



**CHITTENDEN COUNTY RPC**

*Communities Planning Together*

# **Annual Listing of Projects Receiving Federal Funds By Project Use Category**

**Federal Fiscal Year 2010 – 2014  
October 1, 2009 – September 30, 2014**

Chittenden County Regional Planning Commission  
110 West Canal Street, Suite 202  
Winooski, VT 05404  
(802) 846-4490 / (802) 846-4494(fax)  
[www.ccrpcvt.org](http://www.ccrpcvt.org)

# CCRPC FY2010-2014 Summary of Obligations by Project Use Category

<i>Funding Uses</i>	<b>FY10 Federal Funds Obligated</b>	<b>FY11 Federal Funds Obligated</b>	<b>FY12 Federal Funds Obligated</b>	<b>FY13 Federal Funds Obligated</b>	<b>FY14 Federal Funds Obligated</b>
Bridge Preservation	\$12,281,064	\$7,650,837	\$11,048,022	\$16,156,162	\$1,502,264
Intermodal	\$65,000	\$426,100	\$2,098,000	\$830,251	\$168,800
New Facility/ Major Roadway Upgrade	\$3,029,669	\$4,141,480	\$409,830	\$190,000	\$635,830
New Sidewalks and Paths	\$6,040,697	\$3,354,588	\$3,909,023	\$1,926,119	\$2,417,059
Transportation Enhancement	\$324,287				\$254,432
Paving	\$2,237,293	\$4,543,975	\$11,760,895	\$15,413,819	\$2,812,734
Roadway Corridor Improvements	\$2,733,506	\$628,220	\$1,552,706		\$632,700
Safety/ Traffic Operations/ ITS	\$2,867,711	\$397,073	\$3,392,438	\$1,821,157	\$4,798,209
Stormwater/ Environmental				\$2,950,971	\$1,278,642
Transit	\$4,525,357	\$7,024,165	\$6,440,097	\$6,458,918	\$5,771,896
Other		\$1,809,306	\$67,500	\$811,931	\$1,360,000
<b>Total</b>	<b>\$34,104,584</b>	<b>\$29,975,744</b>	<b>\$40,678,511</b>	<b>\$46,559,328</b>	<b>\$21,632,566</b>

Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities.

# CCRPC FY2010-2014 Federal Funds Obligated by Project Use Category

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
<b>Bike/ Pedestrian</b>						
Burlington HP067D	<b>Burlington Waterfront Bike Path Realignment</b>	STP EH10(19)				\$100,000 CON
Burlington HP067C	<b>Burlington Waterfront Transportation Improvements - Waterfront North</b>		\$3,150,000			
Burlington BP078	<b>Champlain Elementary Pedestrian Crossing Improvements</b> Birchcliff and Locust	STP BP13(6)				\$64,864 PE
Burlington BP029B	<b>Church Street Improvements</b>	STP 5000(16)	\$1,713,046 PE/CON	\$492,292 CON	\$2,686,970 PE/CON	\$113,932 CON
Burlington BP029C	<b>Church Street Improvements Phase 4</b>	STP 5000(19)		\$200,000 PE		\$183,950 CON
Burlington BP025	<b>Intervale Bike/Pedestrian Path Improvements</b> Burlington Intervale	STP EH00(16)				\$5,000 PE
Burlington BP056	<b>Main Street Midblock Crosswalk Improvements</b> Main Street between Willard and Union streets	STP EH09(16)			\$16,000 PE	\$8,000 PE

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Burlington BP073 <b>Pedestrian and Bicycle Action Plan</b>	STP BP13(12)				\$53,107 Scoping	
Burlington BP001 <b>VT127 Bike Path</b> Ethan Allen Homestead to Manhattan Dr.	STP BIKE (12)S			\$86,711 PE		
Colchester BP013 <b>Colchester Bike Path</b> Bayside Park to Hollow Creek Drive	STP BIKE(21)S	\$1,651 CON				
Colchester BP044 <b>Exit 16 Pedestrian and Landscape Project</b> Winooski City Line to Lower Mountain View Dr.	STP WALK(15)			\$75,080 ROW	\$229,998 CON	\$1,170 PE
Colchester BP068 <b>Fort Ethan Allen Sidewalk Improvements</b>	STP 5600(15)				\$84,545 PE	
Colchester BP049 <b>VT15 Streetscape and Pedestrian Crossing</b> Vicinity of Fanny Allen Hospital	TCSE (009)					\$124,675 PE/CON
Colchester BP052 <b>Warner's Corner Pedestrian Project</b> Heineberg Dr/Prim Rd/McCrae Rd/Porters Pt Rd	STP EH07(11)	\$2,000 CON		\$69,435 CON		
Colchester BP070B <b>West Lakeshore Drive Path</b> Church Road to Prim Road	STP SDWK(16)				\$110,392 PE	
Colchester-Essex BP069 <b>VT15 Multiuse Path</b> Lime Kiln Road to Susie Wilson Road	NH 030-1(34)					\$162,160 PE

