



*Communities working together to
meet Chittenden County's transportation needs*

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program for Fiscal Years 2010-2013

As Adopted -- July 15, 2009

Chittenden County Metropolitan Planning Organization
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A. Introduction

The Chittenden County Transportation Improvement Program (TIP) for fiscal years 2010 through 2013 is a prioritized, fiscally-constrained, and multi-year list of federally-funded, multimodal transportation projects and operations in the CCMPO region - Chittenden County. Under federal law, the TIP must cover at least a 4-year program of projects and be updated no less frequently than every 4 years. In addition, projects in the TIP must be prioritized at the regional level and have clearly identified funding sources. All transportation projects, programs, and operations receiving federal funds in Chittenden County must be authorized through the CCMPO TIP process. The exceptions are federal airport funds for Burlington International Airport, which are not subject to the CCMPO's prioritization process, but are listed in the TIP for information and coordination purposes.

- The TIP authorizes the implementing agency (e.g., VTrans, CCTA) to obligate federal funds for listed projects and operations over the next four federal fiscal years (October 1, 2009 through September 30, 2013).
- The first year of a duly-adopted and approved TIP constitutes an "agreed to" list of projects for project selection purposes, provided that anticipated federal funds available to the region are available during that year.
- The U.S. Department of Transportation must find that the TIP is based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the CCMPO, and transit operators.

B. Financial Plan

▸ Federal Funding

The majority of TIP projects are funded with 80 percent federal funds. However, in some cases federal amounts may vary such as with interstate projects, which can be funded with 90 percent federal funds, and some transit projects, which may be funded with 50 percent federal funds. There is a column on the right side of the TIP document that indicates the percentage shares of federal, state and local funding.

▸ State Funding

The State of Vermont maintains a State Transportation Fund to pay for transportation programs and projects. State matching funds for TIP projects would most likely come from this fund. The fund is primarily supported by revenue collected from the motor fuel tax on gasoline and diesel and purchase and registration fees for motor vehicles.

State transportation resources are allocated through the state legislature's annual capital and budgetary process and are identified in the Transportation Capital Program. State transportation funding allocated to projects and programs in Chittenden County is determined through this process, in consultation with the CCMPO.

▸ Local Funding

Sources of local matching funds come primarily from the property tax and are approved by each municipality in their annual budgeting process.

▸ Operation and Maintenance

Operations and maintenance of the Federal Aid Highway System in Chittenden County is conducted by VTrans and funding

amounts are identified in the State Transportation Improvement Program (STIP).

Chittenden County Transportation Authority (CCTA) has an estimated Operations and Maintenance budget for transit services in FY10 of \$10,787,735. Revenue sources for transit operations and maintenance are as follows:

Passenger revenue -	\$2,087,798
Purchase of service -	\$1,354,077
Local funding -	\$2,293,266
State funding -	\$1,644,034
Federal grants -	\$3,423,502
Total Revenue -	\$10,793,677

C. Previous TIP Projects Implemented or Delayed

Projects that will be completed in FY09 – 11 Projects

- US7 Concrete Pavement Repair, Burlington
- VT15 Paving, Colchester/Essex
- VT116/Silver Street Improvements, Hinesburg
- I-89 Bridge Improvements – Richmond - Highgate
- I-89 Paving, Colchester-Georgia
- VT15 Streetscape Improvements, Jericho
- Bridge Street Bridge, Richmond
- Webster Road Path Segment 4, Shelburne
- San Remo Drive Streetscape, South Burlington
- Tilley Drive Path, South Burlington
- VT15 Paving, Winooski

Projects that have been delayed

– 11 Projects

- Champlain Parkway, Burlington
- US2 Paving, Burlington-South Burlington
- Improvements to US Route 7 in Charlotte
- Mill Pond Road Bridge, Colchester
- VT2A/US7/Creek Road/Bay Road, Colchester
- VT117/Sand Hill Road, Essex
- Circ Williston
- US7/Lake Road, Milton
- US2/VT117/I-89 Exit 11, Richmond
- US2/Industrial Avenue, Williston
- Exit 15 Safety Improvements, Winooski

CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
A Resolution to Adopt the FY2010-2013
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Chittenden County Metropolitan Planning Organization, as the designated Metropolitan Planning Organization, is responsible for the operation and maintenance of a continuing transportation planning process designed to prepare and adopt transportation plans and programs; and

WHEREAS, a fiscally constrained Transportation Improvement Program containing transportation improvements expected to be carried out in the period October 1, 2009 through September 30, 2013 has been prepared through the planning process; and

WHEREAS, the Chittenden County Metropolitan Planning Organization's Transportation Advisory Committee found the projects contained in the proposed TIP to be in conformance with the duly adopted Metropolitan Transportation Plan and has recommended the fiscally constrained 2010-2013 Transportation Improvement Program to the Chittenden County Metropolitan Planning Organization for adoption; and

WHEREAS, the Chittenden County Metropolitan Planning Organization sent copies of the proposed TIP to the eighteen member municipalities for the fifteen-day review and comment period on June 26, 2009; and

WHEREAS, the Chittenden County Metropolitan Planning Organization held a public hearing at the CCMPO/CCRPC offices in Winooski on Wednesday, July 15, 2009 to review the proposed Transportation Improvement Program after publishing a legal notice in the *Burlington Free Press* on July 29, 2009;

NOW, THEREFORE, BE IT RESOLVED that the Chittenden County Metropolitan Planning Organization, as the Metropolitan Planning Organization, hereby adopts the fiscally constrained 2010-2013 Transportation Improvement Program attached hereto and made a part hereof.

RESOLVED, PASSED AND ADOPTED THIS 15th DAY OF JULY 2009.

CHITTENDEN COUNTY
METROPOLITAN PLANNING ORGANIZATION

By


JEFFREY B. CARR, CCMPO BOARD CHAIR

GLOSSARY

ADA	Americans with Disabilities Act of 1990. Federal legislation prohibiting discrimination on the basis of disability.	FRA	Federal Railroad Administration. The USDOT agency responsible for railroad programs.
AIP	Airport Improvement Program. FAA program that assists the development of public-use airports by providing funding for airport planning and development projects.	FTA	Federal Transit Administration. The USDOT agency responsible for public transportation programs.
ARRA	American Recovery and Reinvestment Act of 2009	IM	Interstate Maintenance Program. Federal program providing funding for resurfacing, restoring, rehabilitating and reconstructing the Interstate Highway System.
BIA	Burlington International Airport	ISTEA	Intermodal Surface Transportation Efficiency Act of 1991. Federal legislation emphasizing innovation, intermodalism, and flexibility.
BR	Bridge Program. Federal funding program for rehabilitation and reconstruction of bridges.	ITS	Intelligent Transportation Systems. The application of technology to improve transportation system efficiency.
CCMPO	Chittenden County Metropolitan Planning Organization. The state's only MPO. Established under federal law and responsible for transportation planning and programming within its jurisdiction.	JARC	Job Access and Reverse Commute. FTA program providing grants to local governments and non-profit organizations for transportation services connecting low-income persons to employment and support services.
CCRPC	Chittenden County Regional Planning Commission. The county's comprehensive planning organization. Established under state law.	LTAP	Local Transportation Assistance Program. Federally funded program to enable local governments to improve their roads and bridges by providing training and information.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. Federal funding program designed to address congestion and air quality issues through capital and operating projects.	LTF	Local Transportation Facilities. VTrans program established to assist local governments with project implementation.
CCTA	Chittenden County Transportation Authority. The region's public transportation provider.	MPO	Metropolitan Planning Organization. Federally established organization responsible for a cooperative, continuous, and comprehensive framework to make transportation investment decisions within their designated area.
CON	Construction	NHS	National Highway System Program. Federal program that provides funding for improvements to rural and urban roads that are part of the NHS, including Interstate Highways and designated connections to major intermodal terminals.
EH	Transportation Enhancement Program. Federal funding program for projects designed to enhance transportation-related quality of life.	Para-transit	A demand-response transportation system catering to special needs populations such as the elderly and disabled.
FAA	Federal Aviation Administration. The USDOT agency responsible for aviation related programs.		
FHWA	Federal Highway Administration. The USDOT agency responsible for roadway related programs.		

PE	Preliminary Engineering. Project development phase in which project design is determined.
PFC	Passenger Facility Charge. A surcharge added to the price of an airfare and used for capital improvements at airports.
Round-about	Non-signalized circular intersection with specific design and traffic control features to ensure low travel speeds and efficient traffic movement.
ROW	Right Of Way. Denotes land, or an interest in land, established for transportation purposes.
SAFTEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU). This act was passed by Congress in August 2005 as the successor to the Transportation Efficiency Act for the 21st Century (TEA-21).
Scoping	A phase in the project development process that moves a recognized problem from an idea through the development of alternatives and environmental screening.
Sec. 5307	FTA grant program for capital and operating assistance in urban areas over 50,000 in population.
Sec. 5309	FTA grant for capital programs such as buses and bus facilities.
Sec. 5310	FTA grant program to States for assisting private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities.
Shared Use Path	A path separated from vehicle traffic by barrier or open space usually on its own right-of-way.
SSTA	Special Services Transportation Agency. Chittenden County based non-profit paratransit provider.
STIP	Statewide Transportation Improvement Program. The State's three year list of fiscally constrained transportation projects planned for implementation statewide.

