



# Winooski Natural Resources Conservation District

“Connecting people to a sustainable landscape”

[www.winooskinrcd.org](http://www.winooskinrcd.org)

Municipal Separate Storm Sewer System Subcommittee,  
Chittenden County Regional Planning Commission  
10 West Canal Street, Suite 202  
Winooski, Vermont 05404-2109

May 11, 2017

The Winooski Natural Resources Conservation District (WNRCD) is committed to managing the Chittenden County Stream Team (CCST) in a way that successfully meets and exceed goals defined in each year’s work plan.

Per the request of the MS4 Subcommittee, WNRCD proposes the following budget for the 2017/2018 Fiscal Year, covering the period from July 1<sup>st</sup>, 2017 – June 30<sup>th</sup>, 2018.

<b>Administration</b>	<b>Hrs</b>	<b>Cost</b>
Prepare Quarterly Reports and Summaries	100	\$4,000.00
Attend Steering Committee Meetings		
Maintain simple accounting system		
Communicate regularly with CCRPC		
Pursue grants		
<b>Outreach</b>		
Regularly update Facebook page and website	<b>Hrs</b>	<b>Cost</b>
Semi-annual newsletters and quarterly event announcements	200	\$8,000.00
Attend or organize at least three outreach events in “outreach” towns		
Conduct outreach for events		
Secure media coverage for events and projects		
Develop informational flyers and handouts		
Work with local partners to promote and support CCST activities		
<b>Project Development/Implementation</b>		
Complete three projects/events in “project” towns	<b>Hrs</b>	<b>Cost</b>
Coordinate with MS4 entities on suitable projects	200	\$8,000.00
Manage and expand current programming		
Assist with volunteer organized events		
Coordinate Water Quality Sampling program		
Coordinate Adopt A Rain garden program		

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<b>Promotional items and Supplies</b>		\$2,000.00
<b>Mileage</b>		\$500.00
<b>Refreshments</b>		\$500.00
<b>Advertising</b>		\$1000.00
<b>Contractual</b>		\$1000.00
	<b>Total 500</b>	<b>\$25,000.00</b>

The proposed additions to the FY18 budget are as follows:

- 25 hours to **Administration**. This additional \$1000.00 will be used to pursue grants to fund the implementation of watershed restoration projects identified by state and federal agencies (e.g. riparian restoration plantings and rain garden installations)
- \$1000.00 for **Advertising** annual projects and events.
- \$1000.00 for **Contractual**, which will be used to acquire speakers for events, pay artists for art projects, etc.
- An additional \$160.00 to the **Refreshments** to allow for refreshments to be offered at all trainings and events to increase participation.

The total proposed addition to the FY18 budget from the FY17 budget is \$2,160.00. This addition will strengthen CCST’s ability to engage and involve the community in efforts to reduce non-point source pollution and stormwater volume at the local level.

Thank you for your consideration.

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