



**CHITTENDEN COUNTY RPC**  
*Communities Planning Together*

# **Annual Listing of Projects Receiving Federal Funds By Project Use Category**

**Federal Fiscal Year 2015 – 2019  
October 1, 2014 – September 30, 2019**

Chittenden County Regional Planning Commission  
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# CCRPC FY2015-2019 Summary of Obligations by Project Use Category

<i>Funding Uses</i>	<b>FY15 Federal Funds Obligated</b>	<b>FY16 Federal Funds Obligated</b>	<b>FY17 Federal Funds Obligated</b>	<b>FY18 Federal Funds Obligated</b>	<b>FY19 Federal Funds Obligated</b>
Bridge Preservation	\$1,449,786	\$8,178,122	\$5,747,734	\$3,811,969	\$11,597,922
Intermodal	\$3,388,000	\$159,998	\$674,910	\$844,749	\$200,000
New Facility/ Major Roadway Upgrade	\$978,634	\$1,158,811	\$2,238,569	\$1,504,067	\$5,830,320
New Sidewalks and Paths	\$1,874,999	\$1,431,194	\$1,458,397	\$2,057,858	\$1,106,396
Transportation Enhancement		\$2,108			
Paving	\$1,710,329	\$5,055,818	\$16,517,145	\$10,417,201	\$18,858,442
Rail Crossings and Bridge			\$44,000		\$112,500
Roadway Corridor Improvements	\$495,124	\$7,536,985	\$7,782,790	\$3,746,387	\$1,226,183
Safety/ Traffic Operations/ ITS	\$1,626,340	\$2,881,072	\$8,540,491	\$6,099,253	\$4,328,523
Stormwater/ Environmental		\$188,000	\$490,040	\$690,781	\$979,712
Transit	\$8,027,126	\$7,667,193	\$8,550,675	\$5,753,189	\$10,871,741
Other	\$297,613	\$829,091	\$1,157,161		\$5,981
<b>Total</b>	<b>\$19,847,951</b>	<b>\$35,088,392</b>	<b>\$53,201,912</b>	<b>\$34,925,454</b>	<b>\$55,117,720</b>

Note: Many of the projects listed in the categories Safety/ Traffic Operations/ ITS, Roadway Corridor Improvements, New Facility/ Major Roadway Upgrade, and Paving also include improvements to bicycle and/or pedestrian facilities.

# CCRPC Federal Funds Obligated by Project Use Category: FY2015-2019

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
<b>Bike/ Pedestrian</b>							
Burlington HP067D	<b>Burlington Waterfront Bike Path Realignment</b>	STP EH10(19)					
Burlington BP078	<b>Champlain Elementary Pedestrian Crossing Improvements</b> Birchcliff and Locust	STP BP13(6)				\$19,459 PE	\$329,185 PE/CON
Burlington BP029B	<b>Church Street Improvements</b>	STP 5000(16)					
Burlington BP092A	<b>Colchester Avenue Sidepath - Phase I</b> East Avenue to Mansfield Avenue	STP SDWK(19)	\$28,000 PE		\$12,000 PE	\$47,200 PE/ROW	\$10,400 PE
Burlington BP094	<b>Howard Street/ South Winooski Avenue Intersection Improvements Scoping Study</b>	STP BP15(17)		\$44,594 Scoping			
Burlington BP025	<b>Intervale Bike/Pedestrian Path Improvements</b> Burlington Intervale	STP EH00(16)			\$9,480 CON		
Burlington BP090	<b>North Avenue Crosswalks</b>	TAP TA15(1)	\$40,000 PE			\$194,759 PE/ROW/CON	
Charlotte BP093	<b>Town Link Trail Connections Scoping Study</b>	STP BP15(14)		\$42,972 Scoping			