STP	Surface Transportation Program. Federal program providing flexible funding for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and bus facilities.
TCSP	Transportation, Community and System Preservation Program. Federal program that provides funding for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community and system preservation.
TDM	Transportation Demand Management. The general term for strategies that result in more efficient use of transportation resources.
TEA 21	Transportation Equity Act for the 21 st Century. Replaced ISTEA and guides federal expenditures for surface transportation since 1998.
TIP	Transportation Improvement Program. The three year list of fiscally constrained transportation projects planned for implementation in the region.
TOD	Transit Oriented Design. High density and mixed use land development around transit system stops.
Traffic Calming	A combination of measures to reduce the negative effects of vehicle use or to alter driver behaviors.
TSM	Transportation Systems Management. Relatively low-cost improvements to improve transportation efficiency such as ITS applications or roundabouts.
USDOT	United States Department of Transportation
VTa	Vermont Transportation Authority
VTR	Vermont Railway. A private operating railroad.
VTrans (or VAOT)	Vermont Agency of Transportation

To View CCMPO TIP Map

Go to

WWW.CCMPO.ORG



Section 2: FY2010-2013 TIP: Projects by Municipality

2010-2013 CCMPO Transportation Improvement Program

As Adopted -- July 15, 2009

FY10-13 Federal Funds					Other Project Information					
CCMPO # Project Location	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Burlington										
IN007 Burlington Transit Center - South End Sears Lane VTrans Number:					Total: PE: ROW: CON:			Intermodal	FTA Sec. 5309 Disc. 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Earmark funds received include \$2,427,184 in FY04 and \$1 M in FY06. FY06 funds programmed at 85%. Surface lot to be constructed in 2010.
HP067A Burlington Waterfront Transportation Improvements VTrans Number: STP 5000(17)	\$600,000 CON				Total: \$3,718,750 PE: \$608,812 ROW: CON: \$3,109,938	\$1,540,450	\$1,265,600 CON	Function and Performance Preservation	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID Number VT030. Earmark amount \$3.5 M programmed at 90%.
HC001E Champlain Parkway - Engineering and ROW US7 to Main Street VTrans Number: MEGC-M 5000(1)					Total: PE: ROW: CON:	\$9,096,500		Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local <u>Constraint Status:</u> Constrained	PE and ROW for HC001A and HC001B.
HC001C Champlain Parkway - Pine Street to Main Street VTrans Number: MEGC-M 5000(1)C6				\$6,411,725 CON	Total: \$12,000,000 PE: ROW: CON: \$12,000,000			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local <u>Constraint Status:</u> Constrained	Vtrans to use advance construction funding. Construction to follow Contract 2. Pending outcome of EIS. Includes \$7 M in FY14.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC001A Champlain Parkway - US7 to Lakeside		\$1,040,000 CON	\$11,856,000 CON	\$2,912,000 CON	Total: \$16,000,000 PE: ROW: CON: \$16,000,000			Capacity Expansion	NHS 95 % Federal 3 % State 2 % Local	VTrans to use advance construction funding. PE and ROW included under HC001E. Pending outcome of EIS.
VTrans Number: MEGC-M 5000(1)C2									<u>Constraint Status:</u> Constrained	
BP029B Church Street Improvements in Burlington	\$3,500,000 PE/CON				Total: \$6,375,000 PE: \$700,000 ROW: CON: \$5,675,000	\$1,150,000	\$2,680,000 PE/CON	Bike/ Pedestrian	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local	SAFETEA-LU project. Demo ID number VT029. Earmark amount \$6 M programmed at 90%.
VTrans Number: STP 5000(16)									<u>Constraint Status:</u> Non-Constrained	
BP056 Main Street Midblock Crosswalk Improvements	\$105,000				Total: \$136,160 PE: ROW: CON:			Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	
VTrans Number: STP EH09()									<u>Constraint Status:</u> Non-Constrained	
HP085 Shelburne Street Rotary	\$120,000 PE/ROW	\$1,076,400 CON			Total: \$1,155,000 PE: \$100,000 ROW: \$20,000 CON: \$1,035,000			Function and Performance Preservation	Safety 100 % Federal 0 % State 0 % Local	
Shelburne St/South Willard St/St. Paul St VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
HP079A US7 Concrete Pavement Repair					Total: \$939,619 PE: \$82,000 ROW: CON: \$857,619	\$16,216	\$850,000 CON	Function and Performance Preservation	ARRA 100 % Federal 0 % State 0 % Local	Pavement repair on NH system.
SB Town Line (Swift Street) to MM 0.197 VTrans Number: NH 2726(1)									<u>Constraint Status:</u> Non-Constrained	
Funds to be obligated in FY09										

