

	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	
1																					
2	TRANSPORTATION										TRANSPORTATION										
3	CCRPC FY 2014 FUNDING										FY13 CARRY FORWARD										
4																					
5																					
6	Task	FHWA PL (MPO)	State Match (PL)	Local Match Cash needed	Task Specific Local Match	SPR/STP/TCSP/TRB Funds	FTA 5303	CCTA Cash Match	*State Match for all FTA	Total Trans funds FY14 (NEW)	Total Carryover from FY13	Carryover Federal PL	Carryover Federal FTA	Carryover STP Funds	Carryover SPR Funds	Carryover State Match PL/STP/SPR	Carryover State Match FTA	Carryover Local Match	Carryover Task Specific Match	TOTAL Transportation BUDGET FY14	
7	Actual Chargeable tasks																				
8	ECONOMIC OPPORTUNITY																				
9	Land Use and Redevelopment																				
10	Brownfields																				
11	Tourism																				
12	Byway Coordination & Technical Assistance	\$ 3,717	\$ 465	\$ 465	\$ -					\$ 4,647										\$ 4,647	
13	Byway 06-06																				\$ -
14	Byway 06-04																				\$ -
15	Byway 08-05																				\$ -
16	Byway 08-06																				\$ -
17	Byway 09-02																				\$ -
18	Byway 10-02																				\$ -
19	Byway 11-01																				\$ -
20	Byway 12																				\$ -
21	Champlain Valley National Heritage Partnership - Regional Stakeholder Group																				\$ -
22	Champlain Valley National Heritage Partnership - LC Fisheries																				\$ 0
23	PLANNED GROWTH																				
24	Land Use and Development																				
25	Municipal Plan Development Assistance																				\$ -
26	Essex Jct. Village Plan Development																				\$ -
27	Municipal Plan Approvals/Confirmation																				\$ -
28	Municipal Plan Approvals/Confirmation																				\$ -
29	Hinesburg Growth Center Buildout Analysis																				\$ -
30	Permit application review assistance																				\$ -
31	State Designation Programs																				\$ -
32	Affordable Housing Planning																				\$ -
33	Energy and Climate																				
34	Home Energy Challenge																				\$ -
35	Climate Action Planning	\$ 30,785	\$ 3,848	\$ 3,848	\$ -		\$ -			\$ 38,481											\$ 38,481
36	Transportation and Land Use																				
37	Act 250/Section 248 Review - Non-transportation																				\$ -
38	Act 250/Section 248 Review - transportation	\$ 17,403	\$ 2,175	\$ 2,175	\$ -		\$ -			\$ 21,754											\$ 21,754
39	Transportation Policy Planning and Transportation Advisory Committee	\$ 30,552	\$ 3,819	\$ 2,000	\$ -		\$ -			\$ 36,371											\$ 36,371
40	Transportation Demand Management (TDM)	\$ 51,857	\$ 6,482	\$ 6,482	\$ -		\$ -			\$ 64,821											\$ 64,821
41	Regional Employer Transportation Coordinator (ETC) Outreach & Fod	\$ 11,024	\$ -		\$ 5,300		\$ 10,176		\$ -	\$ 26,500	\$ 5,388	\$ 2,000		\$ 2,310	\$ -	\$ 578				\$ 500	\$ 31,888
