RETHINK RUNOFF BUDGET, draft FY19		
CCRPC		
Albrecht, (@~$50/hr) Salary& Fringe	$5,000	
Allowance for Indirect Rate (est. 65%)	$3,250	
Web hosting, domain regis	$361	
Incidentals	300	
Survey set aside, per annum	$3,000	
	sub-total>>>	**$11,911**
Advertising		
July 1 - Sept 15, 2018	$10,000	
April 1 - June 30, 2019	$15,000	
	sub-total>>>	**$25,000**
Tally Ho (@$100/hr)		
Reports; content updates;	$5,000	
Creative	$2,000	
Web Updates	$1,000	
Ad production	$2,000	
Design for Stream Team	$1,000	
	sub-total>>>	**$11,000**
Stream Team Operations (vendor t.b.d)		
Admin	$3,000	
Outreach	$8,000	
Project Development & Implementation	$8,400	
Promo Items	$500	
Project Supplies	$500	
Stream Team Advertising	$800	
Mileage	$500	
Refreshments	$300	
Contractual	$1,000	
	sub-total>>>	**$23,000**
ESTIMATED FY19 EXPENSES	**>>>>>>>>>>>>>>**	**$70,911**

	FY19 Income		
	estimated surplus>>>		$3,500
	Dues Options		
12 members		$5,500	$66,000
12 members		$6,000	$72,000