



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program for Fiscal Years 2007-2010

**Adopted by CCMPO Board
July 19, 2006**

Chittenden County Metropolitan Planning Organization
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INTRODUCTION

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2007 through 2010 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 2 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- ▶ The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next four federal fiscal years (October 1, 2006 through September 30, 2010).
- ▶ The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- ▶ The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
A Resolution to Adopt the FY2007-2010
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2006 through September 30, 2010 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Technical Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2007-2010 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on June 30, 2006; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at the CCMPO/CCRPC offices in South Burlington on Wednesday, July 19, 2006 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on July 3, 2006;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2007-2010 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 19th DAY OF JULY 2006.

CHITTENDEN COUNTY
METROPOLITAN PLANNING ORGANIZATION

By _____
ROBERT H. PENNIMAN, CHAIR

GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
AIP	Airport Improvement Program. FAA program that assists the development of public-use airports by providing funding for airport planning and development projects.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
BIA	Burlington International Airport	IM	Interstate Maintenance Program. Federal program providing funding for resurfacing, restoring, rehabilitating and reconstructing the Interstate Highway System.
BR	Bridge Program. Federal funding program for rehabilitation and reconstruction of bridges.	ISTEA	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility.
CCMPO	Chittenden County Metropolitan Planning Organization. The state's only MPO. Established under federal law and responsible for transportation planning and programming within its jurisdiction.	ITS	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.
CCRPC	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law.	JARC	Job Access and Reverse Commute. FTA program providing grants to local governments and non-profit organizations for transportation services connecting low-income persons to employment and support services.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	LTAP	Local Transportation Assistance Program. Federally funded program to enable local governments to improve their roads and bridges by providing training and information.
CCTA	Chittenden County Transportation Authority. The region's public transportation provider.	LTF	Local Transportation Facilities. VTrans program established to assist local governments with project implementation.
CON	Construction	MPO	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area.
EH	Transportation Enhancement Program. Federal funding program for projects designed to enhance transportation-related quality of life.	NHS	National Highway System Program. Federal program that provides funding for improvements to rural and urban roads that are part of the NHS, including Interstate Highways and designated connections to major intermodal terminals.
FAA	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.	Para-transit	A demand-response transportation system catering to special needs populations such as the elderly and disabled.
FHWA	Federal Highway Administration. The USDOT agency responsible for roadway related programs.		

PE Preliminary Engineering. Project development phase in which project design is determined.

PFC Passenger Facility Charge. A surcharge added to the price of an airfare and used for capital improvements at airports.

Round-about Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.

ROW Right Of Way. Denotes land, or an interest in land, established for transportation purposes.

SAFTEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU). This act was passed by Congress in August 2005 as the successor to the Transportation Efficiency Act for the 21st Century (TEA-21).

Scoping A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.

Sec. 5307 FTA grant program for capital and operating assistance in urban areas over 50,000 in population.

Sec. 5309 FTA grant for capital programs such as buses and bus facilities.

Sec. 5310 FTA grant program to States for assisting private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities.

Shared Use Path A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.

SSTA Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.

STIP Statewide Transportation Improvement Program. The State's three year list of fiscally constrained transportation projects planned for implementation statewide.

STP Surface Transportation Program. Federal program providing flexible funding for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and bus facilities.

TCSP Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.

TDM Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.

TEA 21 Transportation Equity Act for the 21st Century. Replaced ISTEA and guides federal expenditures for surface transportation since 1998.

TIP Transportation Improvement Program. The three year list of fiscally constrained transportation projects planned for implementation in the region.

TOD Transit Oriented Design. High density and mixed use land development around transit system stops.

Traffic Calming A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.

TSM Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.

USDOT United States Department of Transportation

VTA Vermont Transportation Authority

VTR Vermont Railway. A private operating railroad.

VTrans (or VAOT) Vermont Agency of Transportation

To View CCMPO TIP Map

Go to

WWW.CCMPO.ORG



Section 2: FY2007-2010 TIP: Projects by Municipality

2007-2010 CCMPO Transportation Improvement Program

Board Approved - July 19, 2006

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington										
BP041 Battery Street Corridor Pedestrian Enhancements					Total: \$250,000 PE: \$25,000 ROW: CON: \$225,000	\$200,000	\$180,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	FY05 Enhancement award for improvement in the vicinity of Battery Park.
VTrans Number: STP EH05(33)	Funds to be obligated in FY06									
TR047 Burlington Alternative Fuel Buses and Fueling Station					Total: \$2,500,000 PE: ROW: CON:			Transit	FTA Sec. 5309 80 % Federal 0 % State 20 % Local	Federal earmark for alternative fuel facility and CNG buses.
VTrans Number:	Funds to be obligated in FY06									
IN001 Burlington Transit Center - Downtown					Total: \$3,000,000 PE: \$450,000 ROW: CON: \$2,550,000	\$3,240,000		Intermodal	FTA Sec. 5309 Disc. 81 % Federal 9 % State 10 % Local	\$6,187,013 (fed) remaining from initial earmark.
VTrans Number:	Funds to be obligated in FY06									
IN007 Burlington Transit Center - South End Sears Lane	\$850,000				Total: \$8,413,000 PE: \$1,000,000 ROW: \$355,000 CON: \$6,988,000	\$2,898,208	\$2,427,184	Intermodal	FTA Sec. 5309 Disc. 80 % Federal 0 % State 20 % Local	Earmark funds received include \$2,427,184 in FY04 and \$1m in FY06. FY06 funds programmed at 85%.
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP067 Burlington Waterfront Transportation Improvements	\$946,050 PE/CON	\$753,950 PE/CON	\$897,600 PE/CON	\$173,400 CON	Total: \$3,718,750 PE: \$608,812 ROW: CON: \$3,109,938		\$204,000 PE	Function and Performance Preservation	SAFTEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFTEA-LU earmark. Demo ID Number VT030. Earmark amount \$3.5 M programmed at 85%. FY07 - \$99,450 PE; \$846,600 CON. FY08 - \$153,000 PE; \$600,950 CON. FY09 - \$30,600 PE; \$867,000 CON.
VTrans Number:										
HC001A Champlain Parkway - Contract 2	\$4,750,000 CON	\$3,800,000 CON	\$2,500,000 CON		Total: \$13,812,500 PE: ROW: CON: \$13,812,500			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	VTrans to use advance construction funding. PE and ROW included under HC001E.
US7 to Lakeside										
VTrans Number: MEGC-M 5000(1)C2										
HC001C Champlain Parkway - Contract 6			\$1,300,000 CON	\$3,800,000 CON	Total: PE: ROW: CON:			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	VTrans to use advance construction funding. Construction to follow C2.
Pine Street to Main Street										
VTrans Number: MEGC-M 5000(1)C6										
HC001E Champlain Parkway - Engineering and ROW	\$940,000 PE/ROW	\$800,000 PE/ROW			Total: PE: ROW: CON:	\$7,111,500	\$1,045,000 PE/ROW	Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	PE and ROW for HC001A. FY07 - \$840,000 PE; \$100,000 ROW. FY08 - \$400,000 PE; \$400,000 ROW.
All sections										
VTrans Number: MEGC-M 5000(1)										
BP029B Church Street Improvements in Burlington	\$1,450,000 PE/CON	\$1,500,000 CON	\$1,900,000 CON		Total: \$6,375,000 PE: \$637,500 ROW: CON: \$5,737,500		\$250,000 PE	Bike/ Pedestrian	SAFTEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFTEA-LU project. Demo ID number VT029. Earmark amount \$6 M programmed at 85%. FY07 - \$260,000 PE; \$1,190,000 CON.
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP047 Depot Street Improvements					Total: \$25,000 PE: \$25,000 ROW: CON:		\$20,000 PE	Bike/ Pedestrian	STP	FY06 Enhancement award.
VTrans Number: STP EH06()	Funds to be obligated in FY06									
BP025 Intervale Bike/Pedestrian Path Improvements					Total: \$75,000 PE: \$21,000 ROW: CON: \$54,000	\$16,800	\$43,200 CON	Bike/ Pedestrian	STP	FY00 Enhancement award.
Burlington Intervale VTrans Number: STP EH00(16)	Funds to be obligated in FY06									
HP002 Riverside Avenue					Total: \$10,569,805 PE: \$1,846,809 ROW: \$224,415 CON: \$8,498,581	\$7,321,006	\$500,000 CON	Function and Performance Preservation	STP	VTrans to use advance construction funding. Federal share for CON is \$6.7 million. Project includes some utility work to be funded at 50% local.
Colchester Ave. to N. Winooski Ave. VTrans Number: MEGC 5000(15)	Funds to be obligated in FY06									
HP068 Route 127/North Avenue Intersection Improvements				\$32,000 PE	Total: \$240,000 PE: \$40,000 ROW: CON: \$200,000			Function and Performance Preservation	STP	
VTrans Number:										
Burlington Int. Airport										
AV002 Airfield Projects	\$1,425,000	\$4,427,000	\$6,080,000	\$1,520,000	Total: PE: ROW: CON:		\$190,000	Aviation	AIP	BIA project - for information only.
Burlington International Airport VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
AV005 Land Acquisition Burlington International Airport VTrans Number:	\$1,064,000	\$950,000	\$1,425,000	\$460,000	Total: PE: ROW: CON:		\$1,590,300	Aviation	AIP 95 % Federal 3 % State 2 % Local	Land acquisition for development, noise control and mitigation. BIA project - for information only.
AV004 Snow Removal Equipment Burlington International Airport VTrans Number:			\$380,000	\$180,500	Total: PE: ROW: CON:			Aviation	AIP 95 % Federal 3 % State 2 % Local	Purchase replacement equipment. BIA project - for information only.
AV001 South End Development Burlington International Airport VTrans Number:	\$3,040,000	\$2,565,000	\$2,375,000	\$902,500	Total: PE: ROW: CON:		\$3,420,000	Aviation	AIP 95 % Federal 3 % State 2 % Local	Site planning, mitigation, site development and taxiway/apron construction.
AV003 Terminal Projects Burlington International Airport VTrans Number:				\$1,330,000	Total: PE: ROW: CON:		\$1,609,965	Aviation	AIP 95 % Federal 3 % State 2 % Local	
Charlotte										
HP019A Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles VTrans Number: FEGC 019-4(20)			\$5,095,183 CON		Total: \$10,863,547 PE: \$1,555,249 ROW: \$1,200,000 CON: \$8,108,298	\$1,832,380		Function and Performance Preservation	NHS 95 % Federal 5 % State 0 % Local	Balance of project cost to be funded with SAFTEA-LU earmark (project HP019B).