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Essex BP060 <b>VT15 Sidewalk Project</b>	AREH(8)	\$184,697 CON				
Essex BP076A <b>VT2A Bike Path</b> Old Colchester Road to Pinecrest Drive	STP SDWK(9)					\$98,400 PE/ROW
Essex Junction BP063 <b>Lincoln Street Sidewalk and Lighting Improvements</b>	STP EH12(12)			\$5,600 PE	\$299,120 CON	
Essex Junction BP089 <b>Main Street Sidewalk Extension</b>	STP BP14(23)					\$29,189 Scoping
Essex Junction BP071A <b>Multi-Use Safety Path</b> Central Street to North Street	STP SDWK(17)				\$132,000 PE	\$5,600 ROW
Essex-Essex Junction BP020 <b>Old Colchester Road Bike Path</b> Old Colchester Road	STP BIKE(35)S	\$18,413 PE				
Hinesburg BP002 <b>Hinesburg Pathway</b> Village to Carpenter Carse Library	STP BIKE(22)S	\$60,810 ROW	\$1,195,930 PE/CON	\$432,949 CON		\$22,449 PE
Hinesburg BP066 <b>Village North Sidewalk</b> VT116 from Commerce Street to Riggs Road	STP BIKE(54)				\$68,918 PE	
Huntington BP074 <b>Lower Village Bike/Pedestrian Scoping Study</b>	STP BP13(17)				\$29,189 Scoping	

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Jericho BP065A <b>Browns Trace Multimodal Connection</b> Plains Road to Jericho Center - Segments 3,4	STP EH12(10)			\$56,000 PE		\$10,400 ROW
Jericho BP087 <b>Jericho Corners Connection</b>	STP BP14(17)					\$24,324 Scoping
Jericho BP055 <b>VT15 Footbridge</b>	STP FTBR(3)	\$36,000 PE		\$80,000 PE	\$127,200 PE/ROW	\$1,038,892 PE/ROW/CON
Milton BP075 <b>McMullen Road Sidewalk Improvement Project</b>	STP BP13(3)					\$34,864 PE
Milton BP088 <b>Railroad Street Rail Crossing</b>	STP BP14(18)					\$18,648 PE
Regional BP039D <b>Lake Champlain Byways</b> Regional	SBVT07(001)		\$62,800			
Regional BP022 <b>Regional Recreational Trails</b>		\$21,225	\$90,789 CON	\$123,526 CON	\$67,964 CON	\$96,988 PE
Regional BP050A <b>Safe Routes to School</b> Infrastructure Projects		\$146,179			\$155,400	\$125,410
Regional BP040 <b>Sidewalks in Chittenden County</b>	STP SDWK( )	\$186,600	\$120,917 PE/ROW/CON	\$275,111 PE/ROW/CON	\$209,228 PE/CON	\$132,066 PE/ROW/CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Shelburne BP058 <b>Mt. Philo Road Sidewalk</b>	STP EH09( )	\$108,940 CON				
Shelburne BP061 <b>Shelburne Falls Non-Motorized Traveler Safety and Mobility Project</b>	STP EH10(6)		\$24,800 PE			
Shelburne BP084 <b>Village Sidewalk and Crosswalks</b> Shelburne Museum to Town Offices	STP BP14(5)/					\$28,378 PE
Shelburne BP038C <b>Webster Road Path Segment 4</b> Boulder Hill Drive to Shelburne Road	STP EH07(12)		\$227,420 ROW/CON			
South Burlington BP057 <b>Midblock Crosswalks with LED Signage</b>	STP EH09(14)		\$194,200 PE/CON	\$1,641 PE		\$82 PE
South Burlington BP059 <b>South Burlington Bike Path Repaving</b>	AREH(2)	\$157,216 CON	\$2,860 CON			
South Burlington BP051 <b>Tilley Drive Path</b> Tilley Drive to Community Drive	STP EH07(13)	\$6,000 PE				
Underhill BP077 <b>VT15/Underhill Flats Sidewalks</b>	STP BP13(5)					\$54,324 PE
Williston BP082 <b>Harvest Lane Sidewalk</b>	TAP TA14(3)					\$52,000 PE

