March 23, 2020
Monthly Update, FY 20 -- February 22, 2020 and March 21, 2020
Prepared by Kristen Balschunat

Ongoing Tasks

- We are currently assessing the changes that will need to be made with our public programming this year in light of covid-19. We have chosen to delay the rain barrel workshop until August 15th and will track changes with local and federal recommendations to determine whether to change upcoming programming.
- Developing text for S. Burlington outreach initiative

Completed Administrative Tasks

- 2019 Work-plan and activity tracking
- FY20 Budget tracking
- Preparing monthly updates
- Attended March MS4 meeting

Outreach Tasks

- Create outreach materials for rain barrel workshop including Facebook, Front Porch Forum, poster, press release, special edition newsletter, website update, create registration form, set up pay-pal
- Send website copy to Dave re: Book a Speaker and Plant a Tree initiatives
- Facebook account - Four Posts -- 255 likes -- 295 follows
- Instagram account - No Posts -- 203 followers

Completed Event/Project Driven Tasks

- Logistics for rain barrel workshop (managing registration, purchasing supplies, recruiting volunteers)
- Completed application for LaRosa funding from the state
- Completed 2019 Water Quality Monitoring Report

Total # of residents in Rethink Runoff towns reached in-person this reporting period = 0
Winooski Natural Resources Conservation District
“Connecting people to a sustainable landscape”

Budget FY20 Expenses from February 22, 2020 to March 21, 2020

- WNRCRD - $2,328.75
- Travel - $3.45
- Supplies - $1,085.17
- Refreshments - $0
- Promotional - $0
- Contractual - $0
- Advertisements - $0
Total - $3,417.37

Total FY20 Expenses:

- WNRCRD - $13,061.25
- Travel - $136.01
- Supplies - $271.51
- Refreshments - $23.10
- Promotional - $0
- Contractual - $1,000.00
- Advertisements - $0
Total - $15,491.87

Total budgeted for FY20 - $25,000.00
Total spent FY20 to date - $15,491.87
Total remaining FY20 budget - $9,508.13