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP019B Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles VTrans Number: FEGC 019-4(20)	\$792,300 ROW	\$2,607,700 CON			Total: PE: ROW: CON:			Function and Performance Preservation	SAFTEA-LU Earmark - TIP 80 % Federal % State % Local	SAFTEA-LU earmark. Demo ID number VT043. Earmark amount \$4 M programmed at 85%.
BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek VTrans Number: BHO 1445()			\$100,000 PE		Total: \$531,250 PE: ROW: CON:		\$100,000 PE	Bridge Preservation	SAFTEA-LU Earmark - TIP 80 % Federal 15 % State 5 % Local	SAFTEA-LU earmark. Demo ID number VT059. Earmark amount \$500,000 programmed at 85%.
Colchester										
HC009B Colchester Campus Road Project VTrans Number: TCSP TCSE(7)			\$850,000 CON		Total: PE: ROW: CON:			Capacity Expansion	SAFTEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFTEA-LU earmark. Demo ID number VT031. Earmark amount \$1 M programmed at 85%.
HC009A Colchester Campus Road Project - TCSP Grant VTrans Number: TCSP TCSE(7)	\$150,000 ROW	\$440,419 CON			Total: \$2,025,000 PE: \$300,000 ROW: \$200,000 CON: \$1,525,000	\$350,000	\$590,419 ROW/CON	Capacity Expansion	TCSP 100 % Federal 0 % State 0 % Local	Transportation, Community and System Preservation earmark (\$940,419). Balance of project to be funded by SAFTEA-LU earmark (project HC009B).

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr. VTrans Number: STP WALK(15)	\$20,000 ROW	\$565,600 CON			Total: \$825,000 PE: \$92,900 ROW: \$25,000 CON: \$707,000	\$74,999	\$20,000 ROW	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	Sidewalk, crosswalk, pedestrian signal and streetscape improvements.
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 VTrans Number: TH3 9521	No	Federal	Funds		Total: \$1,038,876 PE: \$130,376 ROW: \$8,500 CON: \$900,000			Bridge Preservation	State Funds 0 % Federal 90 % State 10 % Local	Proposed construction year 2010.
HP069 Route 127 Corridor Improvements Heineberg Bridge to Lakeshore Drive VTrans Number:				\$720,000 PE	Total: \$10,400,000 PE: \$900,000 ROW: \$500,000 CON: \$9,000,000			Function and Performance Preservation	STP 80 % Federal % State % Local	
BP049 Route 15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital VTrans Number:					Total: \$270,000 PE: ROW: CON:			Bike/ Pedestrian	SAFTEA-LU Earmark - TCSP 80 % Federal % State % Local	SAFTEA-LU earmark project. Federal amount \$215,573. Project funding schedule to be determined.
HP063B US7 Paving Winooski Line to Rathe Road VTrans Number: STP 2307()	\$880,000 CON				Total: \$1,125,000 PE: \$25,000 ROW: CON: \$1,100,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP003 VT Route 2A Reconstruction Essex Town Line to US7 VTrans Number: STP 0207()	\$250,000 PE				Total: \$3,510,000 PE: \$300,000 ROW: \$250,000 CON: \$2,959,946		\$160,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	

HP037 VT2A/US7/Creek Rd/Bay Rd Intersection VTrans Number: STP 5600(9)S	\$473,300 PE/ROW		\$500,000 CON	\$1,968,000 CON	Total: \$4,094,120 PE: \$666,616 ROW: \$382,500 CON: \$3,045,004	\$360,000		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	FY07 - \$173,300 PE; \$300,000 ROW.
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Colchester/Essex

HP073 VT15 Paving Colchester/Winooski Line to MM 1.57 VTrans Number: STP 2616()	\$32,000 PE	\$1,992,000 CON			Total: \$2,530,000 PE: \$40,000 ROW: CON: \$2,490,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 2.931 miles
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Colchester/Essex/Essex Junction

BP010 VT Route 15 Bike Path Five Corners to Lime Kiln Road VTrans Number:					Total: PE: ROW: CON:			Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	Scoping not yet completed. This project is being included for illustrative purposes and may be added if additional funding becomes available.
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CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information				
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source

