



CHITTENDEN COUNTY RPC
Communities Planning Together

Annual Listing of Projects Receiving Federal Funds By Project Use Category

**Federal Fiscal Year 2005 – 2009
October 1, 2004 – September 30, 2009**

Chittenden County Regional Planning Commission
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CCRPC FY2005-2009 Summary of Obligations by Project Use Category

| <i>Funding Uses</i> | FY05 Federal Funds Obligated | FY06 Federal Funds Obligated | FY07 Federal Funds Obligated | FY08 Federal Funds Obligated | FY09 Federal Funds Obligated |
|-------------------------------------|---|---|---|---|---|
| Bridge Preservation | \$10,543,165 | \$4,683,611 | \$3,542,386 | \$2,488,850 | \$10,944,182 |
| Intermodal | \$620,000 | | \$50,000 | \$10,000 | \$340,000 |
| New Facility/ Major Roadway Upgrade | \$26,052,970 | \$11,192,297 | \$6,961,540 | \$2,708,804 | \$812,706 |
| New Sidewalks and Paths | \$1,400,991 | \$1,078,088 | \$1,270,539 | \$1,977,672 | \$607,646 |
| Transportation Enhancement | \$476,179 | \$156,500 | \$58,280 | \$157,604 | \$10,869 |
| Paving | \$3,846,679 | \$4,467,581 | \$4,822,357 | \$8,341,212 | \$12,948,840 |
| Rail | | | | \$960,000 | \$20,000 |
| Roadway Corridor Improvements | \$428,786 | \$798,860 | \$751,450 | \$1,521,765 | \$1,487,468 |
| Safety/ Traffic Operations/ ITS | \$776,387 | \$4,859,281 | \$1,715,373 | \$1,199,838 | \$3,215,327 |
| Stormwater/ Environmental | | | \$1,228,080 | \$620,120 | \$459,000 |
| Transit | \$4,518,155 | \$2,950,598 | \$5,834,901 | \$8,837,728 | \$6,343,439 |
| Other | | | \$121,620 | | \$364,196 |
| Total | \$48,663,312 | \$30,186,816 | \$26,356,526 | \$28,823,593 | \$37,553,673 |

Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities.