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Williston BP072 <b>Meadow Run to Alliance Church Path</b>	TAP TA13(3)				\$123,190 PE	\$1,600 ROW
Williston BP067 <b>South Brownell Sidewalk Connector</b>	STP BIKE(52)				\$38,918 PE	\$76,644 ROW/CON
Williston BP023D <b>VT2A Shared Use Path</b> Tire Kingdom to Winooski River	TCSE (14)	\$242,000				
Williston BP023E <b>VT2A Shared Use Path</b> River Cove Road to James Brown Drive	STP EH09( )	\$5,920 PE	\$227,000 CON			
Williston BP023F <b>VT2A Shared Use Path</b> James Brown Drive to Tire Kingdom	STP EH11(13)		\$210,780 CON			
Winooski BP062 <b>Pedestrian Safety Project</b> Main, Bellevue, Franklin, George Streets	STP EH07(10)		\$304,800 PE/CON			
<b>Summary for 'Category' = Bike/ Pedestrian (49 detail records)</b>		<b>\$6,040,697</b>	<b>\$3,354,588</b>	<b>\$3,909,023</b>	<b>\$1,926,119</b>	<b>\$2,417,059</b>

## Bridge

Charlotte BR026 <b>Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements</b> Monkton Road over Lewis Creek	BHO 1445(34)		\$120,800 PE		\$875,634 PE/CON	
Colchester BR025 <b>Mill Pond Road Bridge</b> Bridge 12 on TH 27 over Indian Brook	STP 5600(12)				\$198,000 PE/ROW	



Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Essex BR048 <b>Alder Brook Culvert (BR2) on VT117</b>	BF 5400(9)					\$389,184 PE/CON
Hinesburg BR030 <b>Silver Street Bridge over the LaPlatte River</b> BR10 on TH4	STP 0199(2)		\$856,418 PE/ROW/CON	\$14,918 PE		
Huntington BR005A <b>Audubon Bridge</b> BR13 on TH1 over Huntington River	BHF 0211(4)		\$98,628 PE/ROW			
Huntington BR042 <b>Bridge 30 on Camels Hump Road</b> BR30 on TH22 over Brush Brook	BRO 1445(35)			\$16,000 PE		\$132,000 PE
Huntington BR045 <b>Bridge 8 on Main Road (South of Moody Road)</b> BR8 on FAS0211 over Huntington River	BF 0211(32)					\$75,000 PE
Interstate/Expressway HP083 <b>I-89 Bridge Improvements</b> Richmond - Highgate (Chittenden Co. section)	IM MEMB(13)	\$161,658 PE/CON				
Interstate/Expressway BR035 <b>I-89 Bridge Maintenance, Richmond</b> Bridge 58 over the Winooski River	IM BPNT(6)		\$76,500 CON			
Interstate/Expressway BR038 <b>I-89 Bridge Maintenance, Richmond</b> Bridge 55 N&S, 56 N&S, and 59S	IM BPNT(3)	\$878,268 CON		\$64,497 CON		
Interstate/Expressway BR040 <b>I-89 Bridge Maintenance, Richmond</b> Bridge 57 N&S	IM BTNT(7)		\$924,443 PE/CON	\$5,490 PE		

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Interstate/Expressway BR031 <b>I-89 Bridge Maintenance, Richmond, Williston</b> Richmond and Williston	IM CULV(16)	\$463,427 PE/CON				
Interstate/Expressway BR034 <b>I-89 Bridge Maintenance, South Burlington- Winooski</b> Bridge 70 over the Winooski River	IM BPNT(5)	\$6,300 PE				
Interstate/Expressway BR047 <b>I-89 Bridge Rehabilitation, Bolton</b> Culvert 51-3 Carrying Notch Road	IM 089-2(45)				\$22,500 PE	
Interstate/Expressway BR032 <b>I-89 Bridge Rehabilitation, Colchester</b> BR76 (Bay Road) and BR77 (Mallets Creek)	IM 089-3(69)				\$22,500 PE	
Interstate/Expressway BR044 <b>I-89 Bridge Rehabilitation, Colchester</b> Culvert 75-1N - North of Blakely Road	IM 089-3(71)				\$22,500 PE	
Interstate/Expressway BR032A <b>I-89 Bridge Rehabilitation, Colchester, Milton</b> BR75, BR76, BR77, BR79, BR80, BR81		\$135,000 PE				
Interstate/Expressway BR039 <b>I-89 Bridge Replacement, Milton</b> Bridge 81 over the Lamoille River	IM 089-3(66)			\$8,081,000 PE/CON	\$14,822,056 CON	
Interstate/Expressway BR051 <b>I-89 Culvert Improvements, Milton</b> Mile Marker 104.15	IM 089-3(075)					\$108,000 PE/CON
Interstate/Expressway BR052 <b>I-89 Culvert Improvements, Milton</b> Mile Marker 99	IM CULV(50)					\$351,000 PE/CON

