

RETHINK RUNOFF BUDGET, FY21	AS APPROVED	x/x/2020
<b>CCRPC</b>		
Albrecht, Salary& Fringe (est. \$52.50/hr.)	\$3,150	
Indirect Rate (est. 80%)	\$2,520	
Web hosting, domain regis	\$361	
Incidentals	\$200	
Survey set aside, per annum	\$3,000	
	<b>sub-total&gt;&gt;&gt;</b>	<b>\$9,231</b>
<b>Advertising</b>		
July 1 - mid-Sept, 2020	\$10,000	
January 1 - February 28, 2021	\$2,800	
April 1 - June 30, 2021	\$13,200	
	<b>sub-total&gt;&gt;&gt;</b>	<b>\$26,000</b>
<b>Marketing: Tally Ho (@\$100/hr)</b>		
Reports; content updates;	\$4,000	
New Creative	\$1,000	
Web Updates	\$1,000	
Ad production/placement	\$2,000	
Design for Stream Team	\$1,000	
	<b>sub-total&gt;&gt;&gt;</b>	<b>\$9,000</b>
<b>Stream Team: WNRCD (@\$45/hr)</b>		
Admin	\$3,000	
Outreach	\$9,000	
Project Development & Implementation	\$10,000	
Promo Items	\$300	
Project Supplies	\$500	
Stream Team Advertising	\$400	
Mileage	\$500	
Refreshments	\$300	
Contractual	\$1,000	
	<b>sub-total&gt;&gt;&gt;</b>	<b>\$25,000</b>
	<b>TOTAL</b>	<b>\$69,231</b>

<a href="#">Dues@ 12 x \$6,000</a>	\$72,000
FY20surplus, minimum to carry over	?????