CCRPC FY2005-2009 Federal Funds Obligated by Project Use Category

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|--|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Bike/ Pedestrian | | | | | | |
| Burlington BP029B Church Street Improvements | STP 5000(16) | | \$250,000 PE | | \$900,000 PE/CON | \$80,400 PE/CON |
| Burlington BP025 Intervale Bike/Pedestrian Path Improvements Burlington Intervale | STP EH00(16) | \$16,800 PE | | \$43,200 CON | \$5,000 CON | |
| Burlington -Colchester BP033B Burlington-Colchester Bike/Pedestrian Bridge Walkway through Delta Park | STP BIKE(48) | | \$3,000 CON | | | |
| Colchester BP014 Blakely Road Bridge Pedestrian Overpass I-89 Overpass at Blakely Rd | IM 089-3(33) | \$17,065 PE | | | | |
| Colchester BP044 Exit 16 Pedestrian and Landscape Project Winooski City Line to Lower Mountain View Dr. | STP WALK(15) | \$74,999 PE | | \$69,132 PE | \$13,946 ROW | \$20,270 PE |
| Colchester BP049 VT15 Streetscape and Pedestrian Crossing Vicinity of Fanny Allen Hospital | TCSE (009) | | | \$215,325 PE | | |
| Colchester BP052 Warner's Corner Pedestrian Project Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd | STP EH07(11) | | | \$80,000 PE/ROW | \$230,000 CON | |
| Essex BP034 Jericho Road Bike Path VT15 from VT128 to Sand Hill Road | STP WALK(9) | \$262,699 CON | | \$36,136 PE/ROW/CON | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Hinesburg BP002 Hinesburg Pathway Village to Carpenter Carse Library | STP BIKE(22)S | \$83,616 PE | | | \$147,867 PE | |
| Milton BP045 US7 Corridor Community Sidewalks West Milton Road to Haydenberry Drive | STP WALK(20) | \$94,053 PE | \$20,270 ROW | | \$489,169 CON | |
| Regional BP039B Lake Champlain Byways Interpretive Information Regional | SBVT06(004) | | | \$128,500 | | |
| Regional BP039C Lake Champlain Byways Interpretive Material Regional | SBVT06(006) | | | \$112,000 | | |
| Regional BP039A Lake Champlain Byways Interpretive Wayside Exhibit Regional | SB VT03(001) | | \$32,336 | | | |
| Regional BP022 Regional Recreational Trails | | \$70,000 | \$70,000 CON | \$70,000 CON | \$70,000 | \$32,665 |
| Regional BP050A Safe Routes to School Infrastructure Projects | | | | | \$40,890 PE | \$24,500 |
| Regional BP050B Safe Routes to School Non-Infrastructure Projects | | | | | | \$103,757 |
| Regional BP040 Sidewalks in Chittenden County | STP SDWK() | \$30,868 | \$20,000 PE | | \$80,800 PE | \$51,659 |
| Richmond BP048 Richmond Village Sidewalks Scoping | STP EH06(10) | | \$26,000 PE | | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Shelburne BP038B Longmeadow-Webster Road Shared Use Path Segment 5 Harbor Road to LaPlatte River | STP EH05(9) | \$20,000 PE | | | | |
| Shelburne BP040 US7 Sidewalks Village to LaPlatte River Bridge | STP WALK(24) | | \$5,600 PE | \$124,817 CON | | |
| Shelburne BP038C Webster Road Path Segment 4 Boulder Hill Drive to Shelburne Road | STP EH07(12) | | | \$74,000 PE/ROW | | \$10,000 PE |
| South Burlington BP057 Midblock Crosswalks with LED Signage | STP EH09(14) | | | | | \$2,200 PE |
| South Burlington BP012 Spear Street Bike Path Shelburne Rd to UVM Gutterson Fieldhouse | STP BIKE(6)S | | | \$5,679 PE | | |
| South Burlington BP051 Tilley Drive Path Tilley Drive to Community Drive | STP EH07(13) | | | \$47,000 PE/ROW | | \$153,000 CON |
| South Burlington BP011 US2 Bike Path US2 Bridge over I-89 | STP BIKE(28)S | \$30,951 CON | | | | |
| Williston BP023C VT2A Shared Use Path River Cove Road to Winooski River | STP EH05(34) | | \$130,000 PE | | | |
| Winooski BP046 East Bicycle and Pedestrian Path | TCSP TCSE(10) | | | | | \$129,195 PE |
| Winooski BP053 School Area Pedestrian Improvements | STP EH07(10) | | | \$61,200 PE/ROW | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|--|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Winooski BP021 Winooski Riverwalk | STP 5100(10)S | \$699,940 CON | \$520,882 CON | \$203,550 PE/CON | | |
| Summary for 'Category' = Bike/ Pedestrian (29 detail records) | | \$1,400,991 | \$1,078,088 | \$1,270,539 | \$1,977,672 | \$607,646 |