<b>Jurisdiction</b>	<b>CCRPC ID Project Name</b>	<b>VTrans #</b>	<b>FY15 Obligation Phase</b>	<b>FY16 Obligation Phase</b>	<b>FY17 Obligation Phase</b>	<b>FY18 Obligation Phase</b>	<b>FY19 Obligation Phase</b>
Colchester BP013	<b>Colchester Bike Path</b> Bayside Park to Hollow Creek Drive	STP BIKE(21)S			\$10,380 PE		\$8,877 PE
Colchester BP044	<b>Exit 16 Pedestrian and Landscape Project</b> Winooski City Line to Lower Mountain View Dr.	STP WALK(15)					
Colchester BP068	<b>Fort Ethan Allen Sidewalk Improvements</b>	STP 5600(15)	\$12,000 ROW	\$18,400 ROW	\$283,439 CON		\$1,825 CON
Colchester BP096	<b>Mountain View Drive Sidewalk</b> US7 to Water Tower Circle	STP BP16(6)/	\$38,000 PE		\$265,139 ROW/CON		
Colchester BP049	<b>VT15 Streetscape and Pedestrian Crossing</b> Vicinity of Fanny Allen Hospital	TCSE (009)					
Colchester BP070A	<b>West Lakeshore Drive Path</b> Church Road to Prim Road	STP BP15(4)				\$431,346 CON	
Colchester BP070B	<b>West Lakeshore Drive Path</b> Church Road to Prim Road	STP SDWK(16)	\$37,443 ROW		\$32,800 PE/ROW	\$135,200 PE/ROW/CON	\$4,800 ROW
Colchester BP070C	<b>West Lakeshore Drive Path</b> Church Road to Prim Road	TAP TA13(5)				\$248,722 CON	
Colchester-Essex BP069	<b>VT15 Multiuse Path</b> Lime Kiln Road to Susie Wilson Road	NH 030-1(34)				\$187,254 PE	
Colchester-Essex BP069B	<b>VT15 Multiuse Path - St. Mikes Crosswalk</b>	NH030-1(36)					\$141,059 PE/CON

Jurisdiction	CCRPC ID	Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Colchester-South Hero	BP106	<b>Colchester Causeway Repairs</b>	STP BP19(1)				\$332,428 PE/CON	\$15,186 PE
Essex	BP091	<b>Pinecrest Drive Sidewalk</b> VT2A to Suffolk Lane	TAP TA15(4)	\$80,000 PE		\$20,000 ROW		\$12,000 ROW
Essex	BP086	<b>Towers Road Sidewalk</b>	STP BP14(7)	\$40,540 PE		\$32,432 PE/ROW	\$24,324 ROW	\$109,458 CON
Essex	BP076A	<b>VT2A Bike Path</b> Old Colchester Road to Pinecrest Drive	STP SDWK(9)	\$70,308 CON				
Essex	BP076B	<b>VT2A Bike Path</b> Old Colchester Road to Pinecrest Drive	STP BP13(24)	\$84,323 CON				
Essex Junction	BP089	<b>Main Street Sidewalk Extension</b>	STP BP14(23)					
Essex Junction	BP071A	<b>Multi-Use Safety Path</b> Central Street to North Street	STP SDWK(17)		\$63,200 CON	\$594 ROW	\$5,529 CON	
Essex Junction	BP071B	<b>Multi-Use Safety Path</b> Central Street to North Street	TAP TA13(6)		\$250,000 CON			
Hinesburg	BP002	<b>Hinesburg Pathway</b> Village to Carpenter Carse Library	STP BIKE(22)S					
Hinesburg	BP066	<b>Village North Sidewalk</b> VT116 from Commerce Street to Riggs Road	STP BIKE(54)	\$12,162 ROW				\$157,863 PE/ROW/CON

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Hinesburg BP098	<b>Village South Sidewalk</b> VT116 from School to Friendship Lane	STP BP16(11)			\$32,054 PE		\$25,708 PE/ROW
Jericho BP083	<b>Browns River Middle School and Union ID School Crossing Improvements</b>	STP BP14(2)	\$32,432 PE			\$194,592 CON	\$7,697 PE/CON
Jericho BP065A	<b>Browns Trace Multimodal Connection</b> Plains Road to Jericho Center - Segments 3,4	STP EH12(10)	\$258,000 CON				
Jericho BP065B	<b>Browns Trace Multimodal Connection</b> Pratt Road to Lee River Road - Segment 2	STP BP15(10)		\$40,540 PE			\$16,216 ROW
Jericho BP065C	<b>Browns Trace Multimodal Connection</b>	STP SDWK(22)	\$50,000 CON				
Jericho BP087	<b>Jericho Corners Connection</b>	STP BP14(17)					
Jericho BP100	<b>Lee River Road Sidewalk</b>	TAP TA17(1),			\$60,000 PE		
Jericho BP095	<b>Village Connection Scoping Study</b>	STP BP15(21)		\$30,810 Scoping			
Jericho BP055	<b>VT15 Footbridge</b>	STP FTBR(3)		\$199,420 CON	\$6,400 ROW		