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CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP079B US7 Concrete Pavement Repair MM 0.197 to MM .441 (Hadley Road) VTrans Number: STP 2727(1)					Total: \$659,419 PE: \$43,000 ROW: CON: \$616,419	\$16,216	\$650,000 CON	Function and Performance Preservation	ARRA 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Pavement repair on Town Highway.
HP086 US7 Paving Hadley Road to Winooski City Line VTrans Number: STP 2721()	\$20,000 PE		\$3,365,939 CON		Total: \$4,140,000 PE: \$250,000 ROW: CON: \$3,890,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Paving 3.752 miles
HP084 Winooski Avenue (Alt US7) Paving South Willard Street to Riverside Avenue VTrans Number: STP 2722()	\$56,000 PE	\$1,822,080 CON			Total: \$2,260,000 PE: \$70,000 ROW: CON: \$2,190,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Paving 2.107 miles
Burlington Int. Airport										
AV002 Airfield Projects Burlington International Airport VTrans Number:		\$9,000,000	\$2,000,000		Total: PE: ROW: CON:		\$5,985,000	Aviation	AIP 95 % Federal 3 % State 2 % Local <u>Constraint Status:</u> Non-Constrained	BIA project - for information only.
AV021 Airport Energy Study Burlington International Airport VTrans Number:		\$150,000			Total: PE: ROW: CON:			Aviation	AIP 95 % Federal 3 % State 2 % Local <u>Constraint Status:</u> Non-Constrained	BIA project - for information only.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
AV005 Land Acquisition	\$5,800,000	\$5,800,000	\$5,950,000	\$5,600,000	Total:		\$2,593,500	Aviation	AIP	Land acquisition for development, noise control and mitigation. BIA project - for information only.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	
AV001 South End Development	\$4,416,000		\$6,700,000	\$4,000,000	Total:		\$4,845,000	Aviation	AIP	Site planning, mitigation, site development and taxiway/apron construction.
Burlington International Airport					PE:				95 % Federal	
VTrans Number:					ROW:				3 % State	
					CON:				2 % Local	
									<u>Constraint Status:</u> Non-Constrained	
Burlington/So. Burlington										
HP076 US2 Paving	\$99,840 PE		\$3,106,355 CON		Total: \$3,840,000		\$99,840	Function and Performance Preservation	NHS	
Willard Street east 3.12 miles					PE: \$250,000		PE		80 % Federal	
VTrans Number: NH 2624()					ROW:				20 % State	
					CON: \$3,590,000				0 % Local	
									<u>Constraint Status:</u> Constrained	
Charlotte										
HP019A Improvements to US Route 7 in Charlotte			\$4,013,120 CON	\$6,165,120 CON	Total: \$14,327,679	\$810,000	\$104,308	Function and Performance Preservation	NHS	Balance of project cost to be funded with SAFETEA-LU earmark (project HP019B).
Ferrisburgh line north 2.9 miles					PE: \$1,471,055		CON		95 % Federal	
VTrans Number: FEGC 019-4(20)					ROW: \$1,777,517				5 % State	
					CON: \$11,124,107				0 % Local	
									<u>Constraint Status:</u> Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP019B Improvements to US Route 7 in Charlotte Ferrisburgh line north 2.9 miles VTrans Number: FEGC 019-4(20)	\$200,000 PE	\$1,248,000 ROW	\$2,152,000 CON		Total: PE: ROW: CON:		\$2,670,700 ROW	Function and Performance Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT043. Earmark amount \$4 M programmed at 90%.
BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek VTrans Number: BHO 1445()	\$80,000 PE		\$390,000 CON		Total: \$629,828 PE: \$200,000 ROW: \$10,000 CON: \$482,828	\$5,400	\$100,000 PE/ROW	Bridge Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT059. Earmark amount \$500,000 programmed at 90%. BR29 on TH36.
Colchester										
HC009A Colchester Campus Road Project TCSP Grant VTrans Number: TCSP TCSE(7)					Total: \$3,538,937 PE: \$685,186 ROW: \$60,000 CON: \$2,793,751	\$940,419	\$580,000 CON	Capacity Expansion	TCSP 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Transportation, Community and System Preservation earmark (\$994,100). Balance of project to be funded by SAFTEA-LU earmark (project HC009B) and FY08 Section 129 STP Earmark (HC009C).
HC009B Colchester Campus Road Project SAFETEA-LU Earmark VTrans Number: TCSP TCSE(7)	\$850,000 CON				Total: PE: ROW: CON:		\$850,000 CON	Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT031. Earmark amount \$1 M programmed at 90%.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC009C Colchester Campus Road Project STP Earmark VTrans Number: TCSP TCSE(7)	\$1,200,000 CON				Total: PE: ROW: CON:		\$1,200,000 CON	Capacity Expansion	STP Sect. 129 Earmark 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	FY08 Section 129 STP Earmark.
BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr. VTrans Number: STP WALK(15)	\$395,000 CON				Total: \$835,100 PE: \$185,100 ROW: \$50,000 CON: \$600,000	\$158,077		Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Non-Constrained	Federal amount \$550,261. Funding includes \$468,886 (fed) Bike/Ped Grant; \$69,132 (fed) Sidewalk Grant; \$12,243 (fed) for VTrans administration. Colchester to fund balance of CON cost.
BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook VTrans Number: TH3 9521	\$60,000 PE	\$20,800 ROW	\$1,622,400 CON		Total: \$2,069,711 PE: \$174,282 ROW: \$20,800 CON: \$1,874,629		\$80,000 PE	Bridge Preservation	STP 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Constrained	
HP069 Route 127 Corridor Improvements Heineberg Bridge to Lakeshore Drive VTrans Number:					Total: \$10,400,000 PE: \$900,000 ROW: \$500,000 CON: \$9,000,000			Function and Performance Preservation	STP 80 % Federal % State % Local <u>Constraint Status:</u> Constrained	Scoping completed October 2001. Project approved by PDT on June 7, 2001. Project is being included for illustrative purposes pending the availability of federal funds.
BP049 Route 15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital VTrans Number: TCSE (009)					Total: \$276,922 PE: \$75,000 ROW: CON: \$201,922	\$215,325	\$166,000 CON	Bike/ Pedestrian	SAFETEA-LU Earmark - TCSP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark project. Federal amount \$215,325.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP089 US7 Fire Preemptive Detectors and Hardware					Total: \$221,950 PE: ROW: CON: \$221,950		\$221,950 CON	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Installation of fire preemptive detectors and hardware in 6 locations.
VTrans Number: STPG SGNL(34)	Funds to be obligated in FY09								<u>Constraint Status:</u> Constrained	
HP003 VT Route 2A Reconstruction					Total: \$3,510,000 PE: \$300,000 ROW: \$250,000 CON: \$2,959,946			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Scoping completed April 2001. Project approved by the PDT July 5, 2001. Project is included for illustrative purposes pending the availability of federal funds.
Essex Town Line to US7 VTrans Number: STP 0207()									<u>Constraint Status:</u> Constrained	
HP037 VT2A/US7/Creek Rd/Bay Rd Intersection		\$1,655,680 ROW	\$540,800 CON	\$2,141,568 CON	Total: \$5,855,000 PE: \$765,000 ROW: \$1,990,000 CON: \$3,100,000	\$519,671	\$2,433,600 ROW	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	
VTrans Number: STP 5600(9)S									<u>Constraint Status:</u> Constrained	
BP052 Warner's Corner Pedestrian Project	\$300,000 CON				Total: \$727,000 PE: \$70,000 ROW: \$20,000 CON: \$637,000	\$310,000	\$300,000 CON	Bike/ Pedestrian	STP 41 % Federal 0 % State 59 % Local	PE and ROW to be paid by Colchester.
Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd VTrans Number: STP EH07(11)									<u>Constraint Status:</u> Non-Constrained	
Colchester/Essex										
HP073 VT15 Paving					Total: \$3,140,000 PE: \$100,000 ROW: CON: \$3,040,000	\$81,080	\$2,184,000 CON	Function and Performance Preservation	ARRA 100 % Federal 0 % State 0 % Local	Paving 2.931 miles
Colchester/Winooski Line to MM 1.57 VTrans Number: STP 2616(1)									<u>Constraint Status:</u> Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Essex										
HP075 Route 15 Slope Stabilization Project					Total: \$1,302,125 PE: \$150,000 ROW: \$28,000 CON: \$1,124,125	\$121,620	\$934,142 ROW/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Opposite east gate to Fort Ethan Allen.
VTrans Number: STP 030-1(20)		Funds to be obligated in FY09			Constraint Status: Constrained					
HP005 Sand Hill Rd/VT 117 Intersection TH4/VT117	\$310,000 ROW		\$865,280 CON		Total: \$1,314,000 PE: \$204,000 ROW: \$310,000 CON: \$800,000	\$185,902	\$624,000 CON	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Construction of a traffic signal.
VTrans Number: STP 5400(5)					Constraint Status: Constrained					
BP060 VT15 Sidewalk Project					Total: PE: ROW: CON:		\$240,000 CON	Bike/ Pedestrian	ARRA 80 % Federal 0 % State 20 % Local	ARRA Enhancement award.
VTrans Number: STP EH09()					Constraint Status: Non-Constrained					
HP080 VT15/Ethan Allen Avenue Intersection					Total: \$800,000 PE: \$65,000 ROW: \$10,000 CON: \$725,000			Function and Performance Preservation	ITS Earmark Funds 100 % Federal 0 % State 0 % Local	To be funded with FTA ITS and signal funds.
VTrans Number: STP SGNL()		Funds obligated			Constraint Status: Non-Constrained					
HP082 VT15/Sand Hill Road					Total: \$1,045,000 PE: \$195,000 ROW: \$100,000 CON: \$750,000			Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local	Scoping completed February 2008. Project is being included for illustrative purposes pending the availability of federal funds.
VTrans Number:					Constraint Status: Constrained					

* Future project costs escalated at a rate of 4% per year.

		FY10-13 Federal Funds				Other Project Information				
CCMPO # Project Location	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Essex Junction										
HP081A VT15-Pearl Street Improvements	\$280,000 CON				Total: \$400,000 PE: ROW: CON:		\$450,000 PE/CON	Function and Performance Preservation	STP Sec. 129 Earmark 100 % Federal 0 % State 0 % Local	FY08 Section 129 STP Earmark
VTrans Number: STP 5300()					<u>Constraint Status:</u> Non-Constrained					
HP081B VT15-Pearl Street Improvements	\$1,800,000 PE/ROW/CON				Total: \$2,250,000 PE: ROW: CON:			Function and Performance Preservation	Earmark 80 % Federal 0 % State 20 % Local	Streetscape improvements on Pearl Street in the vicinity of the Champlain Valley Expo.
VTrans Number: STP 5300()					<u>Constraint Status:</u> Non-Constrained					
Hinesburg										
BP002 Hinesburg Pathway	\$1,200,000 CON				Total: \$1,840,500 PE: \$335,500 ROW: \$75,000 CON: \$1,430,000	\$231,483	\$457,600 CON	Bike/ Pedestrian	STP 80 % Federal 10 % State 10 % Local	
Village to Carpenter Carse Library					<u>Constraint Status:</u> Non-Constrained					
VTrans Number: STP BIKE(22)S										
BP054 Hinesburg Village VT116 Corridor Improvements	\$364,000 ROW/CON				Total: \$552,993 PE: \$99,635 ROW: \$5,000 CON: \$448,358			Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project funding as follows: Enhancement \$240,000; SR2S \$200,000; Local \$112,993. SR2S funding 100% Federal.
Charlotte Road to Community School, west side					<u>Constraint Status:</u> Non-Constrained					
VTrans Number: STP EH08()										