Colchester/So. Burlington

BR001 Lime Kiln Bridge	\$1,088,013 CON				Total: \$11,241,332 PE: \$1,550,620 ROW: \$443,196 CON: \$9,247,516	\$7,062,747	\$1,550,000 CON	Bridge Preservation	BR 80 % Federal 10 % State 10 % Local	VTrans to use advance construction funding.
BR6 on TH4 (Lime Kiln Rd) over Winooski River VTrans Number: BRM 5600(6)S										

Essex

BP034 Jericho Road Bike Path					Total: \$555,405 PE: \$88,144 ROW: \$36,900 CON: \$430,360	\$357,563	\$68,275 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	
VT15 from VT128 to Sand Hill Road VTrans Number: STP WALK(9) Funds to be obligated in FY06										

HP005 Sand Hill Rd/VT 117 Intersection		\$300,000 ROW	\$400,000 CON		Total: \$820,000 PE: \$120,000 ROW: \$300,000 CON: \$400,000	\$84,552	\$80,000 ROW	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Construction spring 2009.
TH4/VT117 VTrans Number: STP 5400(5)										

HP052 VT15/VT128 Traffic Signal Improvements	\$378,142				Total: \$566,613 PE: \$140,971 ROW: \$47,500 CON: \$378,142	\$219,500		Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	
VTrans Number: STP SGNL(17)										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

Essex Junction

OT019A										
Essex Junction Downtown Transportation Improvements	\$401,000				Total: \$496,000	\$60,000	\$436,000	Other	Section 117	Streetscape improvements on VT15 and VT2A.
	CON				PE: \$80,000		PE/ROW/CON		100 % Federal	
					ROW: \$15,000				0 % State	
					CON: \$401,000				0 % Local	
VTrans Number: STP 5300(9)										

OT019B										
Essex Junction Downtown Transportation Improvements	\$850,000				Total: \$1,062,500			Other	SAFTEA-LU Earmark - High Priority	SAFTEA-LU earmark project. Demo ID number VT032. Earmark amount \$1 M programmed at 85%.
					PE:				80 % Federal	
					ROW:				% State	
					CON:				% Local	
VTrans Number: STP 5300(9)										

Hinesburg

BP002										
Hinesburg Pathway	\$617,019				Total: \$966,870	\$164,696		Bike/ Pedestrian	STP	FY07 - \$60,000 ROW; \$557,019 CON.
	ROW/CON				PE: \$205,870				80 % Federal	
Village to Carpenter Carse Library					ROW: \$75,000				10 % State	
					CON: \$686,000				10 % Local	
VTrans Number: STP BIKE(22)S										

BP042										
VT116 Streetscape Improvements					Total: \$98,750	\$19,120	\$59,880	Bike/ Pedestrian	STP	Phase 3 of Town Hall Site Plan Improvements.
					PE: \$23,900		ROW/CON		80 % Federal	
Vicinity of Hinesburg Town Hall					ROW: \$2,000				0 % State	
					CON: \$72,850				20 % Local	
VTrans Number: STP EH05(22) Funds to be obligated in FY06										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP060 VT116/Charlotte Road Improvements VT116/TH3 VTrans Number: HES 021-1(21)					Total: \$200,000 PE: \$50,000 ROW: CON: \$150,000	\$50,000	\$150,000 CON	Function and Performance Preservation	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Installation of a traffic signal at VT116/Charlotte Road.
				Funds to be obligated in FY06						
HP058 VT116/CVU Road Improvements VT116/TH1/TH7 VTrans Number: HES 021-1(19)	\$300,000 CON				Total: \$375,000 PE: \$75,000 ROW: CON: \$300,000	\$75,000		Function and Performance Preservation	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Improvements including left turn lanes on VT116.
HP059 VT116/Silver Street Improvements VT116/TH4 VTrans Number: HES 021-1(20)					Total: \$204,900 PE: \$50,000 ROW: CON: \$154,900	\$50,000	\$154,900 CON	Function and Performance Preservation	Title 23, Section 164 100 % Federal 0 % State 0 % Local	Improvements including a right turn lane on VT116.
				Funds to be obligated in FY06						
Huntington										
BR020A East Street Bridge BR42 on TH4 over Huntington River VTrans Number: BRO 1445(29)		\$375,400 CON			Total: \$3,611,670 PE: \$406,170 ROW: \$80,000 CON: \$3,125,500	\$432,000		Bridge Preservation	BR 80 % Federal 10 % State 10 % Local	Balance of project cost to be provided by SAFTEA-LU earmark (project BR020B).
BR020B East Street Bridge BR42 on TH4 over Huntington River VTrans Number: BRO 1445(29)	\$1,260,000 CON	\$365,000 CON			Total: PE: ROW: CON:		\$500,000 CON	Bridge Preservation	SAFTEA-LU Earmark 80 % Federal 10 % State 10 % Local	SAFTEA-LU earmark. Discretionary Bridge set aside (Section 1114(e) of SAFTEA- LU). Earmark amount \$2.5 programmed at 85%.

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Interstate/Expressway										
HC003F Circ Colchester - Preliminary Engineering	\$400,000 PE	\$1,600,000 PE	\$1,600,000 PE	\$1,600,000 PE	Total: \$6,000,000 PE: \$6,000,000 ROW: CON:			Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	EIS for Circ Colchester project. VTrans to use Advance Construction funding.
VTrans Number: AC NH 033-1()										
HC003 Circ Williston - Construction	\$2,000,000 CON	\$16,729,480 CON			Total: \$23,412,000 PE: ROW: CON: \$23,412,000			Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	Construction of project recommended by EIS.
VTrans Number: AC NH 033-1()										
HC003E Circ Williston - Preliminary Engineering	\$800,000 PE				Total: \$6,300,000 PE: \$6,300,000 ROW: CON:	\$2,000,000	\$2,240,000 PE	Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local	EIS for Circ Williston project. VTrans to use Advance Construction Funding.
VTrans Number: AC NH 033-1(24)										
HP065 I-289 Paving, Essex	\$1,200,000 CON				Total: \$3,200,000 PE: ROW: CON: \$3,200,000	\$48,648	\$1,391,000 CON	Function and Performance Preservation	NHS 80 % Federal 20 % State 0 % Local	
Exit 7 to Exit 12 VTrans Number: NH 2403(1)										
BR016 I-89 Bridge Rehabilitation, Bolton					Total: \$5,828,014 PE: ROW: CON: \$5,828,014	\$4,964,618		Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Southbound bridge construction summer 2006.
BR51 over Joiner Brook and US2 VTrans Number: IM 089-2(29) Funds obligated in FY05										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR017A I-89 Bridge Rehabilitation, Richmond Bridges 56 over US2 VTrans Number: IM 089-2(38)					Total: \$1,410,000 PE: \$30,000 ROW: CON: \$1,380,000		\$1,269,000 PE/CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	\$27,000 PE; \$1,242,000 CON. Replace existing piers and related work. Formerly part of project IM 089-2(27).
Funds to be obligated in FY06										
BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3 VTrans Number: IM CULV()	\$1,000,000 CON	\$620,000 CON			Total: \$2,155,500 PE: \$355,500 ROW: CON: \$1,800,000		\$320,000 PE	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Replace culver under I-89 carrying Potash Brook Tributary # 3 (south of Exit 14).
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington Hinesburg Road VTrans Number: IM 089-3()			\$450,000 PE	\$450,000 PE	Total: \$6,000,000 PE: \$6,000,000 ROW: CON:			Capacity Expansion	IM 90 % Federal 10 % State 0 % Local	TIP funds for EIS may be advanced if UPWP work item for innovative financing is met.
HC008A I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington VTrans Number: IM 089-3(37)					Total: \$2,553,200 PE: \$166,000 ROW: CON: \$2,387,200	\$150,000		Capacity Expansion	IM 90 % Federal 10 % State 0 % Local	Improvements to the Exit 14 ramps including signalization on Route 2. Balance of project funds to come from SAFTEA- LU earmark (see project HC008B).
HC008B I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington VTrans Number: IM 089-3(37)	\$730,480 CON				Total: PE: ROW: CON:		\$1,418,000 CON	Capacity Expansion	SAFTEA-LU Earmark 80 % Federal 20 % State 0 % Local	Funds to come from SAFTEA- LU earmark for Vermont I-89 Exit 14 Upgrades (see project HC012).

