



**CHITTENDEN COUNTY RPC**  
*Communities Planning Together*

# **Annual Listing of Projects Receiving Federal Funds By Project Use Category**

**Federal Fiscal Year 2000 – 2004  
October 1, 1999 – September 30, 2004**

Chittenden County Regional Planning Commission  
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# CCRPC FY2000-2004 Summary Of Obligations by Project Use Category

<i>Funding Uses</i>	<b>FY00 Federal Funds Obligated</b>	<b>FY01 Federal Funds Obligated</b>	<b>FY02 Federal Funds Obligated</b>	<b>FY03 Federal Funds Obligated</b>	<b>FY04 Federal Funds Obligated</b>
Bridge Preservation	\$7,499,464	\$1,493,609	\$5,119,495	\$3,097,500	\$1,158,684
Intermodal		\$2,705,296	\$4,674,268	\$10,077	\$191,451
New Facility/ Major Roadway Upgrade	\$2,945,000	\$2,604,545	\$6,110,248	\$11,761,359	\$28,178,024
New Sidewalks and Paths	\$2,242,011	\$2,365,319	\$4,096,341	\$5,188,882	\$659,509
Transportation Enhancement	\$304,600	\$287,000	\$167,000	\$112,400	\$227,000
Paving	\$4,428,137	\$599,200	\$2,065,105	\$3,812,611	\$1,896,041
Rail	\$3,304,000	\$4,820,000	\$2,680,000	\$1,700,000	
Roadway Corridor Improvements	\$1,603,160	\$890,076	\$35,711	\$2,455,500	\$9,128,139
Safety/ Traffic Operations/ ITS	\$982,447	\$1,542,159	\$435,688	\$1,623,085	\$1,105,446
Stormwater/ Environmental			\$92,538		
Transit	\$2,905,078	\$3,589,536	\$2,949,677	\$3,357,210	\$5,033,545
Other	\$1,191,663	\$4,091,372	\$3,447,100	\$913,277	
<b>Total</b>	<b>\$27,405,560</b>	<b>\$24,988,112</b>	<b>\$31,873,171</b>	<b>\$34,031,901</b>	<b>\$47,577,839</b>

Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities.