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Interstate/Expressway BR041 <b>I-89 Culvert Improvements, South Burlington</b> Culverts 63 and 64.	IM CULV(24)			\$45,000 PE		\$225,000 PE
Interstate/Expressway BR036 <b>I-89 Culvert Rehabilitation</b> South Burlington, Colchester	IM CULV(23)	\$31,500 PE	\$3,009,901 PE/CON	\$21,407 PE		
Interstate/Expressway BR027 <b>I-89 Culvert, South Burlington</b> Potash Brook Tributary #3	IM CULV(9)	\$19,522 CON	\$1,987 CON	\$448 CON	\$62 CON	
Jericho BR010 <b>Tarbox Road Bridge</b> BR31 on TH35 over Mill Brook	BRO 1445(22)		\$66,578 PE/CON			
Regional BR003 <b>Bridge Inspection</b> Regional		\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional HP015 <b>Bridge Painting</b> Regional		\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 PE	\$8,000 CON
Regional BR033 <b>Bridge Preventative Maintenance</b> Regional			\$1,750,000 PE/CON			
Regional HP017 <b>Interstate Bridge Painting</b> Regional		\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON	\$8,000 CON
Richmond BR029B <b>Bridge Street Bridge Construction</b> Construction of Bridge Street Bridge project	BHF 0209(6)		\$44,915 CON			

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Richmond BR029C <b>Bridge Street Bridge Painting</b>	BHF 0209(7)	\$16,000 PE	\$634,667 PE/CON	\$200,000 PE	\$125,341 CON	
Richmond BR046 <b>Richmond Bridge 32 on US2 over Snipe Island Brook</b>	BF 0284(28)					\$75,000 PE
Richmond BR013 <b>US2 Truss Bridge</b> BR24 on US2 over Winooski River	STP RS 0284(1)	\$10,481,752 PE/CON		\$2,492,722 CON	\$1,569 PE	
Shelburne BR018 <b>Bostwick Road Bridge</b> BR15 on TH3 over Rail Road	BRO 1445(30)	\$21,637 PE				
South Burlington BR043 <b>VT116 Potash Brook Culvert</b>	STP SCR(8)			\$40,540 PE		\$81,080 PE
<b>Summary for 'Category' = Bridge (34 detail records)</b>		<b>\$12,281,064</b>	<b>\$7,650,837</b>	<b>\$11,048,022</b>	<b>\$16,156,162</b>	<b>\$1,502,264</b>

## Enhancement

Burlington BP041 <b>Battery Street Corridor Pedestrian Enhancements</b>	STP EH05(33)	\$34,130 CON				
Colchester OT018 <b>Old Colchester Schoolhouse Relocation</b>	STP EH05(001)	\$1,157 CON				
Hinesburg BP054 <b>Hinesburg Village VT116 Corridor Improvements</b> Charlotte Road to Community School, West Side	STP SRIN(24)/	\$20,000 ROW				\$254,432 PE/CON

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
South Burlington BP043 <b>San Remo Drive Streetscape Improvements</b>	STP EH05(11)	\$269,000 CON				
<b>Summary for 'Category' = Enhancement (4 detail records)</b>		<b>\$324,287</b>				<b>\$254,432</b>

## Intermodal

Colchester IN014 <b>Exit 16 Park and Ride</b>	CMG PARK(47)					\$50,000 PE
Regional IN010 <b>Chittenden County Transportation Demand Management Pilot Program</b>			\$326,100			
Regional IN011 <b>Circ Alternatives TDM/TSM Projects - Phase I</b>						\$52,000
Regional IN012 <b>Circ Alternatives TDM/TSM Projects - Phase II</b>						\$66,800
Richmond IN009 <b>Richmond Park and Ride</b>	CMG PARK(31)			\$150,000 PE	\$830,251 PE/CON	
Transit IN001A <b>Regional Transit Center - Downtown Burlington</b>			\$100,000			
Transit IN001B <b>Regional Transit Center - Downtown Burlington</b>				\$1,948,000		