<b>Jurisdiction</b>	<b>CCRPC ID Project Name</b>	<b>VTrans #</b>	<b>FY15 Obligation Phase</b>	<b>FY16 Obligation Phase</b>	<b>FY17 Obligation Phase</b>	<b>FY18 Obligation Phase</b>	<b>FY19 Obligation Phase</b>
Milton BP105	<b>Cherry Street Sidewalk</b>	STP SDWK(18)					\$10,000 PE/ROW
Milton BP075	<b>McMullen Road Sidewalk Improvement Project</b>	STP BP13(3)	\$2,432 ROW	\$348,644 CON	\$10,784 PE/ROW		\$807 PE
Milton BP088	<b>Railroad Street Rail Crossing</b>	STP BP14(18)					
Milton BP097	<b>US7 Sidewalk - Nancy Drive to Haydenberry Drive</b>	STP BP16(10)			\$196,170 PE		\$65,431 PE/ROW
Regional BP022	<b>Regional Recreational Trails</b>		\$148,584 CON	\$98,094 CON	\$134,979	\$76,478	\$78,009
Regional BP050A	<b>Safe Routes to School</b> Infrastructure Projects			\$13,340 PE/CON	\$128 PE/CON		
Regional BP040	<b>Sidewalks in Chittenden County</b>	STP SDWK( )	\$198,041 PE/ROW/CON	\$89,699 CON	\$3,394 PE/CON	\$3,946 ROW	
Shelburne BP107	<b>Irish Hill Road Pedestrian Bridge and Sidewalk</b>	STP BP18(3)					\$100,162 PE
Shelburne BP084	<b>Village Sidewalk and Crosswalks</b> Shelburne Museum to Town Offices	STP BP14(5)/			\$154,505 PE/CON		
South Burlington BP057	<b>Midblock Crosswalks with LED Signage</b>	STP EH09(14)					

<b>Jurisdiction</b>	<b>CCRPC ID Project Name</b>	<b>VTrans #</b>	<b>FY15 Obligation Phase</b>	<b>FY16 Obligation Phase</b>	<b>FY17 Obligation Phase</b>	<b>FY18 Obligation Phase</b>	<b>FY19 Obligation Phase</b>
South Burlington BP085A	<b>VT116 Sidewalk to Tilley Drive</b>	STP SDWK(10)	\$52,300 PE				
South Burlington BP085B	<b>VT116 Sidewalk to Tilley Drive</b>	STP BP14(6)			\$115,559 CON		
South Burlington BP102	<b>Williston Road Bicycle and Pedestrian Improvements</b> Dorset Street to Midas Drive/White Street	STP BP17(9)				\$58,108 Scoping	
Underhill BP077	<b>VT15/Underhill Flats Sidewalks</b>	STP BP13(5)		\$21,081 ROW		\$4,459 PE	\$6,486 PE/ROW
Williston BP103	<b>Blair Park Road Sidewalk Loop Connection</b>	STP BP17(12)				\$30,054 PE	\$5,227 ROW
Williston BP082	<b>Harvest Lane Sidewalk</b>	TAP TA14(3)	\$12,000 ROW	\$170,400 CON			
Williston BP072	<b>Meadow Run to Alliance Church Path</b>	TAP TA13(3)	\$678,434 CON				
Williston BP067	<b>South Brownell Sidewalk Connector</b>	STP BIKE(52)					
Williston BP101	<b>VT2A Infill Sidewalk, South of Taft Corners - West Side</b>	STP SDWK(21)			\$8,000 ROW	\$64,000 CON	



Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Winooski	BP099 <b>Gateways Crosswalk Enhancements</b> Five Intersections	TAP TA17(2)			\$70,160 PE		
Summary for 'Category' = Bike/ Pedestrian (57 detail records)			\$1,874,999	\$1,431,194	\$1,458,397	\$2,057,858	\$1,106,396

## Bridge

Charlotte	BR026 <b>Rehabilitation of Statewide Covered Bridges - Quinlan Covered Bridge Improvements</b> Monkton Road over Lewis Creek	BHO 1445(34)	\$38,446 PE/CON		\$5,858 CON		
Charlotte	BR049 <b>Seguin Covered Bridge</b> BR28 on TH36 (Roscoe Road) over Lewis Creek	BO 1445(36)	\$120,000 PE	\$433,120 CON	\$59,844 CON		
Colchester	BR025 <b>Mill Pond Road Bridge</b> Bridge 12 on TH 27 over Indian Brook	STP 5600(12)	\$1,026,030 PE/ROW/CON	\$131,970 CON	\$31,690 CON		
Colchester-So. Burlington	BR001 <b>Lime Kiln Bridge</b> BR6 on TH4 (Lime Kiln Rd) over Winooski River	BRM 5600(6)S					\$346,204 PE
Essex	BR048 <b>Alder Brook Culvert (BR2) on VT117</b>	BF 5400(9)			\$50,000 PE	\$60,000 PE	\$60,000 PE
Essex	BR060 <b>VT128 Culvert BR1 Carrying Alder Brook</b>	BM19501				\$8,000 PE	
Hinesburg	BR053 <b>BR24 (Cattle-pass) on VT116</b> North of North Road	BF 021-1(35)			\$28,000 Scoping		\$4,000 PE