# CCRPC FY2000-2004 Federal Funds Obligated by Project Use Category

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
<b>Bike/ Pedestrian</b>						
Burlington BP029A <b>Church Street Improvements</b> Church Street Marketplace			\$100,000	\$269,768	\$1,486,961	
Burlington BP032 <b>Downtown Bike/Pedestrian Connections Plan</b>	STP EH01(16)			\$24,000 PE		
Burlington BP001 <b>VT127 Bike Path</b> Ethan Allen Homestead to Manhattan Dr.	STP BIKE (12)S		\$33,513 PE	\$55,945 PE	\$2,006,460 PE/CON	
Burlington BP019 <b>Waterfront Bike Path Relocation</b> College Street to King Street	STP EH98(26)	\$90,800				
Burlington BP028 <b>Waterfront Bikeway Improvement Feasibility Study</b>	STP TA00(5)		\$12,162			
Burlington -Colchester BP033A <b>Burlington-Colchester Bike/Pedestrian Bridge</b> Bridge over the Winooski River	STP BIKE(45)			\$1,120,000 CON		
Burlington -Colchester BP033B <b>Burlington-Colchester Bike/Pedestrian Bridge</b> Walkway through Delta Park	STP BIKE(48)				\$1,500,000 CON	\$17,000 CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Charlotte BP017 <b>Charlotte Recreational Trail</b> RR Station to Mt. Philo State Park	STP EH99(16)	\$40,000				\$5,500 PE
Colchester BP014 <b>Blakely Road Bridge Pedestrian Overpass</b> I-89 Overpass at Blakely Rd	IM 089-3(33)	\$18,000	\$46,000 PE	\$381,739 PE/CON	\$597 PE	\$2,500 PE
Colchester BP018 <b>Blakely Road Bridge Pedestrian Overpass - Approach</b> I-89 Overpass at Blakely Rd	STP EH99(8)	\$49,600		\$35,400 CON		
Colchester BP013 <b>Colchester Bike Path</b> Bayside Park to Hollow Creek Drive	STP BIKE(21)S		\$533,506 CON	\$588,643 PE/ROW/CON		
Essex BP036 <b>Essex Crosswalk Improvements</b> Fourteen intersections in Essex	STP EH02(7)			\$46,800 PE/CON		
Essex BP034 <b>Jericho Road Bike Path</b> VT15 from VT128 to Sand Hill Road	STP WALK(9)			\$32,432 PE		\$62,432 PE/ROW
Essex-Essex Junction BP020 <b>Old Colchester Road Bike Path</b> Old Colchester Road	STP BIKE(35)S	\$53,648	\$80,672 PE	\$570,001 CON		\$154,035 PE/CON
Jericho-Underhill BP030 <b>Jericho and Underhill Sidewalks</b>	STP EH01(14)			\$27,000 PE/ROW		\$237,000 CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Milton BP037 <b>US7 South Shared Use Path</b> Colchester Town Line to Checkerberry	STP TA02(5)			\$16,216 PE		
Milton BR019B <b>West Milton Truss Bridge</b> BR18 over Lamoille River	STP 1448(28)			\$20,000 PE		\$53,000 PE
Regional BP024 <b>Lake Champlain Bikeways</b> Regional	STP EH00(10)		\$5,000 PE/CON	\$15,000 PE/CON		
Regional BP022 <b>Regional Recreational Trails</b>		\$69,750	\$70,000 CON	\$70,000 CON	\$70,000 CON	\$70,000 CON
Richmond BP031 <b>West Main Street Sidewalks</b>	STP EH01( )			\$315,000 CON		
Shelburne BP038A <b>Longmeadow-Webster Road Shared Use Path</b>	STP TA02(6)			\$12,162 PE	\$4,054 PE	
Shelburne BP015 <b>Shelburne Sidewalks and Crosswalks</b> US7 and Falls Road	STP EH99(1)	\$84,000				
South Burlington BP012 <b>Spear Street Bike Path</b> Shelburne Rd to UVM Gutterson Fieldhouse	STP BIKE(6)S	\$1,459,740				
South Burlington BP011 <b>US2 Bike Path</b> US2 Bridge over I-89	STP BIKE(28)S	\$376,473				

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Williston BP023A <b>VT2A Shared Use Path</b> Sharon Drive to River Cove Road	STP BIKE(42)S		\$36,299 PE	\$247,234 PE/ROW/CON	\$120,810 CON	
Williston BP023B <b>VT2A Shared Use Path</b> River Cove Road to Winooski River	STP TA00(15)		\$7,913 PE			
Winooski BP005 <b>Winooski Pedestrian Facilities</b>	STP 5100(9)S		\$475,939 CON	\$224,001 CON		\$58,042 PE
Winooski BP006 <b>Winooski Riverwalk</b> Champlain Mill	STP EH96(22)		\$280,000 CON			
Winooski BP021 <b>Winooski Riverwalk</b>	STP 5100(10)S		\$684,315 CON	\$25,000 PE		
<b>Summary for 'Category' = Bike/ Pedestrian (29 detail records)</b>		<b>\$2,242,011</b>	<b>\$2,365,319</b>	<b>\$4,096,341</b>	<b>\$5,188,882</b>	<b>\$659,509</b>

## Bridge

Charlotte BR021 <b>Covered Bridge Roofing Project</b> Holmes Bridge, Quinlin Bridge, Sequin Bridge				\$25,200		
Colchester-So. Burlington BR001 <b>Lime Kiln Bridge</b> BR6 on TH4 (Lime Kiln Rd) over Winooski River	BRM 5600(6)S			\$1,246,747 PE/CON	\$696,000 PE/CON	
Huntington BR005A <b>Audubon Bridge</b> BR13 on TH1 over Huntington River	BHF 0211(4)	\$857,143				