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR030 Silver Street Bridge over the LaPlatte River BR10 on TH4 VTrans Number: STP 0199(002)		\$20,800 ROW	\$1,297,920 CON		Total: \$1,600,000 PE: \$75,000 ROW: \$25,000 CON: \$1,500,000		\$80,000 PE	Bridge Preservation	STP 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Constrained	Town Highway Bridge grant program.
HP058 VT116/CVU Road Improvements VT116/TH1/TH7 VTrans Number: STPG 021-1(19)					Total: \$614,702 PE: \$149,502 ROW: \$50,000 CON: \$415,200	\$50,000	\$312,000 CON	Function and Performance Preservation	Safety 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Constrained	Improvements including left turn lanes on VT116.
HP059 VT116/Silver Street Improvements VT116/TH4 VTrans Number: HES 021-1(20)				Funds to be obligated in FY09	Total: \$637,625 PE: \$146,644 ROW: \$9,731 CON: \$481,250	\$75,000	\$481,250 CON	Function and Performance Preservation	Title 23, Section 164 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Improvements including a right turn lane on VT116. CON to begin June 2009.
Interstate/Expressway										
HC003F Circ Colchester - Preliminary Engineering VTrans Number: AC NH 033-1()					Total: \$6,000,000 PE: \$6,000,000 ROW: CON:			Capacity Expansion	NHS 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	EIS for Circ Colchester project. Project is included for illustrative purposes pending the availability of federal funds.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC003A Circ Highway (VT289) Preliminary Engineering	\$1,500,000 PE				Total:			Capacity Expansion	NHS	
					PE:				80 % Federal	
					ROW:				20 % State	
					CON:				0 % Local	
VTrans Number: NH 033-1(1)									<u>Constraint Status:</u> Constrained	
HC003 Circ Williston - Construction		\$1,040,000 CON	\$15,600,000 CON	\$15,600,000 CON	Total: \$60,000,000			Capacity Expansion	NHS	Construction of project recommended by EIS. Includes \$21 M in FY14.
					PE:				80 % Federal	
					ROW:				20 % State	
					CON: \$60,000,000				0 % Local	
VTrans Number: AC NH 033-1()									<u>Constraint Status:</u> Constrained	
HP083 I-89 Bridge Improvements					Total:		\$150,000	Bridge Preservation	IM	Addition of bridge deck membranes.
Richmond - Highgate (Chittenden Co. section)					PE:				90 % Federal	
					ROW:				10 % State	
					CON:				0 % Local	
VTrans Number: IM MEMB(13)									<u>Constraint Status:</u> Non-Constrained	
BR035 I-89 Bridge Maintenance, Richmond	\$1,510,000 CON				Total: \$3,900,000		\$2,000,000	Bridge Preservation	IM	Cleaning and protective coating.
Bridge 58 over the Winooski River					PE:		CON		90 % Federal	
					ROW:				10 % State	
					CON:				0 % Local	
VTrans Number: IM BPNT(6)									<u>Constraint Status:</u> Non-Constrained	
BR031 I-89 Bridge Maintenance, Richmond-Colchester	\$2,060,000 CON				Total: \$2,470,000			Bridge Preservation	IM	Reline culverts and construct new headwalls for four culverts on I-89.
					PE: \$70,000				90 % Federal	
					ROW:				10 % State	
					CON: \$2,400,000				0 % Local	
VTrans Number: IM CULV(16)									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BR034 I-89 Bridge Maintenance, South Burlington-Winooski Bridge 70 over the Winooski River VTrans Number: IM BPNT(5)	\$5,295,278 CON				Total: \$12,550,309 PE: ROW: CON:		\$6,000,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Cleaning, protective coating and weeptube/scupper extension or replacement.
BR032 I-89 Bridges, Colchester-Milton VTrans Number: IM 089-3()	\$143,900 PE			\$6,018,022 CON	Total: \$6,103,596 PE: \$159,894 ROW: CON: \$5,943,702			Bridge Preservation	IM 90 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Necessary rehabilitation of bridges 75, 76 N&S, 77 N&S, 79, 80, 81.
HC007 I-89 Exit 12B Environmental Impact Statement, S. Burlington Hinesburg Road VTrans Number: IM 089-3()	\$100,000 PE	\$450,000 PE	\$350,000 PE		Total: \$1,000,000 PE: \$1,000,000 ROW: CON:			Capacity Expansion	IM % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	Project is dependent upon CCMPO and Vtrans developing a mutually agreed upon funding plan for construction. Funding split to be determined.
HP087 I-89 Paving, Colchester Exits 16-17 NB and SB VTrans Number: IM SURF(12)					Total: \$1,822,800 PE: \$15,000 ROW: CON: \$1,807,800		\$1,627,014 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Paving 6.130 miles.
HP077 I-89 Paving, Colchester-Georgia Northbound lanes, Exits 17-18 VTrans Number: IM 089-3(64)					Total: \$4,693,310 PE: \$83,310 ROW: CON: \$4,610,000	\$45,000	\$3,432,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Mile Markers 98 to 106.9