42	CarShare TDM Collaboration	\$ 14,352	\$ -		\$ 6,900		\$ 13,248			\$ 34,500											\$ 34,500
43	Bike/Ped Technical Assistance Walk-Bike Promotion & Outreach: Loc	\$ 14,706	\$ -	\$ -	\$ 7,070		\$ 13,574			\$ 35,350	\$ 9,000			\$ 7,200		\$ 1,800					\$ 44,350
44	Way to Go Commuter Challenge: VEIC TDM Collaboration	\$ 10,400	\$ -	\$ -	\$ 5,000		\$ 9,600			\$ 25,000											\$ 25,000
45	Transit Oriented Development (TOD) Public Transportation Planning	\$ 5,059	\$ 632	\$ 324	\$ -		\$ 5,059	\$ -	\$ 1,265	\$ 12,339											\$ 12,339
46	Transit Service & Operations Planning (CCTA)		\$ -		\$ -		\$ 156,000	\$ 19,500	\$ 19,500	\$ 195,000											\$ 195,000
47	Multi-modal Project Planning and Assessment (CCTA)		\$ -		\$ -		\$ 24,000	\$ 3,000	\$ 3,000	\$ 30,000											\$ 30,000

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48	Transit System Performance Tracking (CCTA)		\$ -		\$ -		\$ 20,000	\$ 2,500	\$ 2,500	\$ 25,000										\$ 25,000
49	Regional public transportation expansion (CCTA)		\$ -		\$ -		\$ 45,872	\$ 5,734	\$ 5,734	\$ 57,340										\$ 57,340
50	Jericho Multi Modal Transportation Plan	\$ 39,514	\$ 939	\$ 939	\$ 8,000		\$ -			\$ 49,392	\$ 18,000	\$ 14,400				\$ 1,800		\$ 1,800		\$ 67,392
51	Shelburne Route 7 Form Based Code	\$ 63,856	\$ 982	\$ 982	\$ 14,000		\$ -			\$ 79,820										\$ 79,820
52	Winooski Gateway Development Code	\$ 38,598	\$ 1,725	\$ 1,725	\$ 6,200		\$ -			\$ 48,247										\$ 48,247
53	Riverside/Underhill Flats Master Plan	\$ 37,146	\$ 643	\$ 643	\$ 8,000					\$ 46,433										\$ 46,433
54	Project Withdrawn	\$ -	\$ -	\$ -	\$ -					\$ -										\$ -
55	South Burlington Access Assessments for Public Places	\$ 18,912	\$ 564	\$ 564	\$ 3,600					\$ 23,640										\$ 23,640
56	Westford Form Based Code/Smart Growth for Town Center Area and	\$ 28,660	\$ 482	\$ 482	\$ 6,200					\$ 35,825										\$ 35,825
57	Burlington Residential Parking Study	\$ 17,504	\$ 188	\$ 188	\$ 4,000					\$ 21,880										\$ 21,880
58	Technical Assistance to Advance MTP/TIP Implementation - State/Re	\$ 24,210	\$ 3,026	\$ 3,026	\$ -		\$ -			\$ 30,263										\$ 30,263
59	Technical Assistance to Advance MTP/TIP Implementation - Local	\$ 12,482	\$ 1,560	\$ 1,560	\$ -		\$ -			\$ 15,602										\$ 15,602
60	So. Burlington Stop Sign Warrant Analysis Spear St. / Nowland Farm	\$ 2,457	\$ 307	\$ 307	\$ -		\$ -			\$ 3,072										\$ 3,072
61	Bike Ped Planning - Regional	\$ 57,470	\$ 7,184	\$ 5,432	\$ -		\$ -			\$ 70,086										\$ 70,086
62	Richmond VT2 Bike/Ped Alignment Study	\$ 20,441	\$ 2,555	\$ 1,932	\$ -		\$ -			\$ 24,927	\$ 20,000	\$ 16,000				\$ 2,000.0		\$ 2,000		\$ 44,927
63	Bike/Ped Technical Assistance Complete Streets (Local Motion)	\$ 35,240	\$ 4,405	\$ -	\$ 4,405		\$ -			\$ 44,050										\$ 44,050
64	Bike Ped Planning - Local	\$ 7,314	\$ 914	\$ 914	\$ -		\$ -			\$ 9,142										\$ 9,142
65	Essex/Essex Junction Bike Ped Plan Update	\$ 4,694	\$ 587	\$ 587	\$ -		\$ -			\$ 5,867	\$ 9,000	\$ 7,200							\$ 1,800	\$ 14,867