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Huntington BR007 <b>Bridge Street Bridge</b> BR11on TH3 over Huntington River	BHO 1445(23)	\$430,516	\$70,000 PE			
Huntington BR009 <b>Camels Hump Road Bridge</b> BR31 on TH22 over Brush Brook	BRO 1445(20)		\$380,000 PE/ROW/CON			
Huntington BR020A <b>East Street Bridge</b> BR42 on TH4 over Huntington River	BRO 1445(29)			\$68,000 PE		
Huntington BR006 <b>Salvas Road Bridge</b> BR34 on TH21over Brush Brook	BRO 1445(21)	\$8,000	\$17,000 PE	\$20,000 PE		\$320,000 PE/ROW/CON
Interstate/Expressway HP036 <b>I-89 Bridges over the Lamoille River, Milton</b>	IM 089-3(31)	\$338,276				
Interstate/Expressway HP032 <b>US2 Bridge over I-89, South Burlington</b> BR68 over I-89	IM DECK(36)	\$3,974,029		\$1,430,848 CON	\$1,800,000 CON	
Jericho BR010 <b>Tarbox Road Bridge</b> BR31 on TH35 over Mill Brook	BRO 1445(22)	\$8,000	\$388,880 ROW/CON	\$1,218 CON	\$80,000 ROW/CON	
Regional BR003 <b>Bridge Inspection</b> Regional		\$50,000	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional HP015 <b>Bridge Painting</b> Regional		\$8,000	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Regional HP017 <b>Interstate Bridge Painting</b> Regional		\$8,000	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON
Richmond BR011 <b>Jonesville Bridge</b> BR10 on TH3 over Winooski River	BRZ 1445(18)			\$2,061,065 PE/CON	\$120,000 PE	\$20,000 PE
Shelburne BR018 <b>Bostwick Road Bridge</b> BR15 on TH3 over Rail Road	BRO 1445(30)			\$200,000 PE	\$326,000 ROW/CON	\$752,684 CON
Shelburne BR002 <b>US7 LaPlatte River Bridge</b> BR144 over LaPlatte River	FEGC 019-4(1)	\$1,757,500			\$9,500 CON	
Underhill BR012 <b>River Road Bridge</b> BR9 on TH1 over Browns River	BRS 0233(2)		\$571,729 PE/ROW/CON			
Westford BP016 <b>Westford Bridge and Abutment Rehabilitation</b> Browns River Bridge on Cambridge Road.	STP EH99( )	\$60,000		\$417 PE		
<b>Summary for 'Category' = Bridge (18 detail records)</b>		<b>\$7,499,464</b>	<b>\$1,493,609</b>	<b>\$5,119,495</b>	<b>\$3,097,500</b>	<b>\$1,158,684</b>

## Enhancement

Burlington OT011 <b>Flynn Theater Sidewalk and Lighting Improvements</b> Main Street	STP EH00(30)		\$19,000 PE			\$61,000 CON
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Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Burlington OT010 <b>Historic Bus Barns Restoration</b> Burlington Community Land Trust	STP EH00(14)		\$220,000 CON			
Burlington BP035 <b>North Winooski Avenue Streetscape</b> Riverside Ave to Archibald Street	STP EH02(11)			\$32,000 PE/ROW		\$166,000 CON
Burlington OT014 <b>Shipyards Transportation Museum</b> Lake Champlain Maritime Museum	STP EH02(12)			\$20,000 PE/CON	\$20,000 CON	
Charlotte OT009 <b>Charlotte Berry Farm Scenic Easement</b>	STP EH99(15)	\$263,000				
Charlotte OT015 <b>Train Depot Scenic Easement</b>	STP EH02(16)			\$3,000 PE		
Hinesburg OT008 <b>VT116 Traffic Calming</b> Route 116 at Hinesburg Elementary School	STP EH99(10)	\$40,000	\$32,000 CON			
Milton OT013 <b>Historic Street Lighting Plan</b>	STP EH01(11)			\$24,000 PE		
Milton BP026B <b>Main Street Enhancements - Phase II</b>	STP EH02(25)				\$16,000 PE	
Shelburne OT016 <b>Historic Railroad Building Rehabilitation</b>	STP EH02( )				\$54,000 PE/CON	

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR037 <b>CCTA Bus Shelters and Benches</b>	STP EH00(15)		\$16,000 PE	\$88,000 CON		
Transit TR025 <b>CCTA Bus Stop Kiosks</b>	STP EH99(20)	\$1,600			\$22,400 PE/CON	
<b>Summary for 'Category' = Enhancement (12 detail records)</b>		<b>\$304,600</b>	<b>\$287,000</b>	<b>\$167,000</b>	<b>\$112,400</b>	<b>\$227,000</b>