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP061 I-89 Median Barrier and Glare Barrier, Waterbury/Bolton					Total: \$695,000 PE: \$100,000 ROW: CON: \$595,000		\$625,000 PE/CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Funding for Bolton portion of project.
VTrans Number: IM 089-2(37)	Funds to be obligated in FY06									
HP057 I-89 Paving, Bolton/South Burlington (Southbound Lanes)					Total: \$5,610,000 PE: ROW: CON:	\$3,648,031	\$900,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Project includes expanding Exit 12 ramp to add a second left turn lane. Project to use advance construction funding.
VTrans Number: AC IM 089-2(36)	Funds to be obligated in FY06									
HP062 I-89 Paving, Colchester/Georgia					Total: \$1,100,000 PE: ROW: CON: \$1,100,000	\$45,000	\$1,000,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Funding for Chittenden County portion of project.
Southbound lanes VTrans Number: IM 089-3(59)	Funds to be obligated in FY06									
HP070 I-89 Paving, Colchester/South Burlington		\$3,477,600			Total: \$3,914,000 PE: \$50,000 ROW: CON: \$3,864,000			Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Northbound mm 87.39 - 91.88. Southbound mm 87.77 - 91.88.
Northbound and Southbound lanes VTrans Number: IM 089-3(60)	Funds to be obligated in FY06									
HP072 I-89 Paving, Richmond/South Burlington	\$3,465,000 PE/CON				Total: \$3,850,000 PE: \$50,000 ROW: CON: \$3,800,000			Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Paving 8.39 miles
Northbound Lanes MM 79 - MM 87.39 VTrans Number: IM 089-3()	Funds to be obligated in FY06									

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks

HC013 US Route 2/I-89 Interchange Improvements in South Burlington					Total: \$3,187,500 PE:			Capacity Expansion	SAFTEA-LU Earmark - High Priority 80 % Federal	SAFTEA-LU earmark. Demo ID number VT033. Earmark amount \$3 M programmed at 85%. Funding schedule to be determined.
VTrans Number:					ROW:				% State	
					CON:				% Local	

HC012 Vermont I-89 Exit 14 Upgrades					Total: \$1,564,400 PE:			Capacity Expansion	SAFTEA-LU Earmark - High Priority 80 % Federal	SAFTEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 85%. \$2.1 M to be used for project HC008, Improvements to I-89 Exit 14 Ramp C. Funding schedule to be determined.
VTrans Number:					ROW:				% State	
					CON:				% Local	

Jericho

HP066 Route 15 Streetscape Improvements	\$569,500 CON				Total: \$796,875 PE: \$85,000		\$80,000 PE	Function and Performance Preservation	SAFTEA-LU Earmark - TIP 80 % Federal	SAFTEA-LU earmark. Demo ID number VT063. Earmark amount \$750,000 programmed at 85%.
VTrans Number: STP 030-1(19)					ROW:				0 % State	
					CON:	\$711,875			20 % Local	

Milton

BP045 Route 7 Corridor Community Sidewalks	\$493,233 CON				Total: \$749,317 PE: \$115,989	\$94,053	\$20,270 ROW	Bike/ Pedestrian	STP	1.1 mile sidewalk on the south side of Route 7. \$100,400 for CON to come from CCMPO Sidewalk Program (project BP040).
West Milton Road to Haydenberry Drive					ROW:				80 % Federal	
VTrans Number: STP WALK(20)					CON:	\$608,328			10 % State	
									10 % Local	

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP064 US7 Paving	\$2,787,935				Total: \$3,569,918 PE: \$85,000 ROW: CON: \$3,484,918			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	0.094 miles north of Colchester line to Georgia.
VTrans Number: STP 2510(1)										
HP008 US7/Lake Road Intersection	\$312,000 ROW	\$568,000 CON			Total: \$1,200,000 PE: \$100,000 ROW: \$390,000 CON: \$710,000	\$79,458		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	To be advertised August 2008.
US7/TH3										
VTrans Number: STP 5800(2)										
HP007 US7/Middle Rd/Railroad St Intersection					Total: \$450,000 PE: \$89,000 ROW: \$6,000 CON: \$355,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping not yet completed. This project is being included for illustrative purposes and may be added if additional funding becomes available.
US7/TH1										
VTrans Number: STP 5800()										
HP030 US7/Rebecca Lander Drive					Total: \$850,000 PE: \$75,000 ROW: \$25,000 CON: \$750,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping not yet completed. This project is being included for illustrative purposes and may be added if additional funding becomes available.
VTrans Number: STPG SGNL()										

Regional

BR003 Bridge Inspection	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 20 % State 0 % Local	CCMPO share of VTrans bridge inspection program.
Regional										
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT006 Design Scoping Projects Regional VTrans Number:	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Other	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping on the National Highway System in Chittenden County.
HP017 Interstate Bridge Painting Regional VTrans Number:	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local	Funding for VTrans bridge painting program for the 74 structures on I-89 in Chittenden County.
HP012 Interstate Pavement Marking Regional VTrans Number:	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Function and Performance Preservation	IM 100 % Federal 0 % State 0 % Local	Funding for VTrans annual pavement marking on I-89 in Chittenden County.
BP039 Lake Champlain Byways Interpretive Wayside Exhibit Regional VTrans Number: SB VT03(001)					Total: PE: ROW: CON:	\$165,420 \$97,920 \$5,000 \$62,500	\$100,000	\$32,336 Bike/ Pedestrian	Scenic Byways 80 % Federal 4 % State 16 % Local	Grant from FHWA National Scenic Byways Program for interpretive wayside exhibit and wayfinding.
	Funds to be obligated in FY06									
OT005 Local Roads Regional VTrans Number:	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	Total: PE: ROW: CON:		\$16,000 PE	Function and Performance Preservation	LTAP 80 % Federal 20 % State 0 % Local	CCMPO's share of the statewide Local Roads program. Funds are non-constrained.

