

<b>REVENUE</b>	<b>Budget FY2019</b>	<b>Actual through November</b>	<b>Budget Balance</b>
Burlington	40,447		(40,447)
Colchester	16,477	16,477	-
Milton	10,062		(10,062)
Winooski	6,926	6,926	-
South Burlington	17,556	17,556	-
Williston	8,532	8,532	-
Prior Year Reserves	10,512	10,512	(0)
<b>Total Revenue</b>	<b>110,512</b>	<b>60,003</b>	<b>(50,509)</b>
<b>EXPENSES</b>			
Consultant	100,000		100,000
Insurance/VLCT	1,854	2,004	(150)
Misc	1,658		1,658
Legal	5,000	3,293	1,707
Equipment Ops/Repairs	2,000		2,000
<b>Total Expenses</b>	<b>110,512</b>	<b>5,297</b>	<b>105,215</b>
<b>NET REVENUE-EXPENSES</b>			
	-	54,706	