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Williston IN004A <b>Williston Park and Ride</b> New park and ride lot south of I-89	CMG PARK(29)	\$65,000 PE				
<b>Summary for 'Category' = Intermodal (8 detail records)</b>		<b>\$65,000</b>	<b>\$426,100</b>	<b>\$2,098,000</b>	<b>\$830,251</b>	<b>\$168,800</b>

### New Facility/ Major Roadway Upgrade

Burlington HC001E <b>Champlain Parkway - Engineering and ROW</b> US7 to Main Street	MEGC-M 500	\$8,852 PE			\$190,000 ROW	
Burlington HP001 <b>Main Street Improvements</b>	MEGC 5000(1)	\$885,646 PE/CON				
Colchester HC009B <b>Colchester Campus Road Project</b> SAFETEA-LU Earmark	TCSP TCSE(7)		\$700,000 CON			
Colchester HC009C <b>Colchester Campus Road Project</b> STP Earmark	TCSP TCSE(7)		\$1,241,500 CON			
Essex Junction HC014 <b>Crescent Connector</b> VT2A to VT117	STP 5300(13)			\$385,130 PE		\$587,830 PE/ROW
Interstate/Expressway HC003A <b>Circ Highway (VT289) Preliminary Engineering</b>	NH 033-1(1)	\$1,516,196 PE/ROW	\$527,020 PE			
Shelburne-So. Burlington HC002A <b>Shelburne Road Reconstruction - South Burlington</b> Town Line to Imperial Drive	NH EGC 019-4	\$294,655 CON		\$24,700 CON		

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South Burlington HP009 <b>Kennedy Drive Reconstruction</b> Dorset Street to Williston Road	NH 121-1(1)	\$324,320 CON	\$747,960 CON			
South Burlington HC010B <b>Market Street Reconstruction</b> Transportation Improvements	STP 5200(17)		\$925,000 PE			\$48,000 ROW
<b>Summary for 'Category' = New Facility/ Major Roadway Upgrade (9 detail records)</b>		<b>\$3,029,669</b>	<b>\$4,141,480</b>	<b>\$409,830</b>	<b>\$190,000</b>	<b>\$635,830</b>

## Other

Shelburne OT022 <b>Shelburne Ferry Boat Project</b>	LCFD(1)					\$1,360,000 PE/CON
<b>Summary for 'Category' = Other (1 detail record)</b>						<b>\$1,360,000</b>

## Paving

Bolton HP095A <b>US2 Paving</b> Bolton to Waterbury	STP 2709(1)			\$73,783 PE	\$3,080,982 CON	
Bolton-Richmond HP095B <b>US2 Paving</b>	STP 2924(1)				\$50,000 PE	\$181,472 PE/CON
Burlington HP079A <b>US7 Concrete Pavement Repair</b> SB Town Line (Swift Street) to MM 0.197	NH 2726(1)		\$17,838 CON		\$41 CON	
Burlington HP086 <b>US7 Paving</b> Hadley Road to Riverside Avenue	STP 2721(1)	\$101,350 PE	\$1,654,790 PE/CON	\$103,782 CON		

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Burlington HP084 <b>Winooski Avenue (Alt US7) Paving</b> South Willard Street to Riverside Avenue	STP 2722(1)	\$1,463,651 CON		\$4,693 PE		\$116,480 CON
Burlington-So. Burlington HP076 <b>US2 Paving</b> Willard Street east 3.12 miles	NH 2624(1)		\$162,160 PE	\$3,169,788 PE/CON		
Charlotte-South Burlington HP099 <b>US7 Paving</b>	NH 2907(1)		\$121,620 PE	\$3,903,216 PE/CON		
Colchester HP112 <b>US2 Surfacing</b> VT78 in Alburgh to US7 in Colchester	STP SURF(36)				\$854,461 CON	
Colchester-Essex HP073 <b>VT15 Paving</b> Colchester/Winooski Line to MM 1.57	STP 2616(1)	\$219,032 CON	\$25,297 CON			
Essex-Westford HP097 <b>VT128 Paving</b>	STP 2912(1)		\$112,160 PE		\$4,193,421 PE/CON	\$1,215,966 CON
Hinesburg HP103 <b>VT116 Paving</b> Starksboro to Hinesburg	STP 2930(1)				\$2,062,836 CON	\$55,046 CON
Interstate/Expressway HP108 <b>I-189 Surfacing, South Burlington</b> Eastbound and Westbound lanes and ramps	IM SURF(30)			\$876,445 PE/CON	\$95,883 CON	
Interstate/Expressway HP055 <b>I-89 Paving, Bolton (Southbound Lanes)</b> Waterbury Town Line to MM 71.57	IM 089-2(26)	\$65,915 PE				\$45,418 CON