66	Hinesburg Sidewalk Scoping Study	\$ 24,016	\$ 752	\$ 752	\$ 4,500					\$ 30,020										\$ 30,020
67	Winooski Bicycle, Pedestrian & Wayfinding Plan	\$ 22,016	\$ 752	\$ 752	\$ 4,000					\$ 27,520										\$ 27,520
68	Burlington Waterfront Bike Path Intersections Scoping Study	\$ 17,165	\$ 446	\$ 446	\$ 3,400		\$ -			\$ 21,457	\$ 15,000	\$ 12,000							\$ 3,000	\$ 36,457
69	Intermodal Transportation Planning (Air, Rail, Ferry, Park and Ride)	\$ 10,636	\$ 1,330	\$ 1,330	\$ -		\$ -			\$ 13,295										\$ 13,295
70	ITS (Intelligent Transportation Systems) & TSM (Transportation Syste	\$ 70,912	\$ 8,864	\$ 8,864	\$ -		\$ -			\$ 88,640										\$ 88,640
71	Alternative Fuels Planning	\$ 9,984	\$ 1,248	\$ 1,248	\$ -		\$ -			\$ 12,481										\$ 12,481
72	Scoping of Electric Vehicle Charging Stations (VEIC)	\$ 43,217	\$ 5,402	\$ 5,402	\$ -		\$ -			\$ 54,021										\$ 54,021
73	Corridor Planning - Regional	\$ 5,739	\$ 717	\$ 717	\$ -		\$ 1,435	\$ 359		\$ 8,967										\$ 8,967
74	Hinesburg VT 116 Corridor Plan	\$ 33,053	\$ 4,132	\$ 2,145	\$ -		\$ 8,263	\$ 2,066		\$ 49,659	\$ 25,000	\$ 16,000	\$ 4,000			\$ 3,000		\$ 2,000		\$ 74,659
75	Milton US 7 Corridor Plan	\$ 59,454	\$ 7,432	\$ 3,859	\$ -		\$ 14,863	\$ 3,716		\$ 89,323										\$ 89,323
76	Winooski Main St. Corridor Plan US 7 to Exit 16	\$ 13,188	\$ 1,648	\$ 856	\$ -		\$ 3,297	\$ 824		\$ 19,813	\$ 15,000	\$ 9,600	\$ 2,400			\$ 1,800		\$ 1,200		\$ 34,813
77	Corridor Planning - Local	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -										\$ -
78	Burlington North Avenue Corridor Plan	\$ 59,226	\$ 2,903	\$ 2,903	\$ 9,000		\$ -			\$ 74,033	\$ 90,000	\$ 57,600	\$ 14,400			\$ 10,800		\$ 7,200		\$ 164,033
79	Burlington Pearl Street - Battery to St. Paul St.	\$ 19,863	\$ 483	\$ 483	\$ 4,000		\$ -			\$ 24,828										\$ 24,828
80	Corridor Planning - CIRC Alternatives	\$ 2,042	\$ 255	\$ 255	\$ -		\$ -			\$ 2,552										\$ 2,552
81	Colchester Essex Network Transportation Study (CENTS) Corridor Pl	\$ 56,284	\$ 11,535	\$ 2,535	\$ -		\$ -			\$ 70,355	\$ 50,000	\$ 40,000				\$ 10,000				\$ 120,355
82	Scoping Studies - Regional	\$ 525	\$ 66	\$ 66	\$ -		\$ -			\$ 656										\$ 656
83	Scoping Studies - Local	\$ 6,649	\$ 831	\$ 831	\$ -		\$ -			\$ 8,312										\$ 8,312
84	Burlington Pearl St./Prospect St. Scoping Study	\$ 18,710	\$ 2,339	\$ 2,339	\$ -		\$ -			\$ 23,387	\$ 25,000	\$ 20,000				\$ 2,500.0		\$ 2,500		\$ 48,387
85	Burlington Rail Yard Enterprise Scoping Study	\$ 115,451	\$ 3,159	\$ 3,159	\$ 22,545		\$ -			\$ 144,313	\$ 140,000	\$ 112,000							\$ 28,000	\$ 284,313
86	Charlotte US7/Ferry Rd./Church Hill Rd. Scoping Study	\$ 18,521	\$ 1,315	\$ 1,315	\$ 2,000		\$ -			\$ 23,151										\$ 23,151
87	Shelburne US7/Harbor Rd./Falls Rd. Scoping Study	\$ 19,519	\$ 2,440	\$ 2,440	\$ -		\$ -			\$ 24,399	\$ 15,000	\$ 12,000				\$ 1,500.0		\$ 1,500		\$ 39,399
88	Scoping Studies - CIRC Alternatives	8,180	1,023	1,023	0		0			\$ -										\$ 10,225.54