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT017 Modifications and Overruns	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Other	IM/NH/STP 80 % Federal 20 % State 0 % Local	Funds to be used for projects that have been completed but are still incurring costs.
VTrans Number:										
HP016 Paving	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping of paving projects in Chittenden County.
Regional										
VTrans Number:										
BP022 Regional Recreational Trails	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails 80 % Federal 0 % State 20 % Local	Recreational trails program administered by ANR.
VTrans Number:										
OT001 Regional Safety	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	\$100,000 PE/CON	Total: PE: ROW: CON:		\$100,000 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for projects identified through the Highway Safety Information System.
Regional										
VTrans Number:										
BP050 Safe Routes to School	\$126,000				Total: PE: ROW: CON:			Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	Federal Safe Routes to School Program projects in Chittenden County.
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP040 Sidewalks in Chittenden County	\$149,600 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$250,000 PE/ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	CCMPO project to construct sidewalks in Chittenden County Communities. \$100,400 of total in FY07 appears under US7 Sidewalk, Milton (BP045). Shelburne to receive \$130,417 in FY07.
VTrans Number: STP WALK()										
HP050 Statewide Traffic Signal Re- Timing	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.
VTrans Number: TMNG (001)										
BR004 Town Highway Bridges	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 10 % State 10 % Local	Funding for VTrans scoping for Town Highway Bridge projects in Chittenden County.
Regional										
VTrans Number:										
HP054 Traffic Signal Optimization	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	CCMPO traffic signal optimization project.
VTrans Number: TMNG (002)										
HP027 Traffic Signals	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.
Regional										
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
OT020 VT Statewide Transportation and Stormwater Project Regional VTrans Number:	\$770,000	\$770,000	\$760,000		Total: \$3,187,500 PE: ROW: CON:			Other	SAFTEA-LU Earmark - TIP 80 % Federal % State % Local	SAFTEA-LU earmark. Demo ID number VT064. Earmark amount \$3 M for Chittenden County programmed at 85%. Project to be administered by VTrans.

Richmond

TP021 Monitor Barn Scenic Easement VTrans Number: STP EH06(7)					Total: \$200,000 PE: ROW: CON:		\$100,000	Other	STP 50 % Federal 0 % State 50 % Local	FY06 Enhancement award. Project sponsored by the Richmond Land Trust.
Funds to be obligated in FY06										

BP048 Richmond Village Sidewalks Scoping VTrans Number: STP EH06(10)					Total: \$31,250 PE: \$31,250 ROW: CON:		\$25,000	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	FY06 Enhancement award.
Funds to be obligated in FY06										

BR013 US 2 Iron Truss Bridge BR24 on US2 over Winooski River VTrans Number: STP RS 0284(11)	\$200,000 PE/ROW	\$3,000,000 CON	\$5,280,064 CON		Total: \$10,925,880 PE: \$500,000 ROW: \$75,000 CON: \$10,350,080	\$121,648	\$138,352	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River. FY07 - \$140,000 PE; \$60,000 ROW.
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HP020 US 2/VT 117/I-89 Exit 11 Intersection VTrans Number: STP 0284(17)		\$300,000 ROW	\$300,000 CON	\$1,861,000 CON	Total: \$3,326,250 PE: \$250,000 ROW: \$375,000 CON: \$2,701,250	\$119,864		Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Construction to begin in 2009.
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CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information				
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source

Shelburne/So. Burlington

HC002C Shelburne Road Reconstruction					Total: \$15,127,344 PE: \$5,631,526 ROW: \$9,495,818 CON:	\$9,375,154	\$400,000 ROW	Capacity Expansion	NHS 95 % Federal 5 % State 0 % Local	
All segments										
VTrans Number: NH ECGC 019-4(19)				Funds to be obligated in FY06						

HC002B Shelburne Road Reconstruction - Shelburne					Total: \$19,403,980 PE: ROW: CON: \$19,403,980	\$17,463,582	\$1,940,389 CON	Capacity Expansion	NHS 95 % Federal 5 % State 0 % Local	VTrans to use advance construction funding.
Webster Road to Town Line										
VTrans Number: NH EGC 019-4(27)				Funds to be obligated in FY06						

HC002A Shelburne Road Reconstruction - South Burlington					Total: \$13,240,836 PE: ROW: CON: \$13,240,836	\$10,538,282	\$2,158,771 CON	Capacity Expansion	NHS 95 % Federal 5 % State 0 % Local	VTrans to use advance construction funding.
Town Line to Imperial Drive										
VTrans Number: NH EGC 019-4(28)				Funds to be obligated in FY06						

South Burlington

HC011 Airport Drive Extension	\$800,000 PE				Total: \$12,200,000 PE: \$1,000,000 ROW: CON: \$11,200,000			Capacity Expansion	STP 80 % Federal % State % Local	Subject to inclusion in Capital Program.
White Street to Airport Parkway										
VTrans Number: NH 5200()										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC010B Design and Construction of South Burlington City Center Project	\$400,000 PE	\$2,400,000 ROW	\$1,450,000 CON		Total: \$20,000,000 PE: \$1,500,000 ROW: \$3,000,000 CON: \$15,500,000			Capacity Expansion	SAFTEA-LU Earmark - TIP 80 % Federal 0 % State 20 % Local	SAFTEA-LU earmark. Demo ID number VT058. Earmark amount \$5 M programmed at 85%. Balance of PE to come from STP Earmark (Project HC010A). Balance of CON to come from TIF Bond.
VTrans Number:										
HP009 Kennedy Drive Reconstruction	\$640,000 CON				Total: \$11,987,000 PE: \$790,000 ROW: \$647,000 CON: \$10,550,000	\$6,163,884	\$3,056,536 CON	Capacity Expansion	NHS 80 % Federal 10 % State 10 % Local	VTrans to use advance construction funding.
Dorset Street to Williston Road										
VTrans Number: NH 121-1(1)										
HC010A Market Street Reconstruction	\$500,000 PE				Total: PE: ROW: CON:	\$250,000	\$250,000 PE	Capacity Expansion	STP 100 % Federal 0 % State 0 % Local	\$1 M federal earmark for upgrade of Market Street. Balance of project to be funded with SAFTEA-LU earmark -- project HC010B.
Dorset Street to Hinesburg Road										
VTrans Number: STP 5200(17)										
BP043 San Remo Drive Streetscape Improvements					Total: \$331,250 PE: \$62,500 ROW: CON: \$268,750	\$17,000	\$215,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project includes sidewalks, trees, lights and stormwater treatment.
VTrans Number: STP EH05(11)				Funds to be obligated in FY06						

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information				
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source

St. George/ So. Burlington

HP071 VT116 Paving	\$40,000 PE	\$2,160,000 CON			Total: \$2,750,000 PE: \$50,000 ROW: CON: \$2,700,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 7.959 miles
St. George/Hinesburg Line to Williston Rd. VTrans Number: STP 2508(1)										

Transit

TR015 Burlington/Essex Passenger Rail and Feeder Bus Service					Total: \$28,494,000 PE: ROW: CON:			Transit	FRA 80 % Federal 20 % State 0 % Local	Includes \$4.8 M for ROW acquisition and/or rail improvements between Burlington and Essex. Illustrative project pending availability of Federal funds.
VTrans Number:										

TR058 CCTA				\$1,700,000	Total: \$2,125,000 PE: ROW: CON:			Transit	SAFTEA-LU Earmark - Bus 80 % Federal % State % Local	SAFTEA-LU earmark. Earmark amount \$2 M programmed at 85%.
VTrans Number:										