Bridge

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|--|--------------|-----------------------|--------------------|--------------------|--|----------------|
| Charlotte BR026 Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements Monkton Road over Lewis Creek | BHO 1445(34) | | \$5,400 CON | | | \$80,000 PE |
| Charlotte BR024 Sequin Covered Bridge Abutment Rehabilitation Bridge 28 on Roscoe Road over Lewis Creek | BHO 1445(31) | \$28,547 CON | | | | |
| Colchester BR025 Mill Pond Road Bridge Bridge 12 on TH 27 over Indian Brook | STP 5600(12) | | | | | \$60,000 PE |
| Colchester-So. Burlington BR001 Lime Kiln Bridge BR6 on TH4 (Lime Kiln Rd) over Winooski River | BRM 5600(6)S | \$5,120,000 PE/CON | \$1,550,000 CON | \$1,008,022 CON | | |
| Hinesburg BR030 Silver Street Bridge over the LaPlatte River BR10 on TH4 | STP 0199(2) | | | | | \$64,000 PE |
| Huntington BR020A East Street Bridge BR42 on TH4 over Huntington River | BRO 1445(29) | \$364,000 PE/ROW | | | | |
| Huntington BR020B East Street Bridge BR42 on TH4 over Huntington River | BRO 1445(29) | | \$1,000,000 CON | \$1,457,673 CON | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|--|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Huntington BR006 Salvas Road Bridge BR34 on TH21over Brush Brook | BRO 1445(21) | | \$37,171 CON | | | |
| Interstate/Expressway HP083 I-89 Bridge Improvements Richmond - Highgate (Chittenden Co. section) | IM MEMB(13) | | | | | \$250,000 PE/CON |
| Interstate/Expressway BR035 I-89 Bridge Maintenance, Richmond Bridge 58 over the Winooski River | IM BPNT(6) | | | | | \$2,013,500 PE/CON |
| Interstate/Expressway BR038 I-89 Bridge Maintenance, Richmond Bridge 55 N&S, 56 N&S, and 59S | IM BPNT(3) | | | | | \$103,500 PE |
| Interstate/Expressway BR034 I-89 Bridge Maintenance, South Burlington- Winooski Bridge 70 over the Winooski River | IM BPNT(5) | | | | | \$6,022,500 PE/CON |
| Interstate/Expressway BR016 I-89 Bridge Rehabilitation, Bolton BR51 over Joiner Brook and US2 | IM 089-2(29) | \$4,964,618 CON | | | | |
| Interstate/Expressway BR017A I-89 Bridge Rehabilitation, Richmond Bridges 56 over US2 | IM 089-2(38) | | \$1,548,255 PE/CON | | | |
| Interstate/Expressway BR036 I-89 Culvert Rehabilitation South Burlington, Colchester | IM CULV(23) | | | | | \$112,500 PE |
| Interstate/Expressway BR027 I-89 Culvert, South Burlington Potash Brook Tributary #3 | IM CULV(9) | | \$288,648 PE | \$1,015,084 PE/CON | \$1,331,073 CON | \$14,211 PE/CON |
| Milton BR019A West Milton Truss Bridge Replacement | BRZ 1448(16) | | | \$3,607 PE | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---|----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Regional BR003 Bridge Inspection Regional | | \$50,000 PE | \$50,000 PE | \$50,000 PE | \$50,000 | \$50,000 PE |
| Regional HP015 Bridge Painting Regional | | \$8,000 | \$8,000 CON | | \$8,000 | \$8,000 CON |
| Regional HP017 Interstate Bridge Painting Regional | | \$8,000 | \$8,000 CON | \$8,000 CON | \$8,000 | \$8,000 CON |
| Richmond BR029B Bridge Street Bridge Construction Construction of Bridge Street Bridge project | BHF 0209(6) | | | | | \$1,990,999 CON |
| Richmond BR029A Bridge Street Bridge Design Design of Bridge Street Bridge project | BHF 0209(5) | | | | \$500,000 PE | \$156,000 PE |
| Richmond BR011 Jonesville Bridge BR10 on TH3 over Winooski River | BRZ 1445(18) | | | | | \$7,371 CON |
| Richmond BR013 US2 Truss Bridge BR24 on US2 over Winooski River | STP RS 0284(1) | | \$138,351 PE | | \$591,777 PE/ROW | \$3,601 PE |
| Shelburne BR018 Bostwick Road Bridge BR15 on TH3 over Rail Road | BRO 1445(30) | | \$49,786 CON | | | |
| Summary for 'Category' = Bridge (25 detail records) | | \$10,543,165 | \$4,683,611 | \$3,542,386 | \$2,488,850 | \$10,944,182 |