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Interstate/Expressway HP062 <b>I-89 Paving, Colchester-Georgia</b> Southbound lanes	IM 089-3(59)	\$4,695 CON				
Interstate/Expressway HP077 <b>I-89 Paving, Colchester-Georgia</b> Northbound lanes, Exits 17-18	IM 089-3(64)		\$151,200 CON			
Interstate/Expressway HP070 <b>I-89 Paving, Colchester-South Burlington</b> Northbound and Southbound lanes, Exit 13-16	IM 089-3(60)				\$15,961 CON	
Interstate/Expressway HP072 <b>I-89 Paving, Richmond-South Burlington</b> Northbound lanes, Exit 11-Exit 13	IM 089-2(39)	\$14,298 PE				
Interstate/Expressway HP107 <b>I-89 Preventative Maintenance, Waterbury- Richmond</b>	IM SURF(33)			\$3,500,000 PE/CON		
Interstate/Expressway HP116 <b>I-89 Resurfacing, Richmond-Colchester</b> Northbound and Southbound Lanes	IM SURF(38)				\$4,858,074 PE/CON	\$896,192 CON
Jericho-Richmond HP098A <b>VT117 Paving</b>	STP 2931(1)					\$100,000 PE
Milton HP091 <b>Lake Road Paving</b>	ARPV(7)	\$295,920 CON	\$6,580 CON			
Regional HP012 <b>Pavement Marking</b> Regional		\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000

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South Burlington-Williston HP104 <b>US2 Paving</b>	NH 2944(1)				\$81,080 PE	\$162,160 PE
Westford HP094 <b>VT128 Paving</b>	STP 2804(1)		\$2,231,914 CON	\$89,188 CON		
Williston HP105 <b>VT2A Paving</b> MM 2.77 to 3.92	NH 2949(1)				\$81,080 PE	
Winooski HP074 <b>VT15 Paving</b> MM 0.784 to Colchester Line	STP 2617(1)	\$32,432 PE	\$20,416 CON			
<b>Summary for 'Category' = Paving (26 detail records)</b>		<b>\$2,237,293</b>	<b>\$4,543,975</b>	<b>\$11,760,895</b>	<b>\$15,413,819</b>	<b>\$2,812,734</b>

## Roadway Corridor Improvement

Burlington HP067A <b>Burlington Waterfront Transportation Improvements</b>	STP 5000(17)		\$192,950 PE	\$656,931 PE/CON		\$180,000 CON
Burlington OT003C <b>North Street Revitalization</b> North Ave to N. Winooski Ave	STP TCSE (001)	\$4,512				
Charlotte HP019B <b>US7 Reconstruction</b> SAFETEA-LU Earmark	FEGC 019-4(2)		\$415,150 PE	\$834,400 ROW		
Colchester HP102 <b>Exit 16 Improvements</b>	HES NH 5600(			\$42,636 PE		\$250,000 ROW

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Essex Junction HP111 <b>Pearl Street Improvements</b> Post Office Square to 5-Corners	STP 5300(14)					\$202,700 PE
Essex Junction HP081A <b>VT15-Pearl Street Improvements</b> Willey's Court to School Street	STP 5300(11)	\$300,000 CON				
Essex Junction HP081B <b>VT15-Pearl Street Improvements</b> Willey's Court to School Street	STP 5300(12)	\$1,862,162 CON				
Jericho HP066 <b>VT15 Streetscape Improvements</b> Lawrence Heights to Elementary School	STP 030-1(19)	\$566,832 ROW/CON	\$20,120 CON	\$18,739 CON		
<b>Summary for 'Category' = Roadway Corridor Improvement (8 detail records)</b>		<b>\$2,733,506</b>	<b>\$628,220</b>	<b>\$1,552,706</b>		<b>\$632,700</b>