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CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HC013 US Route 2/I-89 Interchange Improvements in South Burlington Additional lane at Staples Plaza VTrans Number: STP 5200(18)					Total: \$3,480,000 PE: \$520,000 ROW: \$100,000 CON: \$2,860,000	\$100,000	\$420,000 PE	Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT033. Earmark amount \$3 M programmed at 90%. Funding shares to be determined. PE funding includes \$120,000 for scoping and \$416,000 for permitting and final design.
HC012 Vermont I-89 Exit 14 Upgrades VTrans Number:					Total: \$1,564,400 PE: ROW: CON:			Capacity Expansion	SAFETEA-LU Earmark - High Priority 80 % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT039. Earmark amount \$4 M programmed at 85%. \$2.1 M was used for project HC008, Improvements to I- 89 Exit 14 Ramp C. Funding shares to be determined.
Jericho										
HP066 Route 15 Streetscape Improvements VTrans Number: STP 030-1(19)					Total: \$796,875 PE: \$100,000 ROW: \$20,000 CON: \$676,875	\$80,000	\$569,500 CON	Function and Performance Preservation	SAFETEA-LU Earmark - TIP 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT063. Earmark amount \$750,000 programmed at 90%.
BP055 VT15 Footbridge VTrans Number: STP FTBR()					Total: \$535,000 PE: \$45,000 ROW: \$40,000 CON: \$450,000		\$45,000 PE	Bike/ Pedestrian	% Federal % State % Local <u>Constraint Status:</u> Constrained	Reconstruction of a previously existing pedestrian bridge adjacent to VT15. Illustrative project pending availability of Federal funds.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Milton										
HP091 Lake Road Paving					Total:		\$370,530	Function and Performance Preservation	ARRA	ARRA Town Highway Paving grant.
					PE:		CON		90 % Federal	
					ROW:				0 % State	
					CON:				10 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
HP088 Main Street Improvement Project					Total: \$4,999,000			Function and Performance Preservation	STP	Upgrade to Main Street including intersection realignment, stormwater system replacement,
					PE: \$308,400				80 % Federal	replace curbing, paving,
					ROW: \$25,000				0 % State	pedestrian lighting, new
					CON: \$4,665,600				20 % Local	sidewalk and street trees.
VTrans Number:									<u>Constraint Status:</u> Constrained	
HP008 US7/Lake Road Intersection	\$312,000	\$520,000	\$798,720		Total: \$2,253,818	\$225,402	\$590,720	Function and Performance Preservation	STP	
	ROW	CON	CON		PE: \$278,878		ROW/CON		80 % Federal	
US7/TH3					ROW: \$390,000				20 % State	
					CON: \$1,585,000				0 % Local	
VTrans Number: STP 5800(2)									<u>Constraint Status:</u> Constrained	
HP007 US7/Middle Rd/Railroad St Intersection					Total: \$450,000			Function and Performance Preservation	STP	Scoping not yet completed.
					PE: \$89,000				80 % Federal	This project is being included for illustrative
US7/TH1					ROW: \$6,000				20 % State	purposes and may be
					CON: \$355,000				0 % Local	added if additional funding becomes available.
VTrans Number: STP 5800()									<u>Constraint Status:</u> Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Regional										
BR003 Bridge Inspection Regional VTrans Number:	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	CCMPO share of VTrans bridge inspection program.
HP015 Bridge Painting Regional VTrans Number:	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Funding for VTrans bridge painting program on the state system.
BR033 Bridge Preventative Maintenance Regional VTrans Number:	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	\$250,000 PE/CON	Total: PE: ROW: CON:			Bridge Preservation	IM/STP/NH/BR % Federal % State % Local <u>Constraint Status:</u> Constrained	Chittenden County share of bridge preventative maintenance program. Funding shares to be determined.
OT006 Design Scoping Projects Regional VTrans Number:	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Other	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Funding for VTrans scoping on the National Highway System in Chittenden County.
HP017 Interstate Bridge Painting Regional VTrans Number:	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	Total: PE: ROW: CON:		\$8,000 CON	Bridge Preservation	IM 90 % Federal 10 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Funding for VTrans bridge painting program for the 74 structures on I-89 in Chittenden County.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP012 Interstate Pavement Marking Regional VTrans Number:	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	Total: PE: ROW: CON:		\$40,000 CON	Function and Performance Preservation	IM 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Funding for VTrans annual pavement marking on I-89 in Chittenden County.
OT005 Local Roads Regional VTrans Number:	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	Total: PE: ROW: CON:		\$16,000 PE	Function and Performance Preservation	LTAP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	CCMPO's share of the statewide Local Roads program. Funds are non- constrained.
OT017 Modifications and Overruns VTrans Number:	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	\$500,000 PE/ROW/CON	Total: PE: ROW: CON:		\$500,000 PE/ROW/CON	Other	IM/NH/STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Non-Constrained	Funds to be used for projects that have been completed but are still incurring costs.
HP016 Paving Regional VTrans Number:	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	\$50,000 PE/CON	Total: PE: ROW: CON:		\$50,000 PE/CON	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Funding for VTrans scoping of paving projects in Chittenden County.
RR002 Railroad Upgrades Burlington to Milton VTrans Number:					Total: \$3,000,000 PE: ROW: CON:			Other	 % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	Upgrades to railroad rails, ties and bridges from Burlington to Milton. Illustrative project pending availability of funding.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP022 Regional Recreational Trails	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON	Total: PE: ROW: CON:		\$70,000 CON	Bike/ Pedestrian	Rec Trails 80 % Federal 0 % State 20 % Local	Recreational trails program administered by ANR.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
OT001 Regional Safety	\$200,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$200,000 PE/ROW/CON	Function and Performance Preservation	Safety 80 % Federal % State % Local	Funding for projects identified through the Highway Safety Information System.
Regional VTrans Number:									<u>Constraint Status:</u> Constrained	
BP050A Safe Routes to School	\$170,150	\$113,600			Total: PE: ROW: CON:		\$150,150	Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	Infrastructure grants awarded to Burlington SRIN(023), Hinesburg SRIN(024), Jericho SRIN(009), and Richmond SRIN(019).
Infrastructure Projects VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
BP050B Safe Routes to School	\$103,757				Total: PE: ROW: CON:			Bike/ Pedestrian	SRTS 100 % Federal 0 % State 0 % Local	Non-Infrastructure award to Local Motion for 22 schools in 11 Chittenden County Communities.
Non-Infrastructure Projects VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
BP040 Sidewalks in Chittenden County	\$374,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	\$250,000 PE/ROW/CON	Total: PE: ROW: CON:		\$260,000 PE/ROW/CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	CCMPO project to construct sidewalks in Chittenden County Communities. FY10 includes \$124,000 in unexpended funds from a prior year.
VTrans Number: STP SDWK()									<u>Constraint Status:</u> Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP050 Statewide Traffic Signal Re-Timing VTrans Number: TMNG (003)	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	Total: PE: ROW: CON:		\$35,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Constrained	Funding for Chittenden County share of VTrans statewide optimization of traffic signals on the state system.
BR004 Town Highway Bridges Regional VTrans Number:	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	Total: PE: ROW: CON:		\$50,000 PE	Bridge Preservation	BR 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Constrained	Funding for VTrans scoping for Town Highway Bridge projects in Chittenden County.
HP054 Traffic Signal Optimization VTrans Number: TMNG (002)	\$100,000 PE	\$100,000 PE	\$100,000 PE	\$100,000 PE	Total: PE: ROW: CON:		\$100,000 PE	Function and Performance Preservation	STP 100 % Federal 0 % State 0 % Local <u>Constraint Status:</u> Constrained	CCMPO traffic signal optimization project.
HP027 Traffic Signals Regional VTrans Number:	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	Total: PE: ROW: CON:		\$10,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local <u>Constraint Status:</u> Constrained	Funding for VTrans scoping and preliminary engineering for traffic signals on the state system in Chittenden County.
OT020 VT Statewide Transportation and Stormwater Project Regional VTrans Number:	\$494,000				Total: \$3,187,500 PE: ROW: CON:		\$760,000	Other	SAFETEA-LU Earmark - TIP 80 % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Demo ID number VT064. Earmark amount \$3 M for Chittenden County programmed at 90%. Project to be administered by VTrans.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Richmond										
BR029A Bridge Street Bridge					Total: \$4,062,818 PE: \$170,000 ROW: \$100,000 CON: \$3,892,818	\$500,000	\$3,276,000 CON	Bridge Preservation	ARRA 100 % Federal 0 % State 0 % Local	Rehabilitate historic truss bridge in Richmond Village. PE funded by project OT006 - Design Scoping Projects.
VTrans Number: BHF 0209(5)	Funds to be obligated in FY09								<u>Constraint Status:</u> Non-Constrained	
BR029B Bridge Street Bridge Painting	\$1,600,000 CON				Total: \$2,000,000 PE: ROW: CON: \$2,000,000			Bridge Preservation	To be determined 80 % Federal 20 % State 0 % Local	Funding source to be determined.
VTrans Number:									<u>Constraint Status:</u> Constrained	
IN009 Richmond Park and Ride					Total: \$670,000 PE: \$220,000 ROW: CON: \$450,000	\$60,000	\$250,000 CON	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Bus turn around constructed in FY09.
VTrans Number: CMG PARK(31)									<u>Constraint Status:</u> Constrained	
BR013 US 2 Truss Bridge	\$5,000,000 CON	\$3,480,000 CON			Total: \$11,774,712 PE: \$600,000 ROW: \$575,000 CON: \$10,599,712	\$851,776		Bridge Preservation	STP 80 % Federal 20 % State 0 % Local	Rehabilitate bridge over Winooski River.
BR24 on US2 over Winooski River									<u>Constraint Status:</u> Constrained	
VTrans Number: STP RS 0284(11)										
HP020 US 2/VT 117/I-89 Exit 11 Intersection					Total: \$2,916,476 PE: \$307,230 ROW: \$250,000 CON: \$2,359,246	\$287,531	\$312,000 ROW	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	A temporary signal was installed in 2008. The effectiveness of the signal is being evaluated.
VTrans Number: STP 0284(17)									<u>Constraint Status:</u> Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Shelburne										
BP058 Mt. Philo Road Sidewalk					Total:		\$156,870	Bike/ Pedestrian	ARRA	ARRA Enhancement award.
					PE:		CON		80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number: STP EH09()									<u>Constraint Status:</u> Non-Constrained	
BP038C Webster Road Path Segment 4					Total: \$999,675	\$74,000	\$243,000	Bike/ Pedestrian	STP	
					PE: \$133,290		CON		30 % Federal	
Boulder Hill Drive to Shelburne Road					ROW: \$5,000				0 % State	
					CON: \$861,385				70 % Local	
VTrans Number: STP EH07(12) Funds to be obligated in FY09									<u>Constraint Status:</u> Non-Constrained	
South Burlington										
HC011 Airport Drive Extension					Total: \$12,200,000		\$50,000	Capacity Expansion	STP	Scoping study completed
					PE: \$1,000,000		PE		80 % Federal	October 2005. Approved
White Street to Airport Parkway					ROW:				% State	by PDT December 7, 2005.
					CON: \$11,200,000				% Local	Project dependent upon
VTrans Number: NH 5200()									<u>Constraint Status:</u> Constrained	CCMPO and Vtrans
										developing a mutually
										agreed upon funding plan
										for construction.
HC010B Design and Construction of South Burlington City Center	\$1,000,000 ROW	\$1,000,000 CON	\$2,250,000 CON		Total: \$20,250,000		\$1,000,000	Capacity Expansion	SAFETEA-LU Earmark - TIP	SAFETEA-LU earmark.
					PE: \$1,750,000		ROW		80 % Federal	Demo ID number VT058.
Transportation Improvements					ROW: \$2,000,000				0 % State	Earmark amount \$5 M
					CON: \$16,500,000				20 % Local	programmed at 90%.
VTrans Number: STP 5200(17)									<u>Constraint Status:</u> Non-Constrained	Balance of PE to come
										from STP Earmark
										(Project HC010A).
										Balance of CON to come
										from TIF Bond.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road VTrans Number: NH 121-1(1)					Total: \$16,002,214 PE: \$794,257 ROW: \$654,055 CON: \$14,553,902	\$12,530,622		Capacity Expansion	NHS 80 % Federal 10 % State 10 % Local	
									Constraint Status: Constrained	
HC010A Market Street Reconstruction Dorset Street to Hinesburg Road VTrans Number: STP 5200(17)					Total: PE: ROW: CON:	\$625,000	\$375,000 PE	Capacity Expansion	STP 100 % Federal 0 % State 0 % Local	\$1 M federal earmark for upgrade of Market Street. Balance of project to be funded with SAFTEA-LU earmark -- project HC010B.
									Constraint Status: Non-Constrained	
BP057 Midblock Crosswalks with LED Signage VTrans Number: STP EH09()					Total: \$242,317 PE: ROW: CON: \$242,317		\$190,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Installation of midblock crosswalks in 29 locations in South Burlington.
									Constraint Status: Non-Constrained	
BP043 San Remo Drive Streetscape Improvements VTrans Number: STP EH05(11)					Total: \$331,250 PE: \$62,500 ROW: CON: \$268,750	\$17,000	\$215,000 CON	Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	Project includes sidewalks, trees, lights and stormwater treatment.
									Constraint Status: Non-Constrained	
BP059 South Burlington Bike Path Repaving VTrans Number: STP EH09()					Total: PE: ROW: CON:		\$158,948 CON	Bike/ Pedestrian	ARRA 80 % Federal 0 % State 20 % Local	ARRA Enhancement award.
									Constraint Status: Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
BP051 Tilley Drive Path					Total: \$250,000	\$47,000	\$139,000	Bike/ Pedestrian	STP	Pedestrian/bike connection from Tilley Drive to Community Drive.
Tilley Drive to Community Drive					PE: \$75,000		CON		80 % Federal	
VTrans Number: STP EH07(13)					ROW: \$1,250				0 % State	
					CON: \$173,750				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	

Transit

TR072 CCTA "Next Bus" ITS System				\$3,200,000	Total:			Transit	FTA Section 5309	Passenger information system for bus arrival times. Pending award of funds.
					PE:				80 % Federal	
VTrans Number:					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR054D CCTA Burlington-Montpelier Inter-Regional Bus Service	\$35,000	\$35,000			Total:			Transit	CMAQ	FY10 and FY11 funding dependent upon adoption of budget.
Burlington-Montpelier Link Express					PE:				80 % Federal	
VTrans Number:					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR062 CCTA Bus Replacement		\$1,000,000	\$1,000,000	\$1,000,000	Total:			Transit	STP Transfer	Purchase of replacement buses. Pending award of funds to CCTA.
					PE:				80 % Federal	
VTrans Number:					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR061 CCTA Buses, Facilities and Equipment			\$4,500,000		Total:			Transit	FTA Section 5309	Federal earmark to replace of buses that have past their useful life.
					PE:				80 % Federal	
VTrans Number:					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR068A CCTA Cambridge Route Cambridge Route VTrans Number:			\$175,000	\$175,000	Total: PE: ROW: CON:			Transit	CMAQ 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR068D CCTA Cambridge Route Shelters Cambridge Route VTrans Number:		\$80,000			Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR068B CCTA Cambridge Route Vehicles Cambridge Route VTrans Number:			\$250,000		Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR058 CCTA Capital VTrans Number:	\$203,000				Total: \$2,000,000 PE: ROW: CON:		\$800,000	Transit	SAFETEA-LU Earmark - Bus 80 % Federal % State % Local <u>Constraint Status:</u> Non-Constrained	SAFETEA-LU earmark. Earmark amount \$2 M.
TR066 CCTA Capital VTrans Number:					Total: PE: ROW: CON:		\$902,970	Transit	STP Transfer 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Purchase of 3 buses.
				Funds to be obligated in FY09						