89	CIRC Alternatives Facilitation Consulting	0	0	0	0		0			\$ -	\$ 14,000	\$ 11,200				\$ 1,400		\$ 1,400		\$ 14,000.00
90	Colchester Exit 17 interchange Scoping Study	68,703	13,288	3,888	0		0			\$ 85,878	\$ 55,000	\$ 44,000				\$ 11,000				\$ 140,878.28
91	Essex MultiModal Shared Use Path VT15 Old Stage Road to Essex V	11,828	2,478	478	0		0			\$ 14,785										\$ 14,784.99
92	Essex VT117/VT289 Park & Ride Scoping Study	7,008	1,376	376	0		0			\$ 8,760										\$ 8,759.82

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6	Task	FHWA PL (MPO)	State Match (PL)	Local Match Cash needed	Task Specific Local Match	SPR/STP/TCSP/TRB Funds	FTA 5303	CCTA Cash Match	*State Match for all FTA	Total Trans funds FY14 (NEW)	Total Carryover from FY13	Carryover Federal PL	Carryover Federal FTA	Carryover STP Funds	Carryover SPR Funds	Carryover State Match PL/STP/SPR	Carryover State Match FTA	Carryover Local Match	Carryover Task Specific Match	TOTAL Transportation BUDGET FY14	
93	Essex VT 117/North Williston Rd. Scoping Study	15,778	1,972	1,972	0		0			\$ 19,722	\$ 40,000	\$ 32,000				\$ 8,000				\$ 59,722.05	
94	Williston Exit 12 Interchange Scoping Study	32,335	4,042	4,042	0		0			\$ 40,419	\$ 178,000	\$ 142,400				\$ 35,600				\$ 218,419.20	
95	Williston VT 2A/Industrial Ave./Mtn./View Rd. Scoping Study	18,715	2,339	2,339	0		0			\$ 23,393	\$ 50,000	\$ 40,000				\$ 10,000				\$ 73,393.25	
96	Williston VT 2 Tafts Corner to Williston Village Multi Modal Scoping S	3,760	470	470	0		0			\$ 4,700	\$ 25,000	\$ 20,000				\$ 5,000				\$ 29,699.77	
97	Williston MultiModal Shared Use Path Mountin View Road Old Stage	34,956	7,370	1,370	0		0			\$ 43,695										\$ 43,695.33	
98	Williston MultiModal Shared Use Path VT2A Industrial Ave. to Blair Pa	34,956	7,370	1,370	0		0			\$ 43,695										\$ 43,695.33	
99	Williston Bike Ped Core Improvement Scoping Studies	29,452	6,182	1,182	0		0			\$ 36,815										\$ 36,815.42	
100	VT 15 Corridor Park & Ride Scoping Study	19,760	4,470	470	0		0			\$ 24,700	\$ 30,000	\$ 24,000				\$ 6,000				\$ 54,699.77	
101	Transportation Model	\$ 50,382	\$ 6,298	\$ 6,298	\$ -		\$ -			\$ 62,978											\$ 62,978
102	Transportation Improvement Program (TIP)	\$ 47,450	\$ 5,931	\$ 4,485	\$ -		\$ -			\$ 57,866											\$ 57,866
103	Transportation Research Board Tools of the Trade Conference	\$ 22,948	\$ 2,868	\$ 2,868	\$ -	\$ 10,000	\$ -			\$ 38,684											\$ 38,684
104	Transportation DIRECT COSTS	\$ 32,800	\$ 4,100	\$ 4,100	\$ -		\$ -			\$ 41,000											\$ 41,000
105	Transportation Implementation		\$ -	\$ -			\$ -			\$ -											\$ -
	Signal Optimization & Operations Services (Separate Grant)									\$ -											\$ -
106	Transportation Management Services (to municipalities) (Separate Grant)									\$ -											\$ -
107	TCSP TDM Pilot Program (Separate Grant)									\$ -											\$ -
108	MITIGATION & WATER QUALITY									\$ -											\$ -
109	River Hazard Protection									\$ -											\$ -
110	Transportation Environmental Planning	\$ 5,322	\$ 665	\$ 665	\$ -		\$ -			\$ 6,652											\$ 6,652