### Safety/ Traffic Operations/ ITS

Burlington BP064 <b>Burlington Wayfinding Improvements</b>	TCSE(17)					\$304,000 CON
Burlington HP085 <b>Shelburne Street Roundabout</b> Shelburne St/South Willard St/St. Paul St	HES 5000(18)			\$202,747 PE		
Colchester HP051 <b>I-89 Exit 17 Traffic Signal</b>	NHG SGNL(22)			\$16,833 CON		
Colchester HP110 <b>Severance Corners Intersection Project</b> US7/Town Highway 7/Town Highway 9	STPG 5600(17)					\$200,000 PE

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Colchester HP037 <b>VT2A/US7/Creek Rd/Bay Rd Intersection</b>	STP 5600(9)S	\$162,160 PE				\$121,620 PE
Colchester-Essex HP128 <b>VT15 Traffic Signal Upgrades</b>	STPG SGNL(45)					\$10,000 PE
Essex HP041 <b>Old Colchester Road RR Crossing Relocation</b> Old Colchester Road	STP 2035(14)S					\$60,005 PE
Essex HP005 <b>VT117/Sand Hill Rd Intersection</b> TH4/VT117	STP 5400(5)		\$75,000 ROW	\$852,331 PE/ROW		\$227,369 PE/ROW/CON
Essex HP082 <b>VT15/Sand Hill Road Intersection Improvements</b>	STPG 030-1(2)					\$200,000 PE
Essex HP101A <b>VT2A/VT289 Interchange</b> Phase I Improvements	STPG SGNL(41)			\$315,829 PE/CON	\$69,596 CON	
Essex HP101B <b>VT2A/VT289 Intersection</b> Phase II Improvements	STP 5400(7)				\$200,000 PE	
Hinesburg HP058 <b>VT116/CVU Road Improvements</b> VT116/TH1/TH7	HES 021-1(19)		\$56,482 PE			
Interstate/Expressway HC004 <b>I-89 Exit 12 Improvements, Williston</b>	IM 089-2(35)					\$7,300 PE

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Interstate/Expressway HP061 <b>I-89 Median Barrier and Glare Barrier, Waterbury/Bolton</b>	IM 089-2(37)		\$129,997 PE/CON			
Interstate/Expressway HP092 <b>I-89 Sign Upgrades</b> Waterbury-Winooski	IMG SIGN(18)	\$900,000 PE/CON				\$35,645 CON
Jericho HP093 <b>VT15/Browns Trace Intersection Improvements</b>	STP HES 030-1	\$225,000 PE				\$226,000 PE/ROW
Milton HP008 <b>US7/Lake Road Intersection</b> US7/TH3	STP 5800(2)		\$74,594 PE	\$1,440,626 CON	\$811 PE	
Milton HP007 <b>US7/Middle Rd/Railroad St Intersection</b> US7/TH1	STP 5800(3)				\$200,000 PE	
Regional OT005 <b>Local Roads</b> Regional		\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE	\$16,000 PE
Regional HP050 <b>Statewide Traffic Signal Re-Timing</b>		\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE
Regional HP027 <b>Traffic Signals</b> Regional		\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond HP020 <b>US2/VT 117/I-89 Exit 11 Intersection</b>	STP 0284(17)			\$170,268 PE	\$1,289,750 PE/CON	

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South Burlington HC013 <b>US2/Exit 14 Improvements</b> Sheraton/Staples Intersection to Exit 14	STP 5200(18)	\$68,108 ROW				\$2,945,270 ROW/CON
Williston HP090 <b>VT2A/James Brown Drive Traffic Signal</b>	STP HES 5500(			\$300,000 PE		\$400,000 PE/ROW
Winooski HP078 <b>Exit 15 Safety Improvements</b>	NH 089-3(65)	\$1,451,443 PE/ROW/CON		\$32,804 PE/CON		
<b>Summary for 'Category' = Safety/ Traffic Operations/ ITS (25 detail records)</b>		<b>\$2,867,711</b>	<b>\$397,073</b>	<b>\$3,392,438</b>	<b>\$1,821,157</b>	<b>\$4,798,209</b>

## Slopes and Ledges

Essex HP075 <b>VT15 Slope Stabilization Project</b>	STP 030-1(20)		\$50,270 CON			
Interstate/Expressway HP106 <b>I-89 Ledge/Slope Stabilization, Richmond</b>	IM 089-2(46)				\$811,931 PE/CON	
Interstate/Expressway HP100 <b>I-89 Slope Stabilization and Roadway Repair</b> Milton	IM 089-3(68)		\$1,759,036 PE/CON	\$67,500 PE		
<b>Summary for 'Category' = Slopes and Ledges (3 detail records)</b>			<b>\$1,809,306</b>	<b>\$67,500</b>	<b>\$811,931</b>	

