



May 28, 2019

March Monthly Update, FY 19 -- For activities between April 20th and May 18th

Prepared by Kristen Balschunat

Ongoing Tasks

- Shelburne: Preparing for late August storm drain mural project.
- Milton: Preparing for July storm drain mural and stenciling project.
- Library Project: Building recommended reading list

Outreach Tasks

- Facebook account -- One Post -- Up to 236 "likes" and 273 "followers"
- Instagram account - One Post -- Up to 144 account followers
- Article published in The Other Paper to advertise the need for Stream Team summer water quality volunteers:
https://www.otherpapersbvt.com/news/around_town/volunteer-as-a-summer-water-quality-monitor/article_e0a70cd2-7290-11e9-b09b-a3c0e2ed59fc.html

Completed Event/Project Driven Tasks

- Stream Stewardship Days on Allen Brook in Williston - About 20 volunteers helped tend to trees planted along the brook last year. They removed choking vines, weeded around the base of the trees and took an inventory of the trees to estimate survival rate (over 90%)
- Essex Middle School RB Volunteer Day - 8 students, 2 chaperones = 10 total
- Conservation Field Day - 60 students and chaperones (15 each from S. Burlington, Burlington, Colchester and Essex)
- Hosted Burlington Rain Barrel Workshop - Engaged 47 participants who created 32 barrels
- Facilitated a Rain Garden Clean up evening with Cub Scout Pack 678. The pack cares for the S. Burlington Fire Station garden and the S. Burlington middle school garden. 3 scouts and two pack leaders attended to weed and inventory the gardens. Total S. Burlington: 5
- Total number of residents in Rethink Runoff towns reached **in-person** this month = **142**

Completed Administrative Tasks

- Developed detailed FY19 expense summary and budget increase request
- 2018-2019 Work-plan and activity tracking
- FY19 Budget tracking
- Preparing monthly update
- Attending MS4 monthly meeting

Williston Office
300 Interstate Corporate Center, Suite 200
Williston, VT 05602
(802) 288-8155 ext 104

Berlin Office
617 Comstock Road, Suite 1
Berlin, VT 05602
(802) 778-3178 ext 110



Budget FY19 Expenses from April 2, 2019 to May 18, 2019:

WNRCD - \$ 3,183.75
Travel - \$ 136.30
Supplies* - \$401.33
Promotional - \$0
Contractual - \$0
Advertisements - \$0
Total - \$3,721.38

Total FY19 Expenses:

WNRCD - \$23,723.13
Travel - \$478.94
Supplies -\$476.80
Promotional - \$0
Contractual - \$500.00
Advertisements - \$0
Total - \$24,678.87

Total budgeted for FY19 - \$25,886.00**

Total spent FY19 to date - \$25,552.73

Total remaining FY19 budget - **\$873.86*****

* Rain Barrel Workshop registration income less PayPal fees (\$1,080.82) minus total project supply costs (\$1,482.15) = Total supplies expense charged to Rethink Runoff/Stream Team (\$401.33)

** \$2,886.00 increase passed at 5/7/19 MS4 meeting

*** A \$300 invoice has been sent to the Town of Essex for the mini Rain Barrel workshop.

Anticipated remaining budget is \$873.86 + \$274.85 = \$1,148.71

Williston Office
300 Interstate Corporate Center, Suite 200
Williston, VT 05602
(802) 288-8155 ext 104

Berlin Office
617 Comstock Road, Suite 1
Berlin, VT 05602
(802) 778-3178 ext 110