TR053 CCTA Buses, Facility and Equipment	\$1,400,000				Total: PE: ROW: CON:			Transit	FTA Sec. 5309 80 % Federal 10 % State 10 % Local	
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR003 CCTA Capital - Federal	\$400,000	\$425,000	\$450,000	\$475,000	Total:			Transit	FTA Sec. 5307	
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:										
TR056 CCTA High Frequency Transit Service	\$270,000	\$290,000	\$300,000		Total:		\$250,000	Transit	CMAQ	CMAQ program for increased frequency during commuting hours. Funding pending award under a statewide competitive process for new starts.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:										
TR051 CCTA Intelligent Transportation Systems	\$300,000				Total:			Transit	ITS	
					PE:				50 % Federal	
					ROW:				10 % State	
					CON:				40 % Local	
VTrans Number:										
TR052 CCTA Intelligent Transportation Systems Match	\$180,000				Total:			Transit	FTA Sec. 5309	
					PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	
VTrans Number:										
TR054 CCTA Inter-Regional Bus Service	\$255,120				Total:		\$352,170	Transit	CMAQ	Funding for Link Express routes. CMAQ Program - FY07 is year three of three year program.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR030 CCTA Job Access Services	\$188,773	\$188,773	\$188,773	\$188,773	Total:			Transit	Access to Jobs	
					PE:				50 % Federal	
					ROW:				50 % State	
					CON:				0 % Local	
VTrans Number:										
TR008 CCTA Marketing	\$50,000	\$50,000	\$50,000	\$50,000	Total:		\$50,000	Transit	CMAQ	Marketing transit services.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:										
TR002 CCTA Operating - Federal	\$1,100,000	\$1,150,000	\$1,200,000	\$1,250,000	Total:		\$800,000	Transit	FTA Sec. 5307	Federal formula portion only.
					PE:				50 % Federal	
					ROW:				0 % State	
					CON:				50 % Local	
VTrans Number: Sec. 5307 operating										
TR046 CCTA Preventative Maintenance	\$605,227	\$605,227	\$605,227	\$605,227	Total:		\$500,000	Transit	FTA Sec. 5307 (STP transfer)	
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:										
TR059 CCTA Preventative Maintenance	\$65,000	\$320,155	\$320,155	\$320,155	Total:			Transit	FTA Sec. 5307 (STP transfer)	
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR010 CCTA Rideshare Program	\$150,000	\$150,000	\$150,000	\$150,000	Total:		\$100,000	Transit	STP	CCTA contract with VTrans to operate regional program. 100% STP funds. Funding pending award of funds.
VTrans Number:					PE:				100 % Federal	
					ROW:				0 % State	
					CON:				0 % Local	
TR055A Elderly and Disabled Transportation - Operating	\$235,000	\$240,000	\$245,000	\$250,000	Total:		\$235,000	Transit	VT. Sec. 5311	Provision of services by contractors. Funding pending award of funds.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
TR004 Paratransit Rolling Stock - ADA Vans	\$195,000	\$270,000		\$90,000	Total:		\$36,000	Transit	FTA Sec. 5307 (STP Transfer)	CCTA vans for ADA service. Funding pending award of funds.
VTrans Number: STP/Sec. 5307					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
TR060 Paratransit Rolling Stock - Elderly & Disabled Vans	\$405,000	\$135,000	\$45,000		Total:			Transit	VT. Sec 5311 (STP Transfer)	Funding pending award of funds.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
TR057 SSTA Chittenden County Vermont					Total:	\$318,750		Transit	SAFTEA-LU Earmark - STP	SAFTEA-LU earmark. FY06 Appropriations Demo. Funding schedule to be determined.
VTrans Number:					PE:				80 % Federal	
					ROW:				% State	
					CON:				% Local	

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Williston										
HP010 US 2/Industrial Avenue Intersection	\$1,729,402 CON				Total: \$2,963,277 PE: \$466,071 ROW: \$364,308 CON: \$2,132,958	\$27,001	\$542,000 PE/ROW	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
VTrans Number: STP M 5500(7)S										
BP023C VT2A Shared Use Path: River Cove Road to Winooski River					Total: \$162,500 PE: \$162,500 ROW: CON:		\$130,000 PE	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	FY05 Enhancement award.
VTrans Number: STP EH05(34) Funds to be obligated in FY06										
HP049 VT2A/Industrial Avenue/Mountain View					Total: \$300,000 PE: \$30,000 ROW: CON: \$270,000			Function and Performance Preservation	STP 80 % Federal 10 % State 10 % Local	This project is being included for illustrative purposes and may be added if additional funding becomes available.
VTrans Number: STPG 5500(11)										
IN004 Williston Park and Ride	\$150,000 PE	\$150,000 ROW	\$850,000 CON		Total: \$1,150,000 PE: \$150,000 ROW: \$150,000 CON: \$850,000	\$120,000	\$150,000 PE	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12.
VTrans Number: CMG PARK(29)										

CCMPO # Project Location	FY07-10 Federal Funds				Other Project Information					
	FY07 Phase	FY08 Phase	FY09 Phase	FY10 Phase	Total Cost (fed+state+local)	Fed. Funds Obligated Thru FY05	FY06 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Winooski										
HP043A Downtown Redevelopment Routes 2&7 VTrans Number: AC-STP 5100(12)					Total: \$17,130,198 PE: ROW: \$2,850,000 CON: \$14,280,200	\$11,771,802	\$1,024,159 CON	Capacity Expansion	STP 80 % Federal 10 % State 10 % Local	Established as a Debt Service Advance Construction (AC) project. Eligible for \$12,680,000 in federal transportation funding.
Funds to be obligated in FY06										
BP046 East Bicycle and Pedestrian Path VTrans Number:					Total: \$161,680 PE: ROW: CON:			Bike/ Pedestrian	SAFTEA-LU Earmark 80 % Federal 0 % State 20 % Local	SAFTEA-LU earmark project. FY06 TCSP project \$129,344 fed. Funding schedule to be determined.
Funds to be obligated in FY06										
HP063A US7 Paving VT15 to Colchester Line VTrans Number: STP 2306()					Total: \$1,055,000 PE: \$15,000 ROW: CON: \$1,040,000		\$844,000 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	
Funds to be obligated in FY06										
HP074 VT15 Paving MM 0.784 to Colchester Line VTrans Number: STP 2617()	\$8,000 PE	\$360,000 CON			Total: \$460,000 PE: \$10,000 ROW: CON: \$450,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Paving 0.539 miles
Funds to be obligated in FY06										
BP021 Winooski Riverwalk VTrans Number: STP 5100(10)S					Total: \$2,647,704 PE: \$297,974 ROW: CON: \$2,349,730	\$1,049,255	\$585,864 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	Construction of a pedestrian walkway along the Winooski River west of the Champlain Mill.
Funds to be obligated in FY06										



Section 3: Summary of Financial Statistics



FY2007-2010 TIP Funding by Project Use Category

<i>Funding Uses</i>	FY07 Federal Funds	FY08 Federal Funds	FY09 Federal Funds	FY10 Federal Funds
Function and Performance Preservation	\$14,464,629	\$12,820,250	\$7,493,783	\$5,055,400
Bridge Preservation	\$3,656,013	\$4,468,400	\$5,488,064	\$108,000
Capacity Expansion	\$12,110,480	\$25,769,899	\$8,150,000	\$5,850,000
Bike/ Pedestrian	\$2,925,852	\$2,385,600	\$2,220,000	\$320,000
Transit	\$5,799,120	\$3,824,155	\$3,554,155	\$5,079,155
Intermodal	\$1,000,000	\$150,000	\$850,000	
Aviation	\$5,529,000	\$7,942,000	\$10,260,000	\$4,393,000
Other	\$2,621,000	\$1,370,000	\$1,360,000	\$600,000
Total	\$48,106,094	\$58,730,304	\$39,376,002	\$21,405,555

