

CCMPO FY07-10 TIP Amendments

Amendment Number	CCMPO Identifier	Amendment Type	Project Name	TIP Change	Amendment Date
FY07-01	TR054B	Minor	CCTA Inter-Regional Bus Service – Additional Service	<p>Description of TIP Change: Add a new Congestion Mitigation and Air Quality (CMAQ) project for additional service on CCTA’s Inter-Regional Bus Routes. Add \$50,000 in Federal funds each year in FY07, FY08 and FY09. These funds will be added to CCMPO’s fiscal constraint limit.</p> <p>Reason for Change: Project will provide additional service on existing bus routes.</p>	9/20/06
FY07-02	TR054B	Minor	CCTA Inter-Regional Bus Service – Additional Service	<p>Description of TIP Change: Add \$40,376 in Federal funds per year in FY07, FY08 and FY09 for additional service on existing CCTA Inter-Regional Bus Routes. New total project cost is \$90,376 per year in FY07, FY08 and FY09. The project is to be funded with Congestion Mitigation and Air Quality (CMAQ) funding and is not subject to CCMPO’s fiscal constraint limit.</p> <p>Reason for Change: Amendment FY07-01, approved on September 20, 2006, was to fund one additional afternoon trip per day because of a standing room only condition on CCTA’s Montpelier route. The additional \$40,376 from this amendment will fund an additional morning trip each day.</p>	11/15/06
FY07-03	TR056	Minor	CCTA High Frequency Transit Service	<p>Description of TIP Change: Add \$31,233 in Federal funds in FY07, \$11,223 in FY08 and \$1,233 in FY09 for additional service on CCTA’s Route 15 service. New project totals are \$301,233 per year for FY07, FY08 and FY09. The project is to be funded with CMAQ funding and is not subject to CCMPO’s fiscal constraint limit.</p> <p>Reason for Change: Project will provide additional service on CCTA’s Route 15 service.</p>	11/15/06
FY07-04	BP025	Administrative	Intervale Bike/Pedestrian Path Improvements	<p>Description of TIP Change: Move \$43,200 in federal funds for construction from FY06 to FY07. This change is not subject to CCMPO’s fiscal constraint limit.</p> <p>Reason for Change: This project was not ready to expend construction funds by the end of FY06. It is now ready to move to the construction phase.</p>	10/31/06
FY07-05	BP049	Administrative	Route 15 Streetscape and Pedestrian Crossing	<p>Description of TIP Change: Program \$50,000 in PE funds in the TIP in FY07.</p> <p>Reason for Change: This project received earmark funding under SAFTEA-LU. The project is ready to advance to design in federal FY07.</p>	11/20/06

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FY07-06	HP075	Minor	Route 15 Slope Stabilization Project, Essex	<p>Description of TIP Change: Add \$120,000 in Federal funds for preliminary engineering in FY07 for a new project for slope stabilization along Route 15 in Essex opposite the east gate to Fort Ethan Allan.</p> <p>Reason for Change: A leaking drainage pipe carrying water from Route 15 and under the railroad tracks has washed out the bottom of the slope causing the bank to slide. District 5 did a temporary fix in December 2005. The current project will replace the pipe beginning at Route 15 and place a new sleeve and pipe under the railroad tracks. Then stone and geotextile rip rap will be applied to the slope.</p> <p>This project will be funded under a statewide line item in the State Transportation Improvement Program (STIP) for Slope Stabilization. Therefore, it is not subject to CCMPO's fiscal constraint limit.</p>	1/17/07
FY07-07	HP009	Minor	Kennedy Drive Reconstruction, South Burlington	<p>Description of TIP Change: Add \$1,600,000 in Federal funds (\$2,000,000 in total funds) for construction in FY07. New construction amount in FY07 is \$2,240,000 (fed). The new construction total is \$12,500,000 (fed+state+local). This is an increase of \$2,000,000 (fed+state+local). This is a 16.7 percent increase in project cost. Under CCMPO's TIP amendment procedure this change qualifies as a minor amendment.</p> <p>Reason for Change:</p> <ul style="list-style-type: none"> ▶ Quantity over-runs – in place quantities have exceeded design engineer's estimate. ▶ East end waterline reconstruction – Replacement of the existing waterline was necessary and was not part of the original scope. ▶ Bike path reconstruction in the vicinity of the reconstructed waterline. ▶ Traffic control – Quantities and costs have exceeded design engineer's estimate. ▶ Construction engineering – Will exceed the estimate provided by VTrans prior to beginning the project. 	3/21/07
FY07-08	HP001A	Minor	Champlain Parkway – Contract 2	<p>Description of TIP Change: Move \$1,600,000 in construction funds from FY07 to FY11.</p> <p>Reason for Change: The project currently has \$4,750,000 in Federal funds for construction in FY07 (10/1/06 – 9/30/07). The project is not yet under construction. Following this change, \$3,150,000 in construction funds will remain in this project. That funding level is adequate to cover anticipated needs in FY07.</p>	3/21/07
FY07-09	Minor	BP051	Tilley Drive Path, South Burlington	FY07 Enhancement Award. FY07 - \$60,000 PE, \$1,000 ROW; FY08 - \$139,000 CON	4/18/07

