

CIRC Alternatives Anticipated Implementation Plan FY20-FY30 (Estimated Schedule)

	Project Name/Description	Municipality	CIRC Alt.Phase	Initial Estimated Total Project Cost	Current / Final Estimate of Total Project	Project Mgt.	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	
Phase I	Colchester HES NH 5600(14) - Interstate 89 Exit 16 Interchange Improvements	Colchester	Phase I	\$5,000,000	\$11,550,000	VTrans	PE / ROW / CON	CON	CON									
	Essex STP 5400(7) - VT2A/VT289 Interchange Improvements	Essex	Phase I	\$800,000	\$2,036,595	VTrans	CON	PROJECT IS SUBSTANTIALLY COMPLETE										
	Essex Jct. STP 5300(13) - New Crescent Connector Rd	Essex Junction	Phase I	\$3,000,000	\$10,600,000	Local	CON	CON	CON	CON								
	Williston STP HES 5500(12) - VT2A/James Brown Dr Intersection Improvements	Williston	Phase I	\$1,500,000	\$3,900,925	VTrans	CON											
	Transit System Improvements VT15, VT2A, US 2: 16 Shelters and Pocket Park & Ride Spaces	Regional	Phase I	\$580,000	\$599,258	CCTA	FUNDED IN FY13 AND FY14											
	Williston-Essex STPG SGNL(46) - Traffic signal upgrades at 18 intersection on US 2 & VT 2A in Williston and VT 15 in Essex	Regional	Phase I	\$500,000	\$4,499,796	VTrans	PROJECT IS COMPLETE											
	Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	Phase I	\$120,000	\$120,000	CCRPC	PROJECT IS COMPLETE											
Phase II	Williston STPG 5500(14) - New US2/Trader Ln Traffic Signal	Williston	Phase II	\$550,000	\$552,218	VTrans	CON	CON										
	Colchester STPG 5600(17) - Severance Corners Intersection Improvements	Colchester	Phase II	\$6,000,000	\$4,748,257	VTrans	PE	PE/ ROW	PE/ ROW	CON	CON							
	Essex STPG 030-1(22) - VT15/Sand Hill Rd Intersection Improvements	Essex	Phase II	\$1,600,000	\$1,340,453	VTrans	PE	PE/ ROW	PE / ROW / CON	CON								
	Essex Jct. STP 5300(14) - Post Office Sq Intersection Improvements and VT15 Improvements to 5-Corners	Essex Junction	Phase II	\$2,300,000	\$2,600,000	Local	CON	CON										
	Colchester-Essex NH 030-1(34) - New VT15 Shared Use Path, Winooski to Essex Junction	Regional	Phase II	\$2,000,000	\$1,895,066	VTrans	PE / ROW	PE / CON	CON									
	Transit System Improvements US2 Williston to Burlington Mid-day Service	Regional	Phase II	\$81,000	\$98,520	CCTA	INCORPORATED INTO FULL ROUTE IN FY18											
	Transit System Improvements VT15 Jeffersonville to Burlington Commuter Service	Regional	Phase II	\$645,000	\$1,683,296	CCTA	FUNDED											
	Williston-Essex STPG SGNL(46) - Traffic signal upgrades at 18 intersection on US 2 & VT 2A in Williston and VT 15 in Essex	Regional	Phase I	\$500,000	\$4,499,796	VTrans	SEE ABOVE - PROJECT IS COMPLETE											
	Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	Phase II	\$250,000	\$250,000	CCRPC	PROJECT IS COMPLETE											

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Phase III	Williston NH 5500(18) - I-89 Exit 12 Interchange Stage 1: New Shared Use Path under Interstate & New VT2A Lane from Marshall Ave to I-89 NB Ramp	Williston	Phase III	\$2,000,000	\$1,500,000	VTrans	PE	PE / ROW	PE / ROW	PE / ROW / CON	CON						
	I-89 Exit 12 Interchange Stage 2: New Grid Streets and At Grade Intersection on VT2A between I-89 & Marshall Ave	Williston	Phase III	\$8,500,000	CANDIDATE	VTrans											
	I-89 Exit 12 Interchange Stage 3: Diverging Diamond Interchange Improvements	Williston	Phase III	\$21,000,000	CANDIDATE	VTrans											
	I-89 Exit 12 Interchange Stage 4: VT 2A Boulevard Upgrade from Grid St Intersection to Taft Corners	Williston	Phase III	\$10,000,000	CANDIDATE	VTrans											
	Williston STP 5500(17) - Industrial Ave/Mountain View Rd/VT 2A - Intersection Improvements; New VT 2A Lane to James Brown Dr	Williston	Phase III	\$5,300,000	\$4,489,461	VTrans	PE	PE / ROW	PE/ROW	PE / CON	PE / CON						
	New US 2 Taft Corners to Williston Village Shared Use Pathway - Northside Alignment, Crossing, Village Sidewalk Rehab	Williston	Phase III	\$2,800,000	CANDIDATE	Local											
	New Mountain View Road Multi-Modal Facility & Redmond Rd Ext to IBM Access Rd	Williston	Phase III	\$3,500,000	CANDIDATE	Local											
	New Harvest Lane Taft Corners Sidewalk, VT2A Taft Corners Area Sidewalks/Shared Use Path, VT2A North Gap Path, VT2A South Gap Sidewalk/Path	Williston	Phase III	\$450,000	CANDIDATE	Local											
	Essex STP 5400(10) - VT117/North Williston Road Intersection Improvements	Essex	Phase III	\$1,500,000	\$1,717,186	VTrans	PE	PE / ROW	PE / ROW / CON	CON							
	VT117/North Williston Road Hazard Mitigation Improvements - 6' Box Culvert, Safety Enhancements & Armoring	Essex	Phase III	\$400,000	CANDIDATE	Local											
	New VT15 Old Stage Road to Essex Way Shared Use Path	Essex	Phase III	\$160,000	CANDIDATE	Local											
	Essex STP 5400(11) - VT15/Susie Wilson Rd/Kellogg Rd Corridor & Intersections Improvements	Essex	Phase III	\$8,500,000	\$8,500,000	VTrans	SCOPING										
	Mill Pond Road/Severance Road Intersection Improvements & New Shared Use Path - South Side Alignment	Colchester	Phase III	\$2,400,000	REMOVED	Local											
	Colchester STP 5600(19) - VT2A Colchester Village Main Street & Mill Pond Rd/East Rd Intersection Improvements	Colchester	Phase III	\$3,900,000	\$5,200,000	VTrans	SCOPING	SCOPING									
	Colchester STP 5600(20) - VT127 Prim Rd/West Lakeshore Dr Intersection Improvement	Colchester	Phase III	\$1,700,000	\$3,200,000	Local	PE/ ROW	CON	CON	CON							
	Colchester STP 5600(21) - VT127 Blakely Rd/Laker Ln Intersection Improvement	Colchester	Phase III	\$360,000	\$685,000	Local	CON	CON									
	New CCTA Commuter Service: Milton/Colchester to Burlington	Colchester	Phase III	\$68,000	\$1,516,782	CCTA	FUNDED										
	New CCTA Commuter Service: Essex/Williston to Waterbury/Montpelier Commuter Service and Park & Rides	Regional	Phase III	\$1,500,000	CANDIDATE	CCTA											
						PM Color Key:	MAB	HSD	CCRPC	CCTA	MAB / VTRANS FUNDED PROJECTS INITIAL EST. \$34,610,000						
											MAB / VTRANS FUNDED PROJECTS CURRENT EST. \$55,314,957						