111	Comprehensive Transportation Hazard Mitigation and Water Quality	\$ 34,454	\$ 4,307	\$ 4,307	\$ -		\$ -	\$ -	\$ -	\$ 43,068	\$ 35,000	\$ 28,000	\$ 3,500					\$ 3,500			\$ 78,068
112																					\$ -
113	Stream Geomorphic Assessment Tool (SGAT)																				\$ -
114	Stormwater/Non-point Source Program																				\$ -
115	Local Stormwater Planning																				\$ -
	Essex & Essex Junction MS4 Planning																				\$ -
116																					\$ -
117	South Burlington Centennial Brook 604b Planning																				\$ -
118	Regional Stormwater Planning																				\$ -
119	Regional Stormwater Education Program (RSEP)																				\$ -
120	Chittenden County Stream Team																				\$ -
121	Green Infrastructure Toolkit																				\$ -
122	RURAL INVESTMENT																				\$ -
123	Habitat Preservation																				\$ -
124	Transportation Wildlife Connectivity Program	\$ 4,262	\$ 533	\$ 533	\$ -		\$ -	\$ -	\$ -	\$ 5,328											\$ 5,328
125	South Burlington Natural Resources Bylaws																				\$ -
126	HEALTH & SAFETY																				\$ -
127	Safety - Transportation	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -											\$ -
128	Traffic Alert Program	\$ 7,319	\$ 1,830	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 9,149											\$ 9,149
129	Transportation Safety	\$ 15,945	\$ 1,993	\$ 1,993	\$ -		\$ -	\$ -	\$ -	\$ 19,931											\$ 19,931
130	Safety - Emergency Management	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -											\$ -
	Emergency Management Planning Grant (EMPG)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -											\$ -
131	EMPG - Central Vermont																				\$ -
132																					\$ -
133	Hazardous Materials Emergency Planning (HMEP)																				\$ -
134	Local Emergency Planning Committee (LEPC)																				\$ -
135	Medical Reserve Corps (MRC)																				\$ -

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136	EDUCATION																				\$ -
137	FINANCE AND GOVERNANCE																				\$ -
138	Coordinated Data & GIS Programming																				\$ -
139	Geographic Information Systems (GIS) Programming	\$ 25,933	\$ 3,242	\$ 3,242	\$ -		\$ -	\$ -	\$ -	\$ 32,416											\$ 32,416
140	Public health mapping and analysis																				\$ -
141	Online mapping improvements	\$ 24,176	\$ 3,022	\$ 3,022	\$ -		\$ -	\$ -	\$ -	\$ 30,220											\$ 30,220
142	Technology hosting - Colchester permitting																				\$ -
143	South Burlington Future Impervious Surface Analysis																				\$ -
144	Data Development & Maintenance	\$ 146,109	\$ 18,264	\$ 18,264	\$ -					\$ 182,636											\$ 182,636
145	VT Online Bridge & Culvert Inventory Tool (VOBCIT)		\$ 5,019	\$ -	\$ -	\$ 20,077	\$ -	\$ -	\$ -	\$ 25,096	\$ 2,000				\$ 1,600	\$ 400					\$ 27,096
146	Coordinated County Performance Monitoring																				\$ -
