	<b>\$7,144,000</b>	<b>\$6,032,500</b>
<b>CCMPO FY2006-2008 TIP TOTAL</b>	<b>\$37,465,075</b>	<b>\$39,531,563</b>	<b>\$53,137,500</b>

\* FY06-08 TIP reflects an estimate of FTA funds to be available in FY06, FY07 and FY08.



**CCMPO FY2006-2008 TIP:  
Funding Uses FY06-FY08**

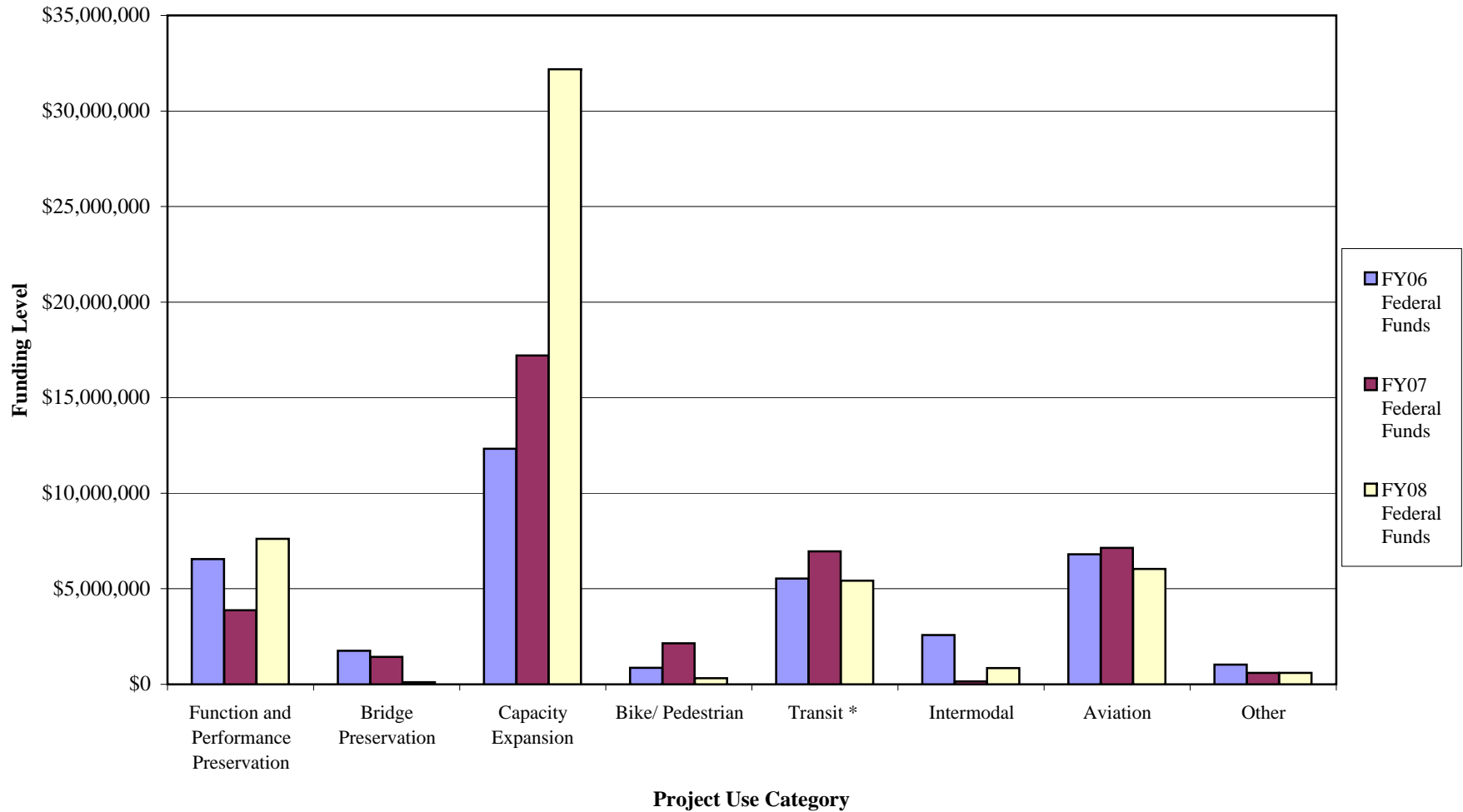


Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.





## CCMPO FY2006-2008 TIP: Funding Uses By Year



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



# Federal Funds Actually Obligated in Chittenden County

## Funds by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Total Obligation FY95-FY04
Function and Performance Preservation	\$4,040,065	\$4,321,826	\$3,420,726	\$3,631,185	\$806,022	\$8,537,020	\$2,910,005	\$2,994,821	\$8,059,473	\$11,944,626	\$50,665,769
Bridge Preservation	\$6,620,433	\$3,152,376	\$3,490,897	\$476,097	\$3,400,800	\$7,489,464	\$1,543,609	\$5,169,078	\$3,147,500	\$1,208,684	\$35,698,938
Capacity Expansion	\$4,549,823	\$2,711,117	\$2,010,508	\$10,747,184	\$2,325,595	\$2,945,000	\$2,604,545	\$6,110,248	\$12,237,359	\$28,478,024	\$74,719,403
Bike/ Pedestrian	\$480,386	\$140,084	\$289,960	\$180,079	\$1,036,201	\$2,302,011	\$2,265,319	\$3,858,990	\$5,204,882	\$825,509	\$16,583,421
Transit	\$2,420,197	\$835,933	\$1,919,067	\$3,880,238	\$6,629,800	\$6,266,066	\$8,639,909	\$6,072,050	\$5,929,610	\$5,033,545	\$47,626,415
Intermodal	\$140,000	\$140,000	\$140,000	\$152,142	\$1,458,750	\$0	\$2,545,296	\$4,374,268	\$10,077	\$191,451	\$9,151,984
Other	\$72,711	\$103,772	\$35,803	\$58,570	\$521,625	\$263,000	\$4,475,999	\$3,498,948	\$174,000	\$161,000	\$9,365,428
<b>Total</b>	<b>\$18,323,615</b>	<b>\$11,405,108</b>	<b>\$11,306,961</b>	<b>\$19,125,495</b>	<b>\$16,178,793</b>	<b>\$27,802,561</b>	<b>\$24,984,682</b>	<b>\$32,078,403</b>	<b>\$34,762,901</b>	<b>\$47,842,839</b>	<b>\$243,811,358</b>

## Percent of Total by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Percent by Use FY95-FY04
Function and Performance Preservation	22.0%	37.9%	30.3%	19.0%	5.0%	30.7%	11.6%	9.3%	23.2%	25.0%	20.8%
Bridge Preservation	36.1%	27.6%	30.9%	2.5%	21.0%	26.9%	6.2%	16.1%	9.1%	2.5%	14.6%
Capacity Expansion	24.8%	23.8%	17.8%	56.2%	14.4%	10.6%	10.4%	19.0%	35.2%	59.5%	30.6%
Bike/ Pedestrian	2.6%	1.2%	2.6%	0.9%	6.4%	8.3%	9.1%	12.0%	15.0%	1.7%	6.8%
Transit	13.2%	7.3%	17.0%	20.3%	41.0%	22.5%	34.6%	18.9%	17.1%	10.5%	19.5%
Intermodal	0.8%	1.2%	1.2%	0.8%	9.0%	0.0%	10.2%	13.6%	0.0%	0.4%	3.8%
Other	0.4%	0.9%	0.3%	0.3%	3.2%	0.9%	17.9%	10.9%	0.5%	0.3%	3.8%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100.0%</b>	<b>100.0%</b>

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.