Enhancement

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|--|--------------|---------------------|--|--|--|--|
| Burlington BP041 Battery Street Corridor Pedestrian Enhancements | STP EH05(33) | \$200,000 PE/CON | | | | |
|--|--------------|---------------------|--|--|--|--|

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase | |
|--|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------|
| Burlington BP047 Depot Street Improvements | STP EH06(14) | | \$21,000 PE | | | | |
| Burlington OT011 Flynn Theater Sidewalk and Lighting Improvements Main Street | STP EH00(30) | | | | | \$4,755 PE | |
| Colchester OT018 Old Colchester Schoolhouse Relocation | STP EH05(001) | \$147,000 PE/ROW/CON | \$30,900 CON | | | | |
| Hinesburg BP054 Hinesburg Village VT116 Corridor Improvements Charlotte Road to Community School, West Side | STP SRIN(24)/ | | | | \$66,400 PE | \$2,000 PE | |
| Hinesburg BP042 VT116 Streetscape Improvements Vicinity of Hinesburg Town Hall | STP EH05(22) | \$19,120 PE | \$1,600 ROW | \$58,280 CON | \$91,204 PE/ROW | \$4,114 PE | |
| Richmond OT021 Monitor Barn Scenic Easement | STP EH06(7) | | \$103,000 PE/ROW | | | | |
| Richmond OT0003 Scenic Easement - Richmond Flats | STP EH96(18) | \$93,059 ROW | | | | | |
| South Burlington BP043 San Remo Drive Streetscape Improvements | STP EH05(11) | \$17,000 PE | | | | | |
| Summary for 'Category' = Enhancement (9 detail records) | | | \$476,179 | \$156,500 | \$58,280 | \$157,604 | \$10,869 |

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Intermodal

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|---|---|-------------|------------------|--|-----------------|-----------------|---------------------|
| Richmond IN009 | Richmond Park and Ride | CMG PARK(31 | | | \$50,000 PE | \$10,000 PE | \$340,000 PE/CON |
| Williston IN004A | Williston Park and Ride New park and ride lot south of I-89 | CMG PARK(29 | \$120,000 PE | | | | |
| Winooski IN008 | Winooski Downtown Multimodal Center | | \$500,000 | | | | |
| Summary for 'Category' = Intermodal (3 detail records) | | | \$620,000 | | \$50,000 | \$10,000 | \$340,000 |

New Facility/ Major Roadway Upgrade

| | | | | | | | |
|---------------------------------|---|---------------|-----------------------|-----------------------|---------------------|------------------|----------------|
| Burlington HC001E | Champlain Parkway - Engineering and ROW US7 to Main Street | MEGC-M 500 | \$1,425,000 PE/ROW | \$1,045,000 PE/ROW | \$940,000 PE/ROW | | \$23,949 PE |
| Colchester HC009A | Colchester Campus Road Project TCSP Grant | TCSP TCSE(7) | | | | \$578,400 CON | \$12,000 PE |
| Interstate/Expressway HC003E | Circ Williston | AC NH 033-1(| \$1,600,000 PE | \$2,240,000 PE | \$1,881,540 PE | | |
| Interstate/Expressway HC003C | Circumferential Highway (VT 289) Interchange I-89/VT 289 Interchange | NH IR 089-2(1 | | | \$590,000 CON | | |
| Interstate/Expressway HC003D | Circumferential Highway (VT289) Segment A I-89 to Redmond Rd, Williston | NH EGC 033-1 | | | \$910,000 CON | | |