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

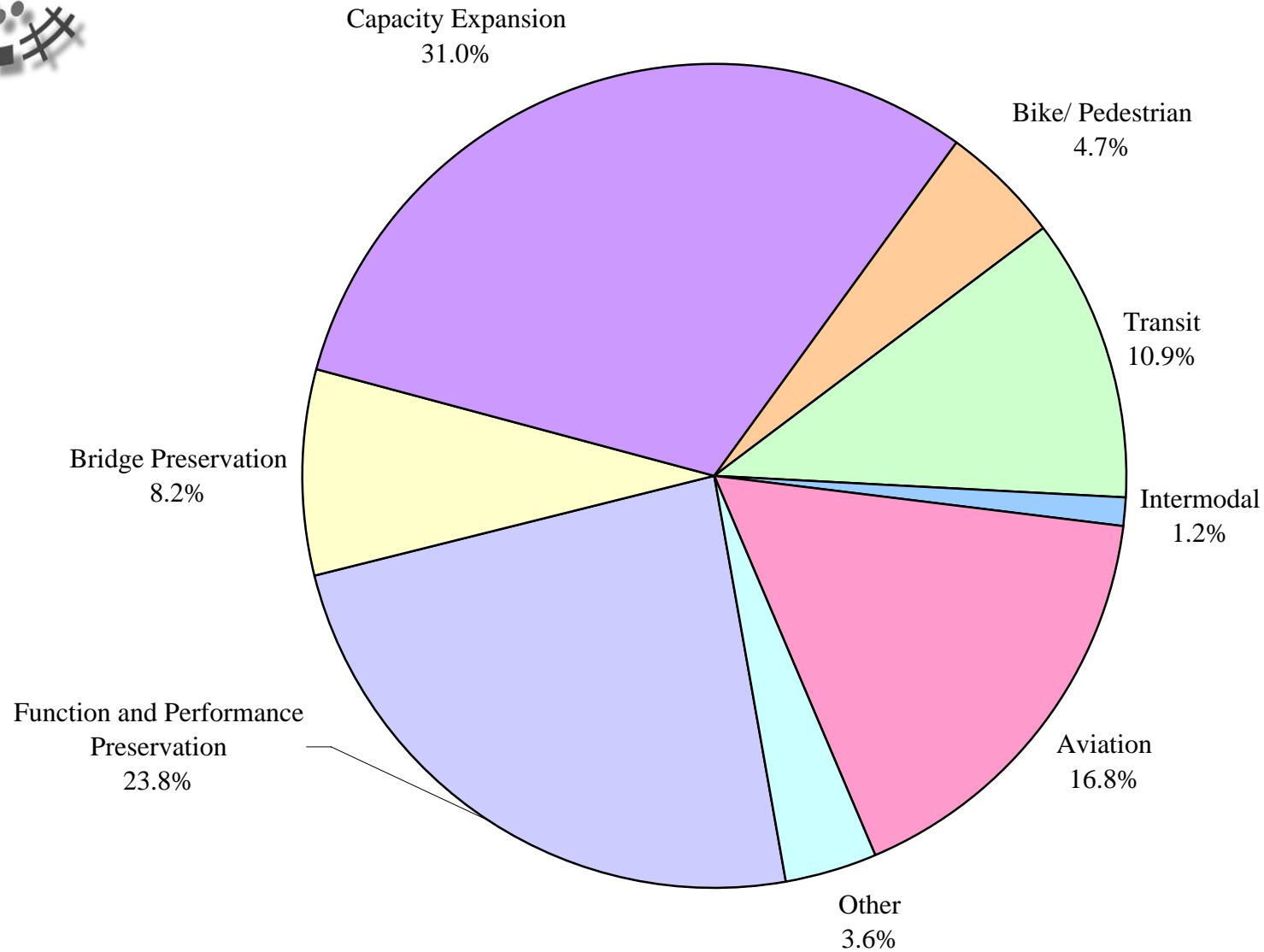


FY2007-2010 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY07	FY08	FY09	FY10
FHWA Constrained Funds				
Bridge (BR)	\$1,188,013	\$475,400	\$100,000	\$100,000
National Highway System (NHS)	\$10,730,000	\$22,929,480	\$10,495,183	\$5,400,000
Surface Transportation Program (STP)	\$10,165,631	\$9,990,600	\$7,225,064	\$5,326,000
FHWA Constrained Total	\$22,083,644	\$33,395,480	\$17,820,247	\$10,826,000
CCMPO Non-Constrained Funds				
Interstate Maintenance (IM)	\$4,513,000	\$4,145,600	\$498,000	\$498,000
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000	\$16,000
Modificatons and Overruns (IM/NHS or STP)	\$500,000	\$500,000	\$500,000	\$500,000
FHWA Non-Constrained Total	\$5,029,000	\$4,661,600	\$1,014,000	\$1,014,000
FHWA Transfer to FTA				
Congestion, Mitigation, Air Quality (CMAQ)	\$725,120	\$490,000	\$1,200,000	\$50,000
FTA Section 5307 (STP Transfer)	\$865,227	\$1,195,382	\$925,382	\$1,015,382
Elderly and Disabled Transportation (Sec. 5311)	\$640,000	\$375,000	\$290,000	\$250,000
FHWA Transfer to FTA Total	\$2,230,347	\$2,060,382	\$2,415,382	\$1,315,382
Federal Earmark or Grant Funds				
SAFTEA-LU High Priority	\$3,246,050	\$2,253,950	\$3,647,600	\$173,400
SAFTEA-LU Transportation Improvement	\$2,531,800	\$5,777,700	\$2,310,000	
SAFTEA-LU Other	\$1,990,480	\$365,000		\$1,700,000
Regional Recreational Trails	\$70,000	\$70,000	\$70,000	\$70,000
Section 117	\$401,000			
Safe Routes to School	\$126,000			
Transportation, Community and System Preservation	\$150,000	\$440,419		
Earmark or Grant Total	\$8,515,330	\$8,907,069	\$6,027,600	\$1,943,400
Federal Transit Administration (FTA) Funds				
FTA Section 5307 Formula Funds	\$1,500,000	\$1,575,000	\$1,650,000	\$1,725,000
FTA Section 5309	\$2,430,000			
Job Access Reverse Commute (JARC)	\$188,773	\$188,773	\$188,773	\$188,773
Intelligent Transportation Systems (ITS)	\$300,000			
FTA Funds	\$4,418,773	\$1,763,773	\$1,838,773	\$1,913,773
Other Funding Sources				
Penalty (Title 23, Section 164)	\$300,000			
Airport Improvement Program (AIP)	\$5,529,000	\$7,942,000	\$10,260,000	\$4,393,000
Total Other	\$5,829,000	\$7,942,000	\$10,260,000	\$4,393,000
CCMPO FY2006-2008 TIP TOTAL	\$48,106,094	\$58,730,304	\$39,376,002	\$21,405,555



