

PROJECTED RESOURCES

Funding Source	Federal Share	State Match	Local/Other Match*	Total Funding
Consolidated PL	\$ 2,774,505	\$ 239,288	\$ 454,338	\$ 3,468,131
SPR - Go Vermont	\$ 32,000	\$ 8,000		\$ 40,000
SPR - VTCULVERTS	\$ 4,726	\$ 1,182		\$ 5,908
FAFF - (I-89 study)	\$ 49,500	\$ 5,500		\$ 55,000
Subtotal New Funds:	\$ 2,860,731	\$ 253,970	\$ 454,338	\$ 3,569,039
FY20 C/O - FAFF	\$ 18,000	\$ 2,000		\$ 20,000
Consolidated PL	\$ 529,318	\$ 24,765	\$ 107,565	\$ 661,647
TOTAL Carrover:	\$ 547,318	\$ 26,765	\$ 107,565	\$ 681,647
TOTAL FUNDING	\$ 3,408,048	\$ 280,734	\$ 561,903	\$ 4,250,686

\$2,774,505

\$0

* includes matching funds from local communities & GMT sources.
At mid-year adjustment, carryover funds are included in total new funds.

PROJECTED TRANSPORTATION EXPENDITURES

CCRPC Staff	\$ 1,630,949
Direct Expenses	\$ 80,500
GMT	\$ 402,340
Regionally Matched Consultants	\$ 417,900
Locally Matched Consultants	\$ 1,037,350
C/O from FY20(inc. in consultant costs)	\$ 681,647
TOTAL PROJECTED EXPENDITURES	\$ 4,250,686

\$ 4,250,686

\$ 4,250,686

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\$ 2,780,000 total PL available for FY21 per Chris Jolly 2/21/2020 email

\$ 2,774,505

\$ 5,495