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|---|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Shelburne-So. Burlington HC002C Shelburne Road Reconstruction All segments | NH ECGC 019- | \$1,273,000 PE | | | | |
| Shelburne-So. Burlington HC002B Shelburne Road Reconstruction - Shelburne Webster Road to Town Line | NH EGC 019-4 | \$8,731,791 CON | \$1,783,203 CON | | \$1,282,500 CON | |
| Shelburne-So. Burlington HC002A Shelburne Road Reconstruction - South Burlington Town Line to Imperial Drive | NH EGC 019-4 | \$4,199,911 CON | \$1,974,758 CON | | | \$364,597 CON |
| South Burlington HP009 Kennedy Drive Reconstruction Dorset Street to Williston Road | NH 121-1(1) | \$5,051,466 ROW/CON | \$3,003,834 CON | \$2,640,000 CON | \$722,904 CON | \$162,160 CON |
| South Burlington HC010A Market Street Reconstruction Dorset Street to Hinesburg Road | STP 5200(17) | | \$250,000 PE | | \$125,000 PE | \$250,000 PE |
| Winooski HP043A Downtown Redevelopment Routes 2&7 | AC-STP 5100(| \$3,771,802 CON | \$895,502 CON | | | |
| Summary for 'Category' = New Facility/ Major Roadway Upgrade (11 detail records) | | \$26,052,970 | \$11,192,297 | \$6,961,540 | \$2,708,804 | \$812,706 |

Paving

| | | | | | | |
|---|-------------|--|--|--|----------------|---------------------|
| Burlington HP079A US7 Concrete Pavement Repair SB Town Line (Swift Street) to MM 0.197 | NH 2726(1) | | | | \$16,216 PE | \$918,589 PE/CON |
| Burlington HP079B US7 Concrete Pavement Repair MM 0.197 to MM .441 (Hadley Road) | STP 2727(1) | | | | \$16,216 PE | \$732,469 PE/CON |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---|----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Colchester HP063B US7 Paving Winooski Line to Rathe Road | STP 2307(1) | | | \$770,387 CON | | |
| Colchester-Essex HP073 VT15 Paving Colchester/Winooski Line to MM 1.57 | STP 2616(1) | | | | \$81,080 PE | \$2,433,850 CON |
| Interstate/Expressway HP065 I-289 Paving, Essex Exit 7 to Exit 12 | NH 2403(1) | \$48,648 PE | \$1,403,162 PE/CON | \$1,188,006 PE/CON | | |
| Interstate/Expressway HP055 I-89 Paving, Bolton (Southbound Lanes) Waterbury Town Line to MM 71.57 | IM 089-2(26) | \$65,000 | | | \$6,244 CON | |
| Interstate/Expressway HP057 I-89 Paving, Bolton-South Burlington (Southbound Lanes) | AC IM 089-2(3) | \$3,648,031 CON | | | | |
| Interstate/Expressway HP087 I-89 Paving, Colchester Exits 16-17 NB and SB | IM SURF(12) | | | | | \$1,781,468 PE/CON |
| Interstate/Expressway HP062 I-89 Paving, Colchester-Georgia Southbound lanes | IM 089-3(59) | \$45,000 PE | \$2,293,668 PE/CON | | | \$994 PE |
| Interstate/Expressway HP077 I-89 Paving, Colchester-Georgia Northbound lanes, Exits 17-18 | IM 089-3(64) | | | | \$45,000 PE | \$3,650,465 PE/CON |
| Interstate/Expressway HP070 I-89 Paving, Colchester-South Burlington Northbound and Southbound lanes, Exit 13-16 | IM 089-3(60) | | \$45,000 PE | | \$4,167,397 PE/CON | \$305,603 CON |
| Interstate/Expressway HP072 I-89 Paving, Richmond-South Burlington Northbound lanes, Exit 11-Exit 13 | IM 089-2(39) | | \$36,000 PE | | \$3,928,519 PE/CON | \$440,441 PE/CON |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---|-------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Milton HP064 US7 Paving | STP 2510(1) | | \$68,918 PE | \$2,823,964 CON | | |
| Regional HP012 Pavement Marking Regional | | \$40,000 | \$40,000 CON | \$40,000 CON | \$40,000 | \$40,000 CON |
| St. George- So. Burlington HP071 VT116 Paving St. George/Hinesburg Line to Williston Rd. | STP 2508(1) | | \$32,432 PE | | | |
| Westford HP094 VT128 Paving | STP 2804(1) | | | | | \$87,566 PE |
| Winooski HP063A US7 Paving VT15 to Colchester Line | STP 2306(1) | | \$548,401 CON | | | |
| Winooski HP074 VT15 Paving MM 0.784 to Colchester Line | STP 2617(1) | | | | \$40,540 PE | \$2,557,395 CON |
| Summary for 'Category' = Paving (18 detail records) | | \$3,846,679 | \$4,467,581 | \$4,822,357 | \$8,341,212 | \$12,948,840 |