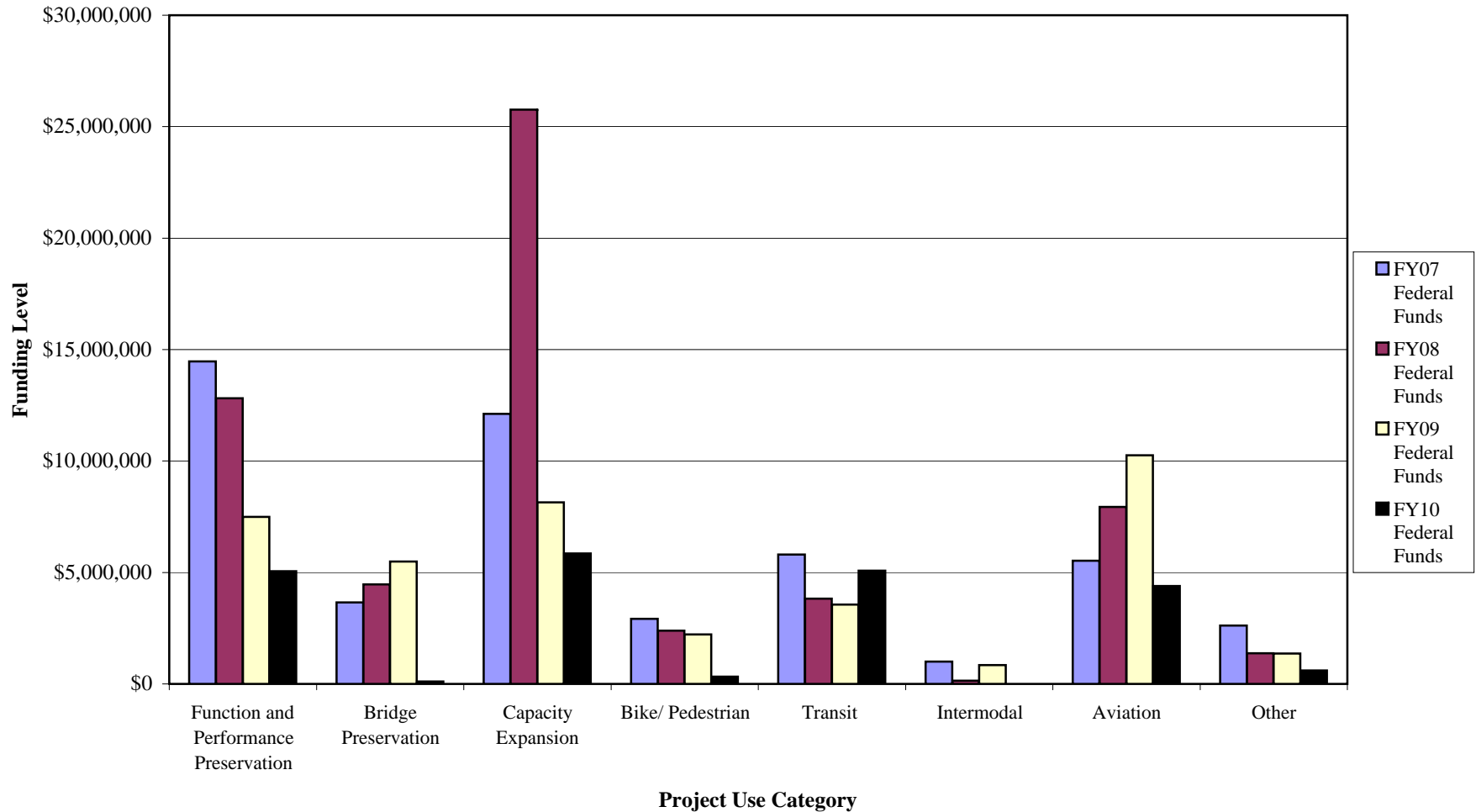
CCMPO FY2007-2010 TIP: Funding Uses FY07-FY10



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



CCMPO FY2007-2010 TIP: Funding Uses By Year



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.



Federal Funds Actually Obligated in Chittenden County

Funds by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	Total Obligation FY95-FY05
Function and Performance Preservation	\$4,040,065	\$4,321,826	\$3,420,726	\$3,631,185	\$806,022	\$8,537,020	\$2,910,005	\$2,994,821	\$8,059,473	\$11,944,626	\$4,803,894	\$55,469,663
Bridge Preservation	\$6,620,433	\$3,152,376	\$3,490,897	\$476,097	\$3,400,800	\$7,489,464	\$1,543,609	\$5,169,078	\$3,147,500	\$1,208,684	\$10,593,165	\$46,292,103
Capacity Expansion	\$4,549,823	\$2,711,117	\$2,010,508	\$10,747,184	\$2,325,595	\$2,945,000	\$2,604,545	\$6,110,248	\$12,237,359	\$28,478,024	\$26,440,928	\$101,160,331
Bike/ Pedestrian	\$480,386	\$140,084	\$289,960	\$180,079	\$1,036,201	\$2,302,011	\$2,265,319	\$3,858,990	\$5,204,882	\$825,509	\$1,784,111	\$18,367,532
Transit	\$2,420,197	\$835,933	\$1,919,067	\$3,880,238	\$6,629,800	\$6,266,066	\$8,639,909	\$6,072,050	\$5,929,610	\$5,033,545	\$4,518,155	\$52,144,570
Intermodal	\$140,000	\$140,000	\$140,000	\$152,142	\$1,458,750	\$0	\$2,545,296	\$4,374,268	\$10,077	\$191,451	\$620,000	\$9,771,984
Other	\$72,711	\$103,772	\$35,803	\$58,570	\$521,625	\$263,000	\$4,475,999	\$3,498,948	\$174,000	\$161,000	\$253,059	\$9,618,487
Total	\$18,323,615	\$11,405,108	\$11,306,961	\$19,125,495	\$16,178,793	\$27,802,561	\$24,984,682	\$32,078,403	\$34,762,901	\$47,842,839	\$49,013,312	\$292,824,670

Percent of Total by Project Use Category

<i>Uses</i>	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	Percent by Use FY95-FY05
Function and Performance Preservation	22.0%	37.9%	30.3%	19.0%	5.0%	30.7%	11.6%	9.3%	23.2%	25.0%	9.8%	18.9%
Bridge Preservation	36.1%	27.6%	30.9%	2.5%	21.0%	26.9%	6.2%	16.1%	9.1%	2.5%	21.6%	15.8%
Capacity Expansion	24.8%	23.8%	17.8%	56.2%	14.4%	10.6%	10.4%	19.0%	35.2%	59.5%	53.9%	34.5%
Bike/ Pedestrian	2.6%	1.2%	2.6%	0.9%	6.4%	8.3%	9.1%	12.0%	15.0%	1.7%	3.6%	6.3%
Transit	13.2%	7.3%	17.0%	20.3%	41.0%	22.5%	34.6%	18.9%	17.1%	10.5%	9.2%	17.8%
Intermodal	0.8%	1.2%	1.2%	0.8%	9.0%	0.0%	10.2%	13.6%	0.0%	0.4%	1.3%	3.3%
Other	0.4%	0.9%	0.3%	0.3%	3.2%	0.9%	17.9%	10.9%	0.5%	0.3%	0.5%	3.3%
Total	100.0%	100.0%	100.0%	100.0%	100%	100%	100%	100%	100%	100.0%	100.0%	100.0%

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.