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR003 CCTA Capital - Federal	\$770,000	\$847,000	\$931,700	\$1,024,870	Total:		\$700,000	Transit	FTA Sec. 5307	
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR067A CCTA Hinesburg Route		\$130,000	\$130,000	\$130,000	Total:			Transit	CMAQ	Pending award of funds to CCTA.
					PE:				80 % Federal	
Hinesburg Route					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR067B CCTA Hinesburg Route Vehicles		\$100,000			Total:			Transit	STP Transfer	Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR030 CCTA Job Access Services	\$214,000	\$214,000	\$214,000	\$214,000	Total:		\$247,799	Transit	Access to Jobs	
					PE:				50 % Federal	
					ROW:				50 % State	
					CON:				0 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR074A CCTA Milton Route	\$175,000	\$175,000	\$175,000		Total:			Transit	CMAQ	Pending award of funds to CCTA.
					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR074C CCTA Milton Route Vehicles	\$650,000				Total:			Transit	STP Transfer	Two 35 ft. transit buses for Milton Route. Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR002 CCTA Operating - Federal	\$1,375,000	\$1,512,500	\$1,663,750	\$1,830,125	Total:		\$1,250,000	Transit	FTA Sec. 5307	Federal formula portion only.
VTrans Number:					PE:				50 % Federal	
					ROW:				0 % State	
					CON:				50 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR063 CCTA Passenger Amenities	\$160,000	\$160,000	\$160,000	\$160,000	Total:		\$160,000	Transit	STP Transfer	Funding for 8 shelters. Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				10 % State	
					CON:				10 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR046 CCTA Preventative Maintenance	\$1,191,000	\$1,191,000	\$1,191,000	\$1,191,000	Total:		\$1,247,180	Transit	STP Transfer	Includes \$50,000 that used to be included in Marketing. Funding dependent upon adoption of budget.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	
TR054E CCTA Preventative Maintenance			\$35,000	\$35,000	Total:			Transit	STP Transfer	Pending award of funds to CCTA.
VTrans Number:					PE:				80 % Federal	
					ROW:				0 % State	
					CON:				20 % Local	
									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR056B CCTA Preventative Maintenance Essex Route VTrans Number:	\$301,223	\$301,223	\$301,223	\$301,223	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR074B CCTA Preventative Maintenance Milton Route VTrans Number:				\$175,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA
TR069 CCTA Radio System VTrans Number:			\$800,000		Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR064A CCTA US2 Corridor Bus Service VTrans Number:	\$700,000	\$700,000	\$700,000		Total: PE: ROW: CON:		\$700,000	Transit	CMAQ 80 % Federal 0 % State 20 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.
TR075 Paratransit Rolling Stock - ADA Sedans VTrans Number:	\$16,000	\$32,000	\$35,000	\$123,000	Total: PE: ROW: CON:			Transit	STP Transfer 80 % Federal 10 % State 10 % Local <u>Constraint Status:</u> Non-Constrained	Pending award of funds to CCTA.

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
TR004 Paratransit Rolling Stock - ADA Vans	\$208,000	\$104,000	\$208,000	\$128,000	Total: PE: ROW: CON:		\$44,000	Transit	STP Transfer 80 % Federal 10 % State 10 % Local	CCTA vans for ADA service. Funding pending award of funds.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR060 Paratransit Rolling Stock - Elderly & Disabled Vans	\$156,000	\$208,000	\$104,000	\$224,000	Total: PE: ROW: CON:		\$150,000	Transit	VT. Sec. 5310 80 % Federal 10 % State 10 % Local	Funding pending award of transfer.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
IN001A Regional Transit Center - Downtown Burlington					Total: PE: ROW: CON:			Intermodal	FTA Sec. 5309 Disc. 80 % Federal 10 % State 10 % Local	Project transferred from Burlington to CCTA. \$6.1 million remaining. Project to include \$300,000 in Toll Credits.
VTrans Number:		Funds obligated							<u>Constraint Status:</u> Non-Constrained	
IN001B Regional Transit Center - Downtown Burlington					Total: PE: ROW: CON:			Intermodal	To be Determined 80 % Federal 10 % State 10 % Local	Construction of a regional transit facility in downtown Burlington. Funding source to be determined.
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	
TR071 Transit Signal Priority Pilot			\$300,000		Total: PE: ROW: CON:			Transit	STP Transfer 100 % Federal 0 % State 0 % Local	
VTrans Number:									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
Williston										
HP010 US 2/Industrial Avenue Intersection				\$2,614,965 CON	Total: \$3,867,161 PE: \$526,714 ROW: \$464,308 CON: \$2,867,161	\$550,001	\$550,000 PE	Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Reconstruction of intersection and resurfacing of US2 from S. Burlington line east 1.5 miles.
VTrans Number: STP M 5500(7)S					<u>Constraint Status:</u> Constrained					
BP023D VT2A Shared Use Path					Total: \$991,500 PE: ROW: CON: \$991,500			Bike/ Pedestrian	% Federal % State % Local	Illustrative project pending availability of Federal funds.
James Brown Drive to Winooski River VTrans Number:					<u>Constraint Status:</u>					
BP023E VT2A Shared Use Path	\$225,000				Total: \$282,016 PE: ROW: CON: \$282,016			Bike/ Pedestrian	STP 80 % Federal 0 % State 20 % Local	
River Cove Road to James Brown Drive VTrans Number: STP EH09()					<u>Constraint Status:</u> Non-Constrained					
HP090 VT2A/James Brown Drive Traffic Signal					Total: \$2,316,000 PE: \$250,000 ROW: \$100,000 CON: \$1,966,000			Function and Performance Preservation	STP 80 % Federal 20 % State 0 % Local	Project is included for illustrative purposes pending availability of Federal funds.
VTrans Number:					<u>Constraint Status:</u>					
IN004A Williston Park and Ride		\$312,000 ROW	\$757,120 CON	\$757,120 CON	Total: \$1,150,000 PE: \$150,000 ROW: \$300,000 CON: \$1,400,000	\$120,000	\$312,000 ROW	Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	Construct replacement park and ride lot near I-89 Exit 12.
New park and ride lot south of I-89 VTrans Number: CMG PARK(29)					<u>Constraint Status:</u> Constrained					

* Future project costs escalated at a rate of 4% per year.

CCMPO # Project Location	FY10-13 Federal Funds				Other Project Information					
	FY10 Phase	FY11 * Phase	FY12 * Phase	FY13* Phase	Total Cost fed+state+local in 2009 Dollars	Fed. Funds Obligated Thru FY08	FY09 Fed Funds Phase	Project Use Category	Federal Funding Source	Remarks
IN004B Williston Park and Ride New park and ride lot north of I-89 VTrans Number: CMG PARK ()	\$75,000 PE				Total: PE: ROW: CON:			Intermodal	CMAQ 100 % Federal 0 % State 0 % Local	
Winooski										
BP046 East Bicycle and Pedestrian Path VTrans Number:					Total: \$161,680 PE: ROW: CON:			Bike/ Pedestrian	TCSP 100 % Federal 0 % State 0 % Local	FY06 TCSP award- \$129,344 fed.
		Funds to be obligated in FY09							<u>Constraint Status:</u> Non-Constrained	
HP078 Exit 15 Safety Improvements CON	\$1,700,000 CON	\$1,000,000 CON			Total: \$3,380,000 PE: \$300,000 ROW: CON: \$3,080,000	\$270,000	\$1,700,000 CON	Function and Performance Preservation	IM 90 % Federal 10 % State 0 % Local	Scoping for safety improvements at Exit 15.
VTrans Number: NH 089-3(65)									<u>Constraint Status:</u> Non-Constrained	
HP074 VT15 Paving MM 0.784 to Colchester Line VTrans Number: STP 2617(1)					Total: \$2,024,703 PE: \$75,000 ROW: CON: \$1,949,703	\$40,540	\$960,000 CON	Function and Performance Preservation	ARRA 100 % Federal 0 % State 0 % Local	Reseal and repair concrete pavement joints on US7 and approaches.
									<u>Constraint Status:</u> Non-Constrained	

* Future project costs escalated at a rate of 4% per year.