Rail

| | | | | | | |
|--|--|--|--|--|---------------------|-----------------|
| Burlington RR001 North Avenue Tunnel Repairs Railroad Tunnel Under North Avenue | | | | | \$960,000 PE/CON | |
| Regional RR003 Amtrak Service Rutland to Burlington -- NEPA Documentation | | | | | | \$20,000 PE |
| Summary for 'Category' = Rail (2 detail records) | | | | | \$960,000 | \$20,000 |

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|---------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
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Roadway Corridor Improvement

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|--------------------------|---|---------------|------------------|------------------|---------------------|---------------------|-----------------------|
| Burlington HP067A | Burlington Waterfront Transportation Improvements | STP 5000(17) | | \$204,000 PE | \$751,450 PE/CON | \$585,000 PE/CON | \$1,008,770 PE/CON |
| Burlington OT003B | North Street Revitalization - 1999 Enhancement North Ave to N. Winooski Ave | STP EH99(21) | | | | | \$1,421 ROW |
| Burlington HP002 | Riverside Avenue Colchester Ave. to N. Winooski Ave. | MEGC 5000(1) | \$158,786 CON | \$500,000 CON | | | |
| Charlotte HP019A | US7 Reconstruction Ferrisburg line north 2.9 miles | FEGC 019-4(2) | \$210,000 PE | | | | |
| Essex Junction OT019A | Essex Junction Downtown Transportation Improvements | STP 5300(9) | \$60,000 PE | \$10,000 ROW | | \$426,765 PE/CON | \$13,061 CON |
| Essex Junction OT019B | Essex Junction Downtown Transportation Improvements | STP 5300(10) | | | | \$510,000 CON | \$340,000 CON |
| Essex Junction HP081A | VT15-Pearl Street Improvements Willey's Court to School Street | STP 5300(11) | | | | | \$116,216 PE |
| Jericho HP066 | VT15 Streetscape Improvements Lawrence Heights to Elementary School | STP 030-1(19) | | \$80,000 PE | | | \$8,000 PE |

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|---|-------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Winooski HP042A US7 Reconstruction City Line north 0.9 Miles | MEGC M 5100 | | \$4,860 PE | | | |
| Summary for 'Category' = Roadway Corridor Improvement (9 detail records) | | \$428,786 | \$798,860 | \$751,450 | \$1,521,765 | \$1,487,468 |

Safety/ Traffic Operations/ ITS

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|---|---------------|--------------------|------------------|-------------------------|----------------|---------------------|
| Colchester HP051 I-89 Exit 17 Traffic Signal | NHG SGNL(22) | \$57,429 PE/CON | | | | |
| Colchester HP089 US7 Fire Preemptive Detectors and Hardware | STPG SGNL(34) | | | | | \$232,727 PE/CON |
| Colchester HP037 VT2A/US7/Creek Rd/Bay Rd Intersection | STP 5600(9)S | | | \$112,483 PE | | \$1,559,979 ROW |
| Essex HP041 Old Colchester Road RR Crossing Relocation Old Colchester Road | STP 2035(14)S | | | | \$9,019 CON | |
| Essex HP005 VT117/Sand Hill Rd Intersection TH4/VT117 | STP 5400(5) | | | | | \$91,621 PE |
| Essex HP004 VT15/Old Stage Road Intersection VT15/TH2 | STP 030-1(17) | | \$150,000 CON | | | |
| Essex HP052 VT15/VT128 Traffic Signal Improvements | STP SGNL(17) | \$95,000 PE | | \$575,410 PE/ROW/CON | \$23,208 PE | |

