



CCRPC Clean Water Advisory Committee

May 7, 2019

FY 2020 Unified Planning Work Program (UPWP)

Background:

The CCRPC develops a Unified Planning Work Program (UPWP) annually to serve as the work plan for local and regional transportation, land use, water quality and other projects and planning activities. The CCRPC also serves as Vermont’s sole Metropolitan Planning Organization (MPO), a federally mandated and funded organization created to carry out transportation planning in the metropolitan area. As the official MPO for the region, the CCRPC is required to prepare an annual UPWP that describes the planning transportation activities in the region.

A UPWP Committee made up of representatives from our Board, the TAC, PAC, VTrans, FHWA, and GMT convenes annually to review municipal and partner funding requests and develop a draft work program for approval by the CCRPC Board. This year, the CCRPC received \$1.7 million in project requests (not including GMT funds) for FY20 and was able to fund about \$1.4 million in new consultant-funded transportation projects. To meet the budget constraints, several staff-generated regional requests were cut, and some project budgets were reduced. However, no municipal or partner project requests were removed entirely.

Table 1 below summarizes the FY20 requests per funding category. The transportation/water quality UPWP requests for MPO (PL) funds has increased dramatically since 2018. In FY18 these requests totaled \$100,000, in FY19 they increased to \$290,000 and in FY20 reached \$407,523.

Roadway/Misc.	\$315,000
Bike/Ped	\$265,000
Water Quality*	\$407,523
Transit/GMT	\$402,340
TDM	\$239,800
Energy	\$30,000
ITS	\$15,000
Other: Tech assistance, Impact fees, and Freight Plan	\$97,500
Total:	\$1,772,163

*This does not include DEC Grants (Grants-In-Aid, ERP, CWBG, etc.)

Table 2 below summarizes the overall FY20 UPWP Program which includes planning projects and initiatives that use various funding sources (PL, DEC, ACCD, VTrans, Municipal and others).

Table 2: FY20 UPWP Funding by Task Area (All Projects/Initiatives)	
Brownfields	\$278,720
Tourism/Byways	\$3,408
Land Use and Development	\$265,168
Energy and Climate	\$90,123
Transportation	\$2,908,880
Water Quality	\$980,431
Safety/Emergency Management	\$63,837
Health	\$100,000
Data & GIS Programming	\$487,863
Education & Outreach	\$229,912
Regional or Shared Services	\$4,393
TOTAL	\$5,412,735

Discussion Item: The CCRPC is looking for two representatives from the CWAC to participate in the FY21 UPWP Committee. These representatives should be selected by the June 2019 CWAC meeting.

Next Steps: May 15, 2019: Public Hearing and Approval of the FY20 UPWP and Budget by the CCRPC Board

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