Section 3: Summary of Financial Statistics



FY2010-2013 TIP Funding by Project Use Category

<i>Funding Uses</i>	FY10 Federal Funds	FY11 Federal Funds	FY12 Federal Funds	FY13 Federal Funds
Function and Performance Preservation	\$5,948,840	\$7,823,160	\$15,343,214	\$11,422,653
Bridge Preservation	\$16,115,178	\$3,887,600	\$3,676,320	\$6,384,022
Capacity Expansion	\$4,650,000	\$3,530,000	\$30,056,000	\$24,923,725
Bike/ Pedestrian	\$6,806,907	\$433,600	\$320,000	\$320,000
Transit	\$6,154,223	\$6,789,723	\$12,873,673	\$9,911,218
Intermodal	\$75,000	\$312,000	\$757,120	\$757,120
Aviation	\$10,216,000	\$14,950,000	\$14,650,000	\$9,600,000
Other	\$1,094,000	\$600,000	\$600,000	\$600,000
Total	\$51,060,148	\$38,326,083	\$78,276,327	\$63,918,738

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

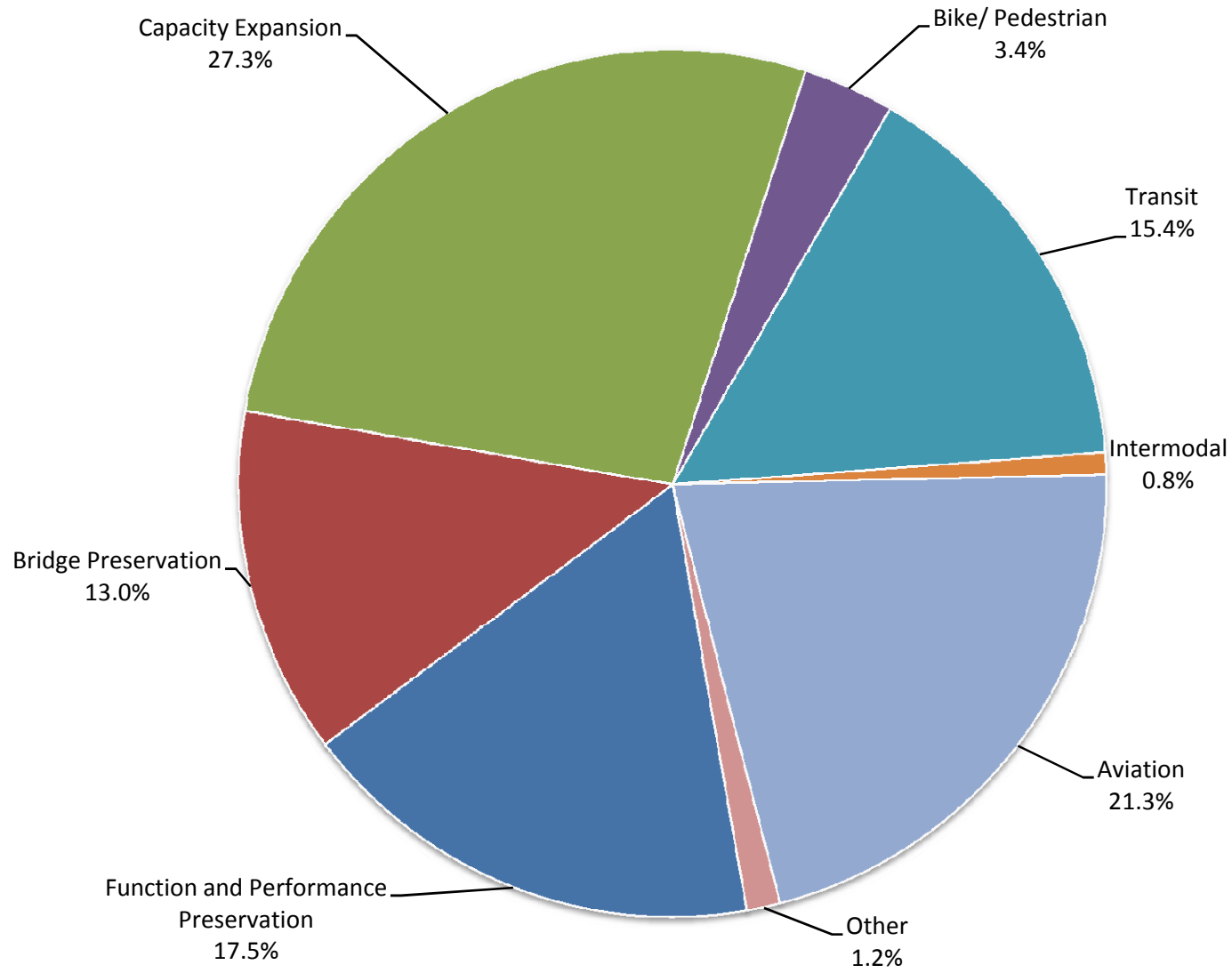


FY2010-2013 TIP Funding by Federal Funding Source and Constraint Status

<i>Federal Funding Sources and Constraint Status</i>	FY10	FY11	FY12	FY13
FHWA Constrained Funds				
Bridge (BR)	\$100,000	\$100,000	\$100,000	\$100,000
National Highway System (NHS)	\$1,599,840	\$2,080,000	\$34,575,475	\$31,088,845
Surface Transportation Program (STP)	\$10,874,000	\$8,322,360	\$9,294,059	\$5,559,533
FHWA Constrained Total	\$12,573,840	\$10,502,360	\$43,969,534	\$36,748,378
FHWA Non-Constrained Funds				
Interstate Maintenance (IM)	\$10,857,178	\$1,498,000	\$398,000	\$6,066,022
Local Transportation Assistance Program (LTAP)	\$16,000	\$16,000	\$16,000	\$16,000
Modifications and Overruns (IM/NHS or STP)	\$500,000	\$500,000	\$500,000	\$500,000
FHWA Non-Constrained Total	\$11,373,178	\$2,014,000	\$914,000	\$6,582,022
FHWA Transfer to FTA				
Congestion, Mitigation, Air Quality (CMAQ)	\$985,000	\$1,352,000	\$1,937,120	\$1,062,120
STP Transfer	\$2,526,223	\$2,968,223	\$4,280,223	\$3,113,223
FHWA Transfer to FTA Total	\$3,511,223	\$4,320,223	\$6,217,343	\$4,175,343
Federal Earmark or Grant Funds				
SAFETEA-LU Earmark	\$6,927,000	\$2,248,000	\$4,792,000	
STP Section 129 Earmark	\$1,480,000			
Other Earmark	\$1,800,000			
Regional Recreational Trails	\$70,000	\$70,000	\$70,000	\$70,000
Safety	\$320,000	\$1,326,400	\$250,000	\$250,000
Safe Routes to School	\$273,907	\$113,600		
Earmark or Grant Total	\$10,870,907	\$3,758,000	\$5,112,000	\$320,000
Federal Transit Administration (FTA) Funds				
FTA Section 5307 Formula Funds	\$2,145,000	\$2,359,500	\$2,595,450	\$2,854,995
FTA Section 5309			\$4,500,000	\$3,200,000
FTA Section 5310	\$156,000	\$208,000	\$104,000	\$224,000
Job Access Reverse Commute (JARC)	\$214,000	\$214,000	\$214,000	\$214,000
FTA Funds	\$2,515,000	\$2,781,500	\$7,413,450	\$6,492,995
Airport Improvement Program (AIP)	\$10,216,000	\$14,950,000	\$14,650,000	\$9,600,000
Total AIP	\$10,216,000	\$14,950,000	\$14,650,000	\$9,600,000
CCMPO FY2010-2013 TIP TOTAL	\$51,060,148	\$38,326,083	\$78,276,327	\$63,918,738