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| Hinesburg HP060 VT116/Charlotte Road Improvements VT116/TH3 | HES 021-1(21) | \$50,000 PE | | \$50,000 CON | \$320,000 CON | |
| Hinesburg HP058 VT116/CVU Road Improvements VT116/TH1/TH7 | HES 021-1(19) | \$50,000 PE | | | | |
| Hinesburg HP059 VT116/Silver Street Improvements VT116/TH4 | HES 021-1(20) | \$75,000 PE | | | \$63,000 PE | \$650,000 CON |
| Interstate/Expressway HC004 I-89 Exit 12 Improvements, Williston | IM 089-2(35) | \$387,958 CON | | | | |
| Interstate/Expressway HC008B I-89 Exit 14 Improvements to Southbound Exit Ramp, South Burlington | IM 089-3(37) | | \$1,647,307 PE/CON | \$916,480 CON | | |
| Interstate/Expressway HP061 I-89 Median Barrier and Glare Barrier, Waterbury/Bolton | IM 089-2(37) | | \$2,252,974 PE/CON | | | |
| Interstate/Expressway HP092 I-89 Sign Upgrades Waterbury-Winooski | IMG SIGN(18) | | | | | \$200,000 PE |
| Interstate/Expressway HP053 Interstate Safety Project, Williston-Highgate | IM IR 089-3(1) | | \$225,000 PE | | | |
| Milton HP008 US7/Lake Road Intersection US7/TH3 | STP 5800(2) | | | | \$145,944 PE | |

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|---|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Regional OT005 Local Roads Regional | | \$16,000 PE | \$16,000 PE | \$16,000 PE | \$16,000 | \$16,000 |
| Regional HP050 Statewide Traffic Signal Re-Timing | | \$35,000 PE | \$35,000 PE | \$35,000 PE | \$35,000 | \$35,000 PE |
| Regional HP027 Traffic Signals Regional | | \$10,000 PE | \$10,000 PE | \$10,000 CON | \$10,000 | \$10,000 PE |
| Regional HP054 Traffic Signals and Optimization | | | | | \$40,000 | |
| Richmond HP020 US2/VT 117/I-89 Exit 11 Intersection | STP 0284(17) | | | | \$167,667 PE | |
| South Burlington HC013 US2/Exit 14 Improvements Sheraton/Staples Intersection to Exit 14 | STP 5200(18) | | | | \$100,000 PE | \$420,000 PE |
| Williston HP010 US2/Industrial Avenue Intersection | STP M 5500(7) | | \$523,000 PE/ROW | | | |
| Winooski HP078 Exit 15 Safety Improvements | NH 089-3(65) | | | | \$270,000 PE | |
| Summary for 'Category' = Safety/ Traffic Operations/ ITS (24 detail records) | | \$776,387 | \$4,859,281 | \$1,715,373 | \$1,199,838 | \$3,215,327 |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|---------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|

Slopes and Ledges

| | | | | | | |
|--|---|---------------|--|------------------|--|------------------|
| Essex HP075 | VT15 Slope Stabilization Project | STP 030-1(20) | | \$121,620 PE | | \$364,196 CON |
| Summary for 'Category' = Slopes and Ledges (1 detail record) | | | | \$121,620 | | \$364,196 |

