Chittenden County Regional Planning Commission  
July 18, 2018  
Agenda Item 5a: Action Item  
FY2019-2022 Transportation Improvement Program

**Issues:** Federal regulations require the Chittenden County Regional Planning Commission (CCRPC), as the designated Metropolitan Planning Organization (MPO) for Chittenden County, to develop and maintain a Transportation Improvement Program (TIP). The TIP contains funding information for transportation projects proposed to spend federal transportation funds in Chittenden County. Projects must be listed in the TIP to spend federal transportation funds. The TIP includes all modes of transportation including highways, bicycle and pedestrian facilities and transit.

The TIP covers a four-year period and it must be fiscally-constrained. It is typically updated every year with the assistance of the Transportation Advisory Committee (TAC), the Vermont Agency of Transportation (VTrans), Green Mountain Transit (GMT) and Burlington International Airport.

The TIP lists federal funding amounts in the federal fiscal year when they are expected to be needed. It should be noted that the TIP is a planning and not a budget document. The TIP represents the intent to construct or implement a specific project and the anticipated flow of federal funds. Funds correspond to the following project development phases:

- **Scoping** – a process that develops safe and effective alternatives based on documented rational that meet the stated purpose and need while minimizing environmental impacts
- **Preliminary Engineering** – detailed design of the preferred alternative
- **Right-of-Way** - process of determining if land rights are needed for construction and negotiation of appropriate compensation
- **Construction**

The Draft Fiscal Year 2019–2022 TIP is available on CCRPC’s website [http://www.ccrpcvt.org/our-work/our-plans/transportation-improvement-program/](http://www.ccrpcvt.org/our-work/our-plans/transportation-improvement-program/). Please contact Christine if you wish to receive a paper copy.

**TAC Recommendation:** Recommend that the Board approve the FY2019-2022 TIP.

**Staff Recommendation:** Recommend that Board approve the FY2019–2022 TIP.

**For more information contact:** Christine Forde  
846-4490 ext. *13 or cforde@ccrpcvt.org