## Intermodal

Colchester IN005 <b>Colchester Park and Ride</b> US7 North of Chimney Corners	CMG PARK(18)		\$87,000 PE/CON	\$735,000 PE/CON	\$10,077 CON	\$191,451 PE/CON
Transit TR026 <b>Burlington/Charlotte Passenger Rail Feeder Bus Service</b>	CMAQ		\$160,000	\$300,000		
Transit IN001A <b>Regional Transit Center - Downtown Burlington</b>			\$2,458,296 CON	\$3,639,268		
<b>Summary for 'Category' = Intermodal (3 detail records)</b>			<b>\$2,705,296</b>	<b>\$4,674,268</b>	<b>\$10,077</b>	<b>\$191,451</b>

## New Facility/ Major Roadway Upgrade

Burlington HC001E <b>Champlain Parkway - Engineering and ROW</b> US7 to Main Street	MEGC-M 500	\$1,995,000		\$256,500 PE	\$1,164,000 PE/ROW	\$1,045,000 PE/ROW
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Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Burlington HP001 <b>Main Street Improvements</b>	MEGC 5000(1)		\$504,545 CON	\$293,604 CON		
Colchester HC009A <b>Colchester Campus Road Project</b> TCSP Grant	TCSP TCSE(7)					\$350,000 PE/ROW
Interstate/Expressway HC003A <b>Circ Highway (VT289) Preliminary Engineering</b>	NH 033-1(1)	\$950,000	\$2,100,000 PE/ROW	\$700,000 PE	\$3,176,560 PE/ROW	\$2,000,000 PE
Interstate/Expressway HC003E <b>Circ Williston</b>	AC NH 033-1(					\$400,000 PE
Interstate/Expressway HC003C <b>Circumferential Highway (VT 289) Interchange</b> I-89/VT 289 Interchange	NH IR 089-2(1)			\$69,771 PE	\$888,011 CON	
Interstate/Expressway HC003D <b>Circumferential Highway (VT289) Segment A</b> I-89 to Redmond Rd, Williston	NH EGC 033-1				\$1,740,000 CON	
Interstate/Expressway HC005 <b>Exit 13 Expansion, South Burlington</b> I-89/I-189 Interchange	IM 089-3(35)			\$208,000 PE		
Shelburne-So. Burlington HC002C <b>Shelburne Road Reconstruction</b> All segments	NH ECGC 019-			\$2,981,999 PE/ROW	\$2,479,130 PE/ROW	\$2,641,025 PE/ROW
Shelburne-So. Burlington HC002B <b>Shelburne Road Reconstruction - Shelburne</b> Webster Road to Town Line	NH EGC 019-4					\$8,731,791 CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Shelburne-So. Burlington HC002A <b>Shelburne Road Reconstruction - South Burlington</b> Town Line to Imperial Drive	NH EGC 019-4				\$2,313,658 CON	\$4,024,713 CON
South Burlington HP009 <b>Kennedy Drive Reconstruction</b> Dorset Street to Williston Road	NH 121-1(1)			\$600,374 PE/ROW		\$248,534 PE/ROW
South Burlington HC010A <b>Market Street Reconstruction</b> Dorset Street to Hinesburg Road	STP 5200(17)					\$250,000 PE
Winooski HP043A <b>Downtown Redevelopment</b> Routes 2&7	AC-STP 5100(			\$1,000,000 ROW		\$7,000,000 CON
Winooski HP043B <b>Downtown Redevelopment - TCSP Grant</b> Routes 2&7	TCSP TCSE (00					\$1,486,961 CON
<b>Summary for 'Category' = New Facility/ Major Roadway Upgrade (15 detail records)</b>		<b>\$2,945,000</b>	<b>\$2,604,545</b>	<b>\$6,110,248</b>	<b>\$11,761,359</b>	<b>\$28,178,024</b>
<b>Other</b>						
Interstate/Expressway HP018 <b>I-89 Rest Area, Williston</b> I-89 Rest Areas, Williston	IM BLDG(4)		\$3,906,999 ROW/CON	\$3,159,410 CON		
Regional OT012 <b>Advanced Technology Vehicle Program</b> Chittenden County			\$130,000			

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR029	<b>Good News Garage - Vehicle Lease Program</b>	\$55,388	\$54,373	\$54,373		
Transit TR050	<b>Good News Garage Expansion</b>				\$850,000	
<b>Summary for 'Category' = Other (4 detail records)</b>		<b>\$55,388</b>	<b>\$4,091,372</b>	<b>\$3,213,783</b>	<b>\$850,000</b>	

