CCRPC Board Training
July 19, 2017
Topics

- CCRPC Responsibilities
- Board Member Responsibilities
- Organization (Board, Committees, Staff)
- Budget
- Unified Planning Work Program
- Public Participation
- ECOS Plan
- Our Work:
  - Economic Development; Smart Growth - Land Use, Housing, Energy & Climate, Transportation; Water Quality; Health; Governance & Finance; Equity & Engagement
Website – www.ccrpcvt.org
CCRPC Responsibilities

- Regional Planning pursuant to State Statute: Title 24, Chapter 117: Municipal and Regional Planning and Development – 14 Goals, 11 Elements

- Metropolitan Transportation Planning pursuant to 23 U.S.C. 134 - 8 Planning Factors
**CCRPC Board Member Responsibilities**

We want you to succeed as a board member. To be successful, you should:

- Prepare thoroughly before each meeting by reading the board packet and related materials;
- Communicate the ideas and opinions of your community or organization clearly;
- Listen fully to the ideas and opinions of others;
- Be flexible and diplomatic;
- Participate in a committee (or two); and
- Be true to the organization’s guiding principles and laws.

- See [Board Member Handbook](#)
Organization

- CCRPC **Bylaws**
- **Members** - 24 voting (19 municipalities, VTrans, 4 subject areas), 4 non-voting
- 8 Standing **Committees** – Executive, Finance, Board Development, Unified Planning Work Program, Transportation Advisory, Planning Advisory, Long Range Planning, Clean Water Advisory (**Expectation to serve**)
  - Ad hoc Committees – as needed: Brownfield, Hazard Mitigation, etc.
- **Staff** – 20 (including Opioid Alliance)
**Budget - Revenues**

**Transportation Planning**
VTrans/FHWA/FTA/Muni - $4.3 million or about 71%

**Regional & Municipal Land Use Planning**
ACCD and Municipalities - $420 thousand or about 7%

**Natural Resources & Energy** – about 12%
  - EPA Brownfields - $130 thousand
  - Dept of Public Service - $30 thousand
  - ANR – $430 thousand
  - VTrans - $50 thousand

**Emergency Management & Health** – about 10%
  - VEM - $60 thousand
  - Health Dept & UVM-MC/UWNWVT - $470 thousand
  - Regional Dispatch/Municipal - $50 thousand

- Total Budget is $6,160,000
- 61% passes through, 39% goes towards operating
- Municipal Dues are $245,000 plus additional match for specific projects. Total municipal contributions are <10%.
- Annual Audit – reviewed by Finance Comm, Exec Comm and Board in November
Unified Planning Work Program

- Work plan for the year
- Projects solicited from end of November to late January - Driven by municipalities and state agencies
- UPWP Committee reviews Feb – April
- Finance Comm, Exec Comm, Board review April to May
- Approve UPWP & Budget in May for program year starting in July
Data and Mapping

- **Geographic Information System** (GIS)
  - ECOS Map Viewer
  - River Corridor Protection
  - Municipal Map Viewers
  - Project or Theme-Based Maps

- **Data**
  - Traffic Counts
  - Turning Movements
  - Etc.
**ECOS Plan**

- Combines:
  - State required Regional Plan
  - Federal required Metropolitan Transportation Plan
  - Comprehensive Economic Development Strategy (shared with GBIC)
- Inclusive & comprehensive plan for our community involving many partners
- Sets strategic direction for our work - 8 strategies
- Online map
- ECOS Scorecard
- ECOS Annual Reports
- Long Range Planning Committee
1. Improve and strengthen the economic systems of our region to increase opportunities for Vermont employers and employees.

2. Strive for 80% of new development in areas planned for growth, which amounts to 15% of our land area.

3. Improve the safety, water quality, and habitat of our rivers, streams, wetlands and lakes in each watershed.

4. Increase investment in and decrease subdivision of working lands and significant habitats, and support local food systems.

5. Increase opportunity for every person in our community to achieve optimal health and personal safety.

6. Equip our residents with the education and skills they need to thrive.

7. Develop financing and governance systems to make the most efficient use of taxpayer dollars and reduce costs.

8. Ensure that the projects and actions in all ECOS strategies assess equity impacts, and that the design and development of programs are inclusive of all and engage underrepresented populations.
Our Work

• By Municipality
• By Strategy/Topic
  1. Economic Development
  2. Smart Growth - Land Use, Housing, Energy & Climate, & Transportation
  3. Water Quality
  4. Rural
  5. Health
  6. Education
  7. Governance & Finance
  8. Equity & Engagement
1. Economic Development

- Brownfields
  - Brownfields Advisory Committee

- Lake Champlain Byway

- ECOS Comprehensive Economic Development Strategy with GBIC

- Link to Housing…
2.a., b., & e. Land Use

- ECOS Plan
  - Future Land Use Map

- Municipal Planning Assistance
  - Comprehensive Plans
  - Zoning Bylaws

- Act 250

- Permit Reform

- Planning Advisory Committee
2.c. Housing

- Building Homes Together campaign
2.d. Energy & Climate

- Regional Energy Plan
  - Long Range Planning Committee Energy Subcommittee
  - Municipal Energy Data Guides

- Electric Vehicle Charging guidance

- Climate Action Guide
2.f. Transportation

ECOS Metropolitan Transportation Plan (MTP) – regional, 20+ years, fiscal constraint, updated every 5 years

- Plans and Planning
  - Regional Bike/Ped Plan
  - Intelligent Transportation System (ITS) Plan
  - Transit Development Plans – GMT
  - Transportation Demand Management
  - Corridor & Area Studies
  - Scoping & Project Development Studies

VTrans Capital Program ranking

Transportation Improvement Program – 4-year capital program developed with VTrans.

Transportation Advisory Committee
3. Water Quality & Safety

- Hazard Mitigation Plan
- Municipal Separate Storm Sewer System (MS4) permit assistance – regional service
  - Public Education – Rethink Runoff
  - Public Involvement – Stream Team
- Vermont Clean Water Initiative – Grant Program assistance for municipalities to comply with MS4, Municipal Roads, and Stormwater permits
  - VTrans - Better Road Grants, Municipal Mitigation, Transportation Alternatives
  - ANR - Ecosystem Restoration Grants, Municipal Road Grants in Aid, Block Grant
- Clean Water Advisory Committee
4. Rural

- Our work under this strategy is incorporated in:
  
  - Strategy 1. Economic Development and
    - Farm to Plate
  
  - Strategy 2. Land Use
    - Rural land preservation
5. Health & Public Safety

- Emergency Preparedness
  - Local Emergency Planning Committee
  - Local Emergency Operations Plans
  - State Emergency Operations Center
    - Local liaison and supplemental staff
  - Exercises and training

- Regional Prevention Partnership - lead agency
  - Alcohol and tobacco prevention

- Chittenden County Opioid Alliance – backbone organization
6. Education

- Only a support role through the ECOS Plan and to support Economic Development efforts to improve and increase the workforce
7. Governance & Finance

- **Regional Dispatch** – union municipal district development
- Clean water finance **policy position**
- **Legislative Breakfasts**
8. Equity & Engagement

- Public Participation Plan
- Federal requirement for MPOs
- Best practices and fundamental to our work
- Uses a spectrum of engagement
- Uses a public participation and equity impact worksheet
- Accessibility – website, meetings, etc.
Thank you!

Please send any comments or questions to:
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