## Stormwater/ Environmental

Regional <b>FEMA Public Assistance</b> FEMA Emergency Relief Grants					\$1,400,067	\$1,095,393
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Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Regional <b>Spring 2013 Flood Emergency Relief Projects</b>					\$1,400,067	
Regional OT020 <b>VT Statewide Transportation and Stormwater Project</b> Regional					\$150,837	\$183,249
<b>Summary for 'Category' = Stormwater/ Environmental (3 detail records)</b>					<b>\$2,950,971</b>	<b>\$1,278,642</b>

## Transit

Transit TR054(3)-S <b>CCTA Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier Link Express		\$35,000	\$35,000			
Transit TR058 <b>CCTA Capital</b>		\$203,000				
Transit TR062 <b>CCTA Capital - Bus Replacement</b>				\$329,600		
Transit TR030A <b>CCTA Job Access Services</b>		\$214,000	\$239,456	\$239,096	\$241,381	
Transit TR081 <b>CCTA Livability Grant</b>				\$3,360,000		

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Transit TR008C <b>CCTA Preventative Maintenance</b>			\$50,000	\$50,000		\$29,000
Transit TR054(3)-PM <b>CCTA Preventative Maintenance</b> Burlington-Montpelier				\$35,000		
Transit TR056-PM <b>CCTA Preventative Maintenance</b> Essex		\$301,223	\$301,223	\$301,223	\$272,283	\$301,233
Transit TR054(5)-S <b>CCTA Service - Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier						\$25,000
Transit TR061A <b>GMT Capital - Buses, Facilities and Equipment</b>			\$2,475,305			
Transit TR003A <b>GMT Capital - Federal</b>		\$176,400	\$176,000		\$54,000	\$25,000
Transit TR002 <b>GMT Operating - Federal</b>		\$1,600,014	\$1,535,061		\$4,010,985	\$2,401,378
Transit TR030B <b>GMT Operation</b>						\$156,857
Transit TR046 <b>GMT Preventative Maintenance</b>		\$1,245,342	\$1,195,342	\$977,493	\$1,071,033	\$1,063,083



Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Transit TR054(4)-S <b>GMT Service - Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier				\$12,362	\$38,133	\$28,567
Transit TR085-S <b>GMT Service - Essex Evening</b> Essex						\$36,633
Transit TR067-S <b>GMT Service - Hinesburg Route</b> Hinesburg Route				\$15,890	\$60,808	\$60,767
Transit TR068-S <b>GMT Service - Jeffersonville Commuter</b> Jeffersonville Commuter						\$172,000
Transit TR074-S <b>GMT Service - Milton Route</b> Milton		\$177,804	\$177,804	\$177,804		\$177,804
Transit TR064-S <b>GMT Service - US2 Corridor</b> US2		\$526,974	\$526,974	\$526,974		\$676,974
Transit TR084-S <b>GMT Service - Williston Mid-Day</b> Williston Mid-Day						\$21,600
Transit TR079A <b>New Freedoms</b>					\$61,975	
Transit TR004 <b>Paratransit Rolling Stock - ADA</b>			\$156,000	\$190,655		

Jurisdiction CCRPC ID Project Name	VTrans #	FY10 Obligation Phase	FY11 Obligation Phase	FY12 Obligation Phase	FY13 Obligation Phase	FY14 Obligation Phase
Transit TR075A	<b>Paratransit Rolling Stock - ADA Sedans, Replacement</b>					\$48,000
Transit TR060A	<b>Paratransit Rolling Stock - Elderly &amp; Disabled</b>	\$45,600	\$156,000	\$168,000	\$238,720	
Transit TR060B	<b>Paratransit Rolling Stock - Elderly &amp; Disabled Vans, Essex</b>			\$56,000		
Transit IN001C	<b>Regional Transit Center - Downtown Burlington</b>					\$548,000
Transit TR082	<b>Transit Shelters in Circ Study Area</b>				\$409,600	
<b>Summary for 'Category' = Transit (28 detail records)</b>		<b>\$4,525,357</b>	<b>\$7,024,165</b>	<b>\$6,440,097</b>	<b>\$6,458,918</b>	<b>\$5,771,896</b>
<b>Total Funds Obligated</b>		<b>\$34,104,584</b>	<b>\$29,975,744</b>	<b>\$40,678,511</b>	<b>\$46,559,328</b>	<b>\$21,632,566</b>