## Paving

Buels Gore HP046	<b>VT17 Paving</b>		\$439,200 CON			
Burlington HP034	<b>US7/Alt 7 Repaving</b> So. Union to Main, St. Paul to So. Winooski	STP 9806(1)S	\$366,439			
Colchester HP047	<b>US7 Paving</b> MM 0.83 to MM 6.96	STP 2208(1)			\$1,314,704 CON	
Colchester-Milton HP040	<b>US2 Paving</b> South Hero Line to US7	STP 2117(1)S	\$1,943,151			
Interstate/Expressway HP044	<b>I-189 Paving, Burlington/South Burlington</b> I-189 EB and WB	IM 189-3(36)		\$882,000 CON		\$125,563 CON
Interstate/Expressway HP056	<b>I-89 Paving, Bolton (Northbound Lanes)</b>	IM 089-2(33)				\$1,730,478 CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Interstate/Expressway HP055 <b>I-89 Paving, Bolton (Southbound Lanes)</b> Waterbury Town Line to MM 71.57	IM 089-2(26)				\$700,000 CON	
Regional HP012 <b>Pavement Marking</b> Regional		\$160,000	\$160,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON
Regional HP048 <b>Paving Preventative Maintenance</b> Regional					\$1,192,668 CON	
Richmond-Williston HP039 <b>US2 Paving</b> US2/VT2A Intersection east for 8.4 Kilometers	STP 2105(1)S			\$665,963 CON	\$88,097 CON	
South Burlington HP038 <b>US2 Paving</b> Burlington City Line easterly 0.17 miles	NH 2115( )	\$219,266				
St. George-Williston HP035 <b>VT2A Paving</b> VT116 to I-89	STP 9814(1)S	\$663,883				
Underhill HP045 <b>VT 5 Paving</b> MM 4.386 to MM 2.061	STP 2212(1)S			\$477,142 CON	\$477,142 CON	
Winooski HP042 <b>US7 Paving</b> Burl. line north 0.241 mile	STP 2131( )	\$1,075,398				
<b>Summary for 'Category' = Paving (14 detail records)</b>		<b>\$4,428,137</b>	<b>\$599,200</b>	<b>\$2,065,105</b>	<b>\$3,812,611</b>	<b>\$1,896,041</b>

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
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## Rail

Rail TR011	<b>Burlington/Charlotte Passenger Rail - Capital</b>		\$1,120,000	\$1,280,000		
Rail TR012	<b>Burlington/Charlotte Passenger Rail - Operations</b>	\$800,000	\$1,600,000	\$1,400,000	\$1,700,000	
Transit TR015	<b>Burlington/Essex Passenger Rail and Feeder Bus Service</b>	\$2,504,000	\$2,100,000 PE			
<b>Summary for 'Category' = Rail (3 detail records)</b>		<b>\$3,304,000</b>	<b>\$4,820,000</b>	<b>\$2,680,000</b>	<b>\$1,700,000</b>	

## Roadway Corridor Improvement

Burlington OT003C	<b>North Street Revitalization</b> North Ave to N. Winooski Ave	STP TCSE (001)			\$1,481,000 PE/ROW/CON	\$2,242,311 PE/CON
Burlington OT003A	<b>North Street Revitalization - 1998</b> North Ave to N. Winooski Ave	STP EH98(12)	\$66,049			
Burlington OT003B	<b>North Street Revitalization - 1999 Enhancement</b> North Ave to N. Winooski Ave	STP EH99(21)	\$44,000		\$22,000 PE/ROW	\$260,026 PE/CON
Burlington OT003D	<b>North Street Revitalization - TCSP Grant</b> North Ave to N. Winooski Ave	STP TCSE(001)	\$348,400	\$661,408 PE/ROW		