147	ECOS Annual Report: Non-Transportation																				\$ -
148	ECOS Annual Report: Transportation	\$ 32,433	\$ 4,054	\$ 4,054	\$ -		\$ -			\$ 40,542											\$ 40,542
149	ACCD Performance Measures																				\$ -
150	ECOS Plan Updates																				\$ -
151	ECOS Plan Updates - Transportation	\$ 1,504	\$ 188	\$ 188	\$ -		\$ -			\$ 1,880											\$ 1,880
152	Education & Outreach																				\$ -
	Municipal Training: Non-Transportation	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -												\$ -
153																					\$ -
154	Municipal Training: Transportation	\$ 3,190	\$ 399	\$ 399	\$ -		\$ -			\$ 3,987											\$ 3,987
155	Community Outreach & Partnerships: Non-Transportation																				\$ -
156	Community Outreach & Partnerships: Transportation	\$ 36,965	\$ 4,621	\$ 4,621	\$ -		\$ -			\$ 46,206											\$ 46,206
157	Transportation Study Communications Assistance	\$ 34,581	\$ 4,323	\$ 4,323	\$ -		\$ -			\$ 43,226											\$ 43,226
158	Transit financial planning and performance; training (CCTA)						\$ 20,000	\$ 2,500	\$ 2,500	\$ 25,000											\$ 25,000
159	ECOS Implementation																				\$ -
160	EQUITY & ENGAGEMENT																				\$ -
161	Equity & Engagement Programming and Planning																				\$ -
162	Title VI and public participation plan	\$ 64,886	\$ 8,111	\$ 8,111	\$ -		\$ -			\$ 81,107											\$ 81,107
163	Public Transit Engagement Monitoring																				\$ -
164	CCTA Surveys and Public involvement						\$ 56,000	\$ 7,000	\$ 7,000	\$ 70,000											\$ 70,000
165																					\$ -
166	TOTAL DOLLARS:	\$ 2,100,608	\$ 233,678	\$ 167,723	\$ 128,120	\$ 30,077	\$ 401,388	\$ 40,234	\$ 48,463	\$ 3,150,290	\$ 865,388	\$ 660,400	\$ 24,300	\$ 9,510	\$ 1,600	\$ 113,178	0	\$ 23,100	\$ 33,300	\$	\$ 4,015,678
167																					\$ -
168	ADMINISTRATION									\$ 3,150,290											\$ -
169																					\$ -
170	Commission and Executive Committee meetings																				\$ -
171	Work Program Development & Reporting																				\$ -
172	Finance, Budget & Accounting																				\$ -
173	Grant Writing & Research (Non-programmatic)																				\$ -
174	Personnel Administration																				\$ -
175	Staff Professional Development (Non-programmatic)																				\$ -
176	Staff Meetings																				\$ -
177	Personnel Administration																				\$ -
178	IT & General Administration																				\$ -
179	IT Administration																				\$ -
180	General Administration	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -											\$ -
181																					\$ -
182	Total New Funds available FY14	2,100,000	233,674	167,723	128,120	30,077	402,340	40,234	48,463	3,150,631											\$ -
183	TOTAL FUNDS AVAILABLE	2,100,000	233,674	167,723	128,120	30,077	402,340	40,234	48,463	3,150,631											\$ -
184	Difference	-608	-4	0	0	0	952	0	0	341											\$ -