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FY07-10	Minor	BP038C	Webster Road Path Segment 4, Shelburne	FY07 Enhancement Award. FY07 - \$53,000 PE, \$4,000 ROW; FY08 - \$243,000 CON	4/18/07
FY07-11	Minor	BP052	Warner's Corner Pedestrian Project, Colchester	FY07 Enhancement Award. FY08 - \$300,000 CON	4/18/07
FY07-12	BP053	Minor	School Area Pedestrian Improvements, Winooski	FY07 Enhancement Award.FY07 - \$56,000 PE, \$4,000 ROW	4/18/07
FY07-13	TR053	Minor	CCTA Buses, Facility and Equipment	<p>Description of TIP Change: Change federal funding source from FTA Section 5309 to STP Transfer.</p> <p>Reason for Change: This project contains \$1.4 million in federal funds in the current FY07 TIP. When the TIP was developed it was anticipated that the funding would come from FTA Section 5309 earmark funds. Earmark funds are not available for this project and CCTA has requested this project be funded with STP funds.</p>	4/18/07
FY07-14	HC001A	Minor	Champlain Parkway Contract 2	<p>Description of TIP Change: Move \$1.4 million dollars in federal funds for construction funds from FY07 to FY11.</p> <p>Reason for Change: Champlain Parkway is currently completing the EIS process and is not expected to begin construction in FY07. Following this amendment, \$1,750,000 in federal funds will remain for construction in FY07 for this project, which is more than enough to accommodate its needs. The funds taken from this project will be used by CCTA to purchase buses.</p>	4/18/07
FY07-15	TR061	Minor	CCTA Bus Replacement	<p>Description of TIP Change: Add \$4.4 million in FY10 for CCTA Bus Replacement.</p> <p>Reason for Change: CCTA is working to replace 14 buses that have past their useful life. CCTA is applying for a FTA Section 5309 grant to fund bus replacement. This project is a federal grant and, as a result, not subject to CCMPO's fiscal constraint limit.</p>	4/18/07
FY07-16	TR058	Administrative	CCTA — SAFTEA-LU Earmark	<p>Description of TIP Change: Advance \$697,000 in Federal funds from FY10 to FY07.</p> <p>Reason for Change: CCTA was awarded a \$2 million earmark under SAFTEA-LU. Funds were put in FY10, since it was uncertain in which Fiscal Year Congress would appropriate funds and CCTA would apply for federal funding. Congress has now</p>	4/16/07

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				appropriated \$697,000 and CCTA is now ready to acquire buses. CCTA requests that \$697,000 of the \$2M be advanced to FY07. This change is not subject to CCMPO's fiscal constraint limit because the funds are from a federal earmark. Funds will be used to purchase smart diesel buses.	
FY07-17	BR026	Administrative	Rehabilitation of Statewide Covered Bridges – Quinlan Covered Bridge	<p>Description of Change: Move \$100,000 in federal earmark funds for PE from FY09 to FY07.</p> <p>Reason for Change: Thjs project was awarded a federal earmark under SAFTEA-LU (Demo ID number VT059). The project is ready to advance to design in FY07.</p>	5/9/07
FY07-18	BP039B	Administrative	Lake Champlain Byways Interpretive Information	<p>Description of TIP Change: Add \$128,450 in FY06 for a new Scenic Byways award for Lake Champlain Byways Interpretive Information in Chittenden County.</p> <p>Reason for Change: This project was awarded a Scenic Byways award from the FHWA National Scenic Byways Program.</p>	5/9/07
FY07-19	BP039C	Administrative	Lake Champlain Byways Interpretive Materials	<p>Description of TIP Change: Add \$112,000 in FY06 for a new Scenic Byways award for Lake Champlain Byways Interpretive Materials in Chittenden County.</p> <p>Reason for Change: This project was awarded a Scenic Byways award from the FHWA National Scenic Byways Program.</p>	5/9/07
FY07-20	BP043	Minor	SanRemo Drive Streetscape	<p>Description of TIP Change: Move \$215,000 in federal funds for construction funds from FY06 to FY07.</p> <p>Reason for Change: This project received a transportation enhancement grant in FY05. The project was scheduled for construction in FY06 but was not ready. The project will be ready for construction during the summer of 2007. This change is not subject to CCMPO's fiscal constraint limit.</p>	7/18/07
FY07-21	HC003	Minor	Circ Williston Construction	<p>Description of TIP Change: This line item contains \$2,000,000 for construction of Circ Williston. The project will not advance to construction before the end of the fiscal year, which is September 30, 2007. As a result, the following changes to the TIP are proposed:</p> <ul style="list-style-type: none"> ▸ Move \$1,000,000 in federal funds identified for construction to preliminary engineering (HC003E). The funds will be used to fund completion of the EIS for Circ Williston. The new total for the EIS is \$7,550,000 in total funds. ▸ Move the remaining \$1,000,000 in federal funds to Modifications and Overruns 	9/20/07
	HC003E	Minor	Circ Williston PE		
	OT017	Minor	Modifications and Overruns		

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				(OT017) to be used for payments to contractors that were mobilized to begin construction of Circ Segments A and B. Settlement with contractors has not yet been reached.	
FY-7-22	HC001C	Minor	Champlain Parkway Contract 2	<p>Description of TIP Change: This line item contains \$1,750,000 in federal funds for construction in FY07. The project is not ready to advance to construction by the end of the fiscal year, so those funds will not be obligated to this project.</p> <p>Move \$500,000 in federal funds identified for construction of Champlain Parkway Contract 2 to Modifications and Overruns (OT017). These funds will be used for payments to contractors that were mobilized to begin construction of Circ Segments A and B.</p>	9/20/07
	OT017	Minor	Modifications and Overruns		

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