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Burlington HP002 <b>Riverside Avenue</b> Colchester Ave. to N. Winooski Ave.	MEGC 5000(1)		\$186,372 PE	CON	\$610,000 PE	\$6,225,802 PE/ROW/CON
Charlotte HP019A <b>US7 Reconstruction</b> Ferrisburg line north 2.9 miles	FEGC 019-4(2)				\$200,000 PE	\$400,000 PE
Essex HP006 <b>Kellogg Road Reconstruction</b> Susie Wilson Rd to Colchester Line	STP 5400(6)S	\$1,144,711	\$42,296 PE/ROW	\$29,711 CON		
South Burlington HP0001 <b>Dorset Street Reconstruction</b> Kennedy Drive to Williston Road	MEGC 5200(8)			\$6,000 PE	\$142,500 PE	
<b>Summary for 'Category' = Roadway Corridor Improvement (8 detail records)</b>		<b>\$1,603,160</b>	<b>\$890,076</b>	<b>\$35,711</b>	<b>\$2,455,500</b>	<b>\$9,128,139</b>

### Safety/ Traffic Operations/ ITS

Colchester HP051 <b>I-89 Exit 17 Traffic Signal</b>	NHG SGNL(22)				\$305,688 PE/CON	
Colchester HP037 <b>VT2A/US7/Creek Rd/Bay Rd Intersection</b>	STP 5600(9)S			\$118,000 PE		\$200,000 PE
Essex HP041 <b>Old Colchester Road RR Crossing Relocation</b> Old Colchester Road	STP 2035(14)S	\$121,200	\$789,229 CON			\$100,000 ROW/CON



Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Essex HP005 <b>VT117/Sand Hill Rd Intersection</b> TH4/VT117	STP 5400(5)					\$84,552 PE
Essex HP004 <b>VT15/Old Stage Road Intersection</b> VT15/TH2	STP 030-1(17)			\$89,188 PE/ROW	\$1,043,897 CON	\$159,474 ROW/CON
Essex HP052 <b>VT15/VT128 Traffic Signal Improvements</b>	STP SGNL(17)				\$87,500 PE/ROW	
Interstate/Expressway HC004 <b>I-89 Exit 12 Improvements, Williston</b>	IM 089-2(35)					\$150,000 PE
Interstate/Expressway HC008A <b>I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington</b>	IM 089-3(37)					\$150,000 PE
Interstate/Expressway HP053 <b>Interstate Safety Project, Williston-Highgate</b>	IM IR 089-3(1)			\$202,500 PE		
Milton HP008 <b>US7/Lake Road Intersection</b> US7/TH3	STP 5800(2)					\$79,458 PE
Regional HP013 <b>Guardrail</b> Regional		\$20,000	\$20,000 CON			

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Regional OT005 <b>Local Roads</b> Regional		\$16,000	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional OT001 <b>Regional Safety</b> Regional		\$232,000				
Regional HP050 <b>Statewide Traffic Signal Re-Timing</b>					\$35,000 PE	\$35,000 PE
Regional HP027 <b>Traffic Signals</b> Regional		\$10,000	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond HP020 <b>US2/VT 117/I-89 Exit 11 Intersection</b>	STP 0284(17)		\$25,000 PE/ROW			\$94,864 PE
Williston HP025 <b>Taft Corners Improvements</b> US2/VT2A	NHG 5500(10)	\$583,247	\$278,500 PE/ROW/CON		\$125,000 CON	\$26,098 CON
Williston HP010 <b>US2/Industrial Avenue Intersection</b>	STP M 5500(7)		\$403,430 PE/ROW			
<b>Summary for 'Category' = Safety/ Traffic Operations/ ITS (18 detail records)</b>		<b>\$982,447</b>	<b>\$1,542,159</b>	<b>\$435,688</b>	<b>\$1,623,085</b>	<b>\$1,105,446</b>

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
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### Slopes and Ledges

Richmond HP021	<b>US2 Ledge Removal</b> US2/TH3/TH14 Intersection to Bolton Line	STP 0284(16)S	\$1,136,275		\$233,317 PE/ROW/CON	\$63,277 CON	
<b>Summary for 'Category' = Slopes and Ledges (1 detail record)</b>			<b>\$1,136,275</b>		<b>\$233,317</b>	<b>\$63,277</b>	

### Stormwater/ Environmental

South Burlington OT004	<b>South Burlington Stormwater Treatment</b> Bartlett Brook Watershed	STP EH98(7)			\$92,538 PE/ROW/CON		
<b>Summary for 'Category' = Stormwater/ Environmental (1 detail record)</b>					<b>\$92,538</b>		