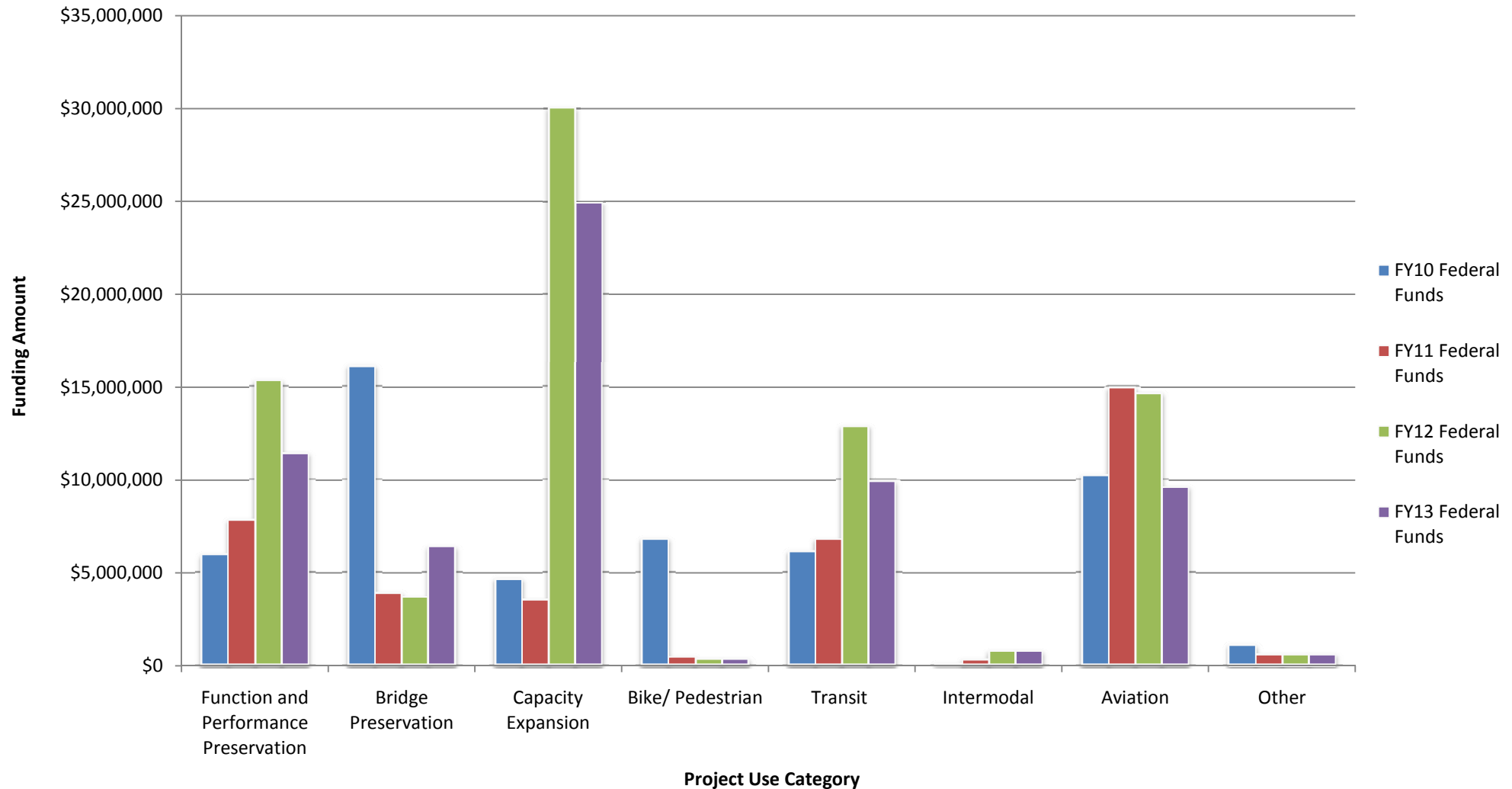
CCMPO FY2010-2013 TIP Funding Uses



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

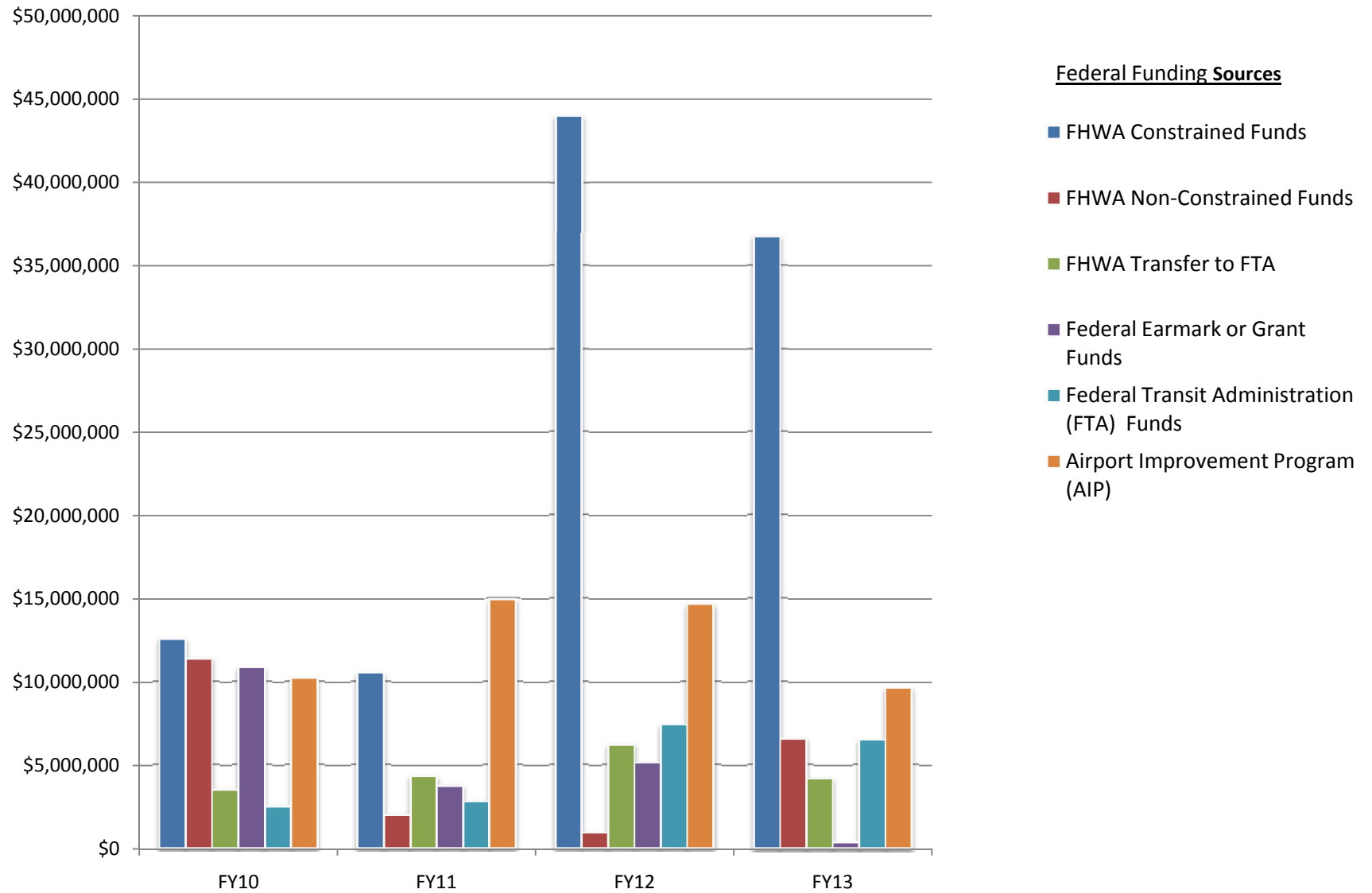


CCMPO FY2010-2013 TIP: Funding Uses By Year



Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.

CCMPO FY2010-2013 TIP Funding Source Categories by Year





Federal Funds Actually Obligated in Chittenden County

Funds by Project Use Category

<i>Uses</i>	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	Average by Use Category
Function and Performance Preservation	\$4,079,413	\$806,022	\$8,537,020	\$2,910,005	\$2,969,821	\$8,059,473	\$11,944,626	\$4,803,894	\$9,509,415	\$6,564,438	\$9,793,050	\$6,361,562
Bridge Preservation	\$476,097	\$3,400,800	\$7,549,464	\$1,543,609	\$5,169,495	\$3,147,500	\$1,208,684	\$10,593,165	\$4,733,611	\$3,592,386	\$2,538,850	\$3,995,787
Capacity Expansion	\$10,284,657	\$2,325,595	\$2,945,000	\$2,604,545	\$6,110,248	\$11,761,359	\$28,478,024	\$26,440,928	\$12,839,604	\$7,878,020	\$2,820,823	\$10,408,073
Bike/ Pedestrian	\$150,199	\$1,036,201	\$2,242,011	\$2,365,319	\$4,128,341	\$5,204,882	\$825,509	\$1,784,111	\$1,131,588	\$1,328,819	\$2,065,276	\$2,023,841
Transit	\$4,050,118	\$6,629,800	\$6,266,066	\$8,639,909	\$6,072,050	\$5,929,610	\$5,033,545	\$4,518,155	\$2,950,598	\$5,834,901	\$7,847,728	\$5,797,498
Intermodal	\$12,142	\$1,458,750	\$0	\$2,545,296	\$4,374,268	\$10,077	\$191,451	\$620,000		\$50,000	\$1,000,000	\$1,026,198
Other	\$58,570	\$521,625	\$263,000	\$4,475,999	\$3,498,948	\$174,000	\$161,000	\$253,059	\$213,000	\$685,000	\$1,896,765	\$1,109,179
Total	\$19,111,196	\$16,178,793	\$27,802,561	\$25,084,682	\$32,323,171	\$34,286,901	\$47,842,839	\$49,013,312	\$31,377,816	\$25,933,564	\$27,962,492	\$30,628,848

Percent of Total by Project Use Category

<i>Uses</i>	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	Average Percent by Use FY98-FY08
Function and Performance Preservation	21.3%	5.0%	30.7%	11.6%	9.2%	23.5%	25.0%	9.8%	30.3%	25.3%	35.0%	20.8%
Bridge Preservation	2.5%	21.0%	27.2%	6.2%	16.0%	9.2%	2.5%	21.6%	15.1%	13.9%	9.1%	13.0%
Capacity Expansion	53.8%	14.4%	10.6%	10.4%	18.9%	34.3%	59.5%	53.9%	40.9%	30.4%	10.1%	34.0%
Bike/ Pedestrian	0.8%	6.4%	8.1%	9.4%	12.8%	15.2%	1.7%	3.6%	3.6%	5.1%	7.4%	6.6%
Transit	21.2%	41.0%	22.5%	34.4%	18.8%	17.3%	10.5%	9.2%	9.4%	22.5%	28.1%	18.9%
Intermodal	0.1%	9.0%	0.0%	10.1%	13.5%	0.0%	0.4%	1.3%	0.0%	0.2%	3.6%	3.4%
Other	0.3%	3.2%	0.9%	17.8%	10.8%	0.5%	0.3%	0.5%	0.7%	2.6%	6.8%	3.6%
Total	100.0%	100%	100%	100%	100%	100%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: Certain projects included in the categories Function and Performance Preservation, Bridge Preservation and Capacity include bike/pedestrian facilities not included in the Bike/Pedestrian category.