



August 31, 2016

RE: CCST Status Update

Ongoing Tasks

- WQ Monitoring
 - Secured 16 volunteer samplers this season; 11 of which attended the training. The rest were trained at a later date. Many reached out in response to a BFP press release, and we had 9 new volunteers this year.
 - Sample collection occurred biweekly from July 5th-Aug 30
 - Secured a rainy day sampler, who collected one set of samples and will collect the last set of samples next week
- Adopt-a-Rain Garden (AGR)
 - Secured a boys scout group to adopt the South Burlington Community Library garden. The school donated mulch, and the group met to weed, spread mulch, re-plant, and install the rain garden sign. The Other Paper plans to do a piece on this work (10 volunteers, 8/6/16)
 - Bradley Ketterling, adopter for the Callahan Park rain garden, opted out of the mulch that was purchased. This order has been put on hold to be used at a later date.
- Newsletter - Spring letter went out beginning of June, in addition to a handful of other announcements sent via mailchimp
- Continued updates of Facebook page - now up to 141 "likes"
- Website - Updated Adopt a Rain garden section of website

Completed Event/Project Driven Tasks

- Target Town: Milton -- CtD 4.0
 - Volunteers helped set up rain barrel display (6 volunteers, 6/7/16)
 - 12 barrels sold to workshop participants; 2 will be sold to interested landowner who has confirmed his intent to purchase (13 workshop participants, 4/5/16)
 - A Milton boys scout crew helped take down rain barrel display, and barrels were given away to five winners (4 volunteers, 6/14/16)
 - 113 county residents signed up to win these rain barrels, the largest pool of applicants yet
- Target Town: Burlington -- coordinated storm drain mural project and have heard back from a handful of artists who will submit concepts. Four will be selected to complete mural painting on September 24th.

Completed Outreach Tasks

- Stormwater and GSI lesson given to Milton Summer Camp (20 participants, 6/20/16)
- Tabling for CtD 4.0 at two Milton Farmers' Markets (18 participants, 6/7 and 6/14)

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- Tabling for Storm Drain art project at Water Works Fair in Burlington (15 participants, 7/31/16)

Completed Administrative Tasks

- Budget tracking
- Prepared quarterly report (status update, invoice, updated work plan)

Upcoming Events

- Target Outreach Towns:
 - Essex Junction: Tabling at Five Corners Farmers Market on September 23rd
 - Town of Essex: Stream cleanup and tabling for CCST (sometime end of September)
 - Colchester: Tabling at Harvest Fest (TBD)

Expenses: May 1 - June 30, 2016 (FY16)

Total budgeted - \$23,280

Total spent - \$6,720

WNRCDC - \$ 4,160

Friends of the Winooski - \$285

Contractual (rain barrel artists)- \$500

Travel - \$231.35

Supplies - \$714.26

Total Spent FY16 - **\$19,562.96**

Total remaining - **\$3,717.04**

Expenses: July 1 - August 30, 2016 (FY17)

Total budgeted - \$21,840

Total spent - \$3,672.41

WNRCDC - \$3,500

Friends of the Winooski - \$0

Travel - \$118.07

Supplies - \$60.21

Total remaining - **\$18,167.59**

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