### Transit

Burlington TR047	<b>Burlington Alternative Fuel Buses and Fueling Station</b>						\$1,980,058
Transit TR031	<b>CCTA Airport Route - Lane Press Extension</b> To RT 116 South of I-89		\$64,500	\$67,500	\$35,000		
Transit TR007	<b>CCTA Burlington Demonstration Project</b>		\$300,000				

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR044	<b>CCTA High Frequency Transit Service Demonstration</b>				\$200,000	
Transit TR051	<b>CCTA Intelligent Transportation Systems</b>					\$415,972
Transit TR054(1)	<b>CCTA Inter-Regional Bus Service</b>					\$200,000
Transit TR030A	<b>CCTA Job Access Services</b>	\$53,625	\$86,000	\$212,000	\$234,000	\$206,000
Transit TR008A	<b>CCTA Marketing</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Transit TR010	<b>CCTA Rideshare Program</b>	\$154,722	\$180,000	\$165,000	\$180,000	\$70,594
Transit TR005	<b>CCTA Rolling Stock - Buses</b>	\$784,876	\$1,800,000	\$990,315	\$990,315	\$548,000
Transit TR049	<b>CCTA Rolling Stock - Buses</b>				\$456,000	

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR048	<b>CCTA Rolling Stock - Vans Vanpool</b>				\$160,000	
Transit TR032	<b>CCTA Shelburne Route Extension</b> To Teddy Bear Factory.	\$71,500	\$51,000	\$40,000		
Transit TR003A	<b>GMT Capital - Federal</b>	\$411,284	\$350,000	\$380,000	\$107,000	\$232,000
Transit TR002	<b>GMT Operating - Federal</b>	\$350,000	\$500,000	\$500,000	\$776,000	\$509,954
Transit TR046	<b>GMT Preventative Maintenance</b>					\$350,000
Transit TR004	<b>Paratransit Rolling Stock - ADA</b>			\$126,000		
Transit TR0003	<b>Special Services Transportation Agency (SSTA)</b>				\$203,895	
Transit TR043	<b>SSTA Cathedral Square</b>	Sec. 5310		\$8,000		\$4,000
Transit TR018	<b>SSTA Champlain Senior Center</b>	Sec. 5310	\$21,000	\$28,000	\$24,000	\$24,000

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR020 <b>SSTA Champlain Valley Agency on Aging</b>	Sec. 5310	\$15,000	\$47,904	\$66,162		\$66,067
Transit TR017 <b>SSTA Champlain Vocation Services</b>	Sec. 5310	\$44,928	\$65,318	\$65,000		\$32,000
Transit TR016 <b>SSTA Fleet Replacement</b>	Sec. 5310	\$148,557	\$148,556	\$163,200		\$163,200
Transit TR039 <b>SSTA Howard Center - Crisis services</b>			\$5,000			
Transit TR036 <b>SSTA Maintenance Facility</b>	Sec. 5310	\$320,000	\$86,000 CON	\$8,000		\$8,000
Transit TR034 <b>SSTA Services for Committee on Temporary Shelter</b>	Sec. 5310	\$6,000	\$8,000	\$1,000		
Transit TR021 <b>SSTA Services to Chittenden County Communities</b>	Sec. 5310	\$27,750	\$35,200	\$74,400		\$113,700
Transit TR033 <b>SSTA Shopping Service</b> Downtown Burlington	Sec. 5310	\$25,000				

Jurisdiction CCRPC ID Project Name	VTrans #	FY00 Obligation	FY01 Obligation Phase	FY02 Obligation Phase	FY03 Obligation Phase	FY04 Obligation Phase
Transit TR023	<b>SSTA South Burlington Demonstration Project</b>	\$8,000	\$8,000			
Transit TR019	<b>SSTA Visiting Nurses Association</b>	Sec. 5310 \$48,336	\$64,368	\$41,600		\$60,000
Transit TR038	<b>SSTA Westview House</b>		\$8,690			
<b>Summary for 'Category' = Transit (31 detail records)</b>		<b>\$2,905,078</b>	<b>\$3,589,536</b>	<b>\$2,949,677</b>	<b>\$3,357,210</b>	<b>\$5,033,545</b>
<b>Grand Total</b>	<b>Total Funds Obligated</b>	<b>\$27,405,560</b>	<b>\$24,988,112</b>	<b>\$31,873,171</b>	<b>\$34,031,901</b>	<b>\$47,577,839</b>