Stormwater/ Environmental

| | | | | | | |
|--|---|--|--|--------------------|------------------|------------------|
| Regional OT020 | VT Statewide Transportation and Stormwater Project Regional | | | \$1,228,080 | \$620,120 | \$459,000 |
| Summary for 'Category' = Stormwater/ Environmental (1 detail record) | | | | \$1,228,080 | \$620,120 | \$459,000 |

Transit

| | | | | | | |
|----------------------|--|-----------|--|-------------|-----------|-------------|
| Burlington HP067B | Burlington Waterfront Transportation Improvements Transit Improvements | | | | \$990,000 | |
| Transit TR054(2) | CCTA Burlington-Montpelier Inter-Regional Bus Service Burlington-Montpelier Link Express | | | \$90,376 | \$90,376 | \$90,376 |
| Transit TR070 | CCTA Buses | | | | | \$1,753,649 |
| Transit TR053 | CCTA Buses, Facility and Equipment | \$900,000 | | \$1,400,000 | | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---------------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Transit TR058 | CCTA Capital | | | \$697,000 | | |
| Transit TR066 | CCTA Capital | | | | | \$902,970 |
| Transit TR062 | CCTA Capital - Bus Replacement | | | | \$847,584 | |
| Transit TR056-S Essex Route | CCTA Essex Route - High Frequency Transit Service | | | \$301,223 | \$301,223 | \$301,233 |
| Transit TR051 | CCTA Intelligent Transportation Systems | \$416,000 | | | | |
| Transit TR052 | CCTA Intelligent Transportation Systems Match | \$249,000 | | | | |
| Transit TR054(1) | CCTA Inter-Regional Bus Service | \$320,155 | \$320,155 | \$255,120 | | |
| Transit TR030A | CCTA Job Access Services | \$206,000 | \$130,000 | \$188,773 | \$196,980 | \$214,000 |
| Transit TR008A | CCTA Marketing | \$50,000 | \$50,000 | \$50,000 | | |
| Transit TR008B | CCTA Marketing or Preventative Maintenance | | | | \$50,000 | \$50,000 |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|---------------------------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Transit TR010 | CCTA Rideshare Program | \$119,000 | \$277,500 | \$175,000 | \$141,885 | |
| Transit TR005 | CCTA Rolling Stock - Buses | \$800,000 | | | | |
| Transit TR055A | Elderly and Disabled Transportation - Operating | \$210,000 | \$279,896 | \$246,636 | \$198,085 | |
| Transit TR061A | GMT Capital - Buses, Facilities and Equipment | | | | \$3,100,000 | |
| Transit TR003A | GMT Capital - Federal | \$688,000 | \$352,000 | \$608,000 | \$419,824 | \$530,000 |
| Transit TR002 | GMT Operating - Federal | \$400,000 | \$1,005,047 | \$900,546 | \$1,200,000 | \$1,214,431 |
| Transit TR046 | GMT Preventative Maintenance | | \$500,000 | \$670,227 | \$909,020 | \$1,197,180 |
| Transit TR004 | Paratransit Rolling Stock - ADA | \$160,000 | \$36,000 | \$108,000 | | \$44,000 |
| Transit TR060A | Paratransit Rolling Stock - Elderly & Disabled | | | \$144,000 | \$95,751 | \$45,600 |
| Transit TR065 | SSTA Paratransit Vehicles | | | | \$297,000 | |

| Jurisdiction CCRPC ID Project Name | VTrans # | FY05 Obligation Phase | FY06 Obligation Phase | FY07 Obligation Phase | FY08 Obligation Phase | FY09 Obligation Phase |
|--|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Summary for 'Category' = Transit (24 detail records) | | \$4,518,155 | \$2,950,598 | \$5,834,901 | \$8,837,728 | \$6,343,439 |
| Grand Total | Total Funds Obligated | \$48,663,312 | \$30,186,816 | \$26,356,525 | \$28,823,593 | \$37,553,673 |