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Huntington	BR055 <b>BR32 on Camels Hump Road</b>	BP 1445(38)				\$32,000 Scoping	\$40,000 PE
Huntington	BR042 <b>Bridge 30 on Camels Hump Road</b> BR30 on TH22 over Brush Brook	BRO 1445(35)	\$20,000 ROW	\$676,926 CON	\$204,180 CON		
Huntington	BR045 <b>Bridge 8 on Main Road (South of Moody Road)</b> BR8 on FAS0211 over Huntington River	BF 0211(32)		\$169,000 PE/ROW	\$1,315,693 CON		
Interstate/Expressway	BR056 <b>I-189 Culvert, South Burlington</b> MM 1.2	IM SCRCP(21)			\$310,166 CON	\$12,721 PE	
Interstate/Expressway	BR040 <b>I-89 Bridge Maintenance, Richmond</b> Bridge 57 N&S	IM BTNT(7)	\$5,310 PE				
Interstate/Expressway	BR047 <b>I-89 Bridge Rehabilitation, Bolton</b> Culvert 51-3 Carrying Notch Road	IM 089-2(45)			\$54,000 PE		\$463,681 CON
Interstate/Expressway	BR032 <b>I-89 Bridge Rehabilitation, Colchester</b> BR76 (Bay Road) and BR77 (Mallets Creek)	IM 089-3(69)	\$100,000 PE	\$225,080 PE		\$400,000 PE	\$10,517,864 PE/CON
Interstate/Expressway	BR044 <b>I-89 Bridge Rehabilitation, Colchester</b> Culvert 75-1N - North of Blakely Road	IM 089-3(71)	\$90,000 PE	\$1,163,920 CON	\$661 PE		
Interstate/Expressway	BR051 <b>I-89 Culvert Improvements, Milton</b> Mile Marker 104.15	IM 089-3(075)					
Interstate/Expressway	BR052 <b>I-89 Culvert Improvements, Milton</b> Mile Marker 99	IM CULV(50)					

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Interstate/Expressway BR041	<b>I-89 Culvert Improvements, South Burlington</b> Culverts 63 and 64.	IM CULV(24)		\$5,109,000 PE/CON	\$1,000,000 CON	\$3,118,003 CON	
Interstate/Expressway BR059	<b>Richmond BR29 on US2 over I-89</b>	IM 089-2(52)					\$40,000 PE
Regional BR003	<b>Bridge Inspection</b> Regional		\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE	\$50,000 PE
Regional HP015	<b>Bridge Painting</b> Regional						
Regional BR033	<b>Bridge Preventative Maintenance</b> Regional			\$85,540 PE			
Regional HP017	<b>Interstate Bridge Painting</b> Regional						
Richmond BR046	<b>Richmond Bridge 32 on US2 over Snipe Island Brook</b>	BF 0284(28)		\$16,000 ROW	\$1,057,453 PE/CON	\$81,489 ROW	
Richmond BR013	<b>US2 Truss Bridge</b> BR24 on US2 over Winooski River	STP RS 0284(1)			\$26,494 CON	\$1,926 ROW/CON	
South Burlington BR058	<b>Kimball Avenue/Marshall Avenue Culvert Scoping</b>	STP MM18(3)				\$36,633 Scoping	\$35,633 Scoping

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
South Burlington BR043	<b>VT116 Potash Brook Culvert</b>	STP SCR(8)		\$117,566 PE/ROW	\$1,553,695 PE/CON	\$11,197 PE	
Williston BR057	<b>VT2A Culvert</b> South of Helena Drive	STP SCR(17)					\$40,540 PE
<b>Summary for 'Category' = Bridge (28 detail records)</b>			<b>\$1,449,786</b>	<b>\$8,178,122</b>	<b>\$5,747,734</b>	<b>\$3,811,969</b>	<b>\$11,597,922</b>

## Enhancement

Hinesburg BP054	<b>Hinesburg Village VT116 Corridor Improvements</b> Charlotte Road to Community School, West Side	STP SRIN(24)/		\$2,108 PE			
<b>Summary for 'Category' = Enhancement (1 detail record)</b>				<b>\$2,108</b>			

## Intermodal

Colchester IN014	<b>Exit 16 Park and Ride</b>	CMG PARK(47)	\$1,200,000 ROW		\$674,910 PE/CON	\$694,749 CON	
Regional IN011	<b>Circ Alternatives TDM/TSM Projects - Phase I</b>						
Regional IN012	<b>Circ Alternatives TDM/TSM Projects - Phase II</b>		\$135,000	Project finished			
Richmond IN009	<b>Richmond Park and Ride</b>	CMG PARK(31)	\$170,000 CON				

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Williston IN004A	<b>Williston Park and Ride</b> New park and ride lot south of I-89	CMG PARK(29)	\$1,883,000 PE/ROW	\$159,998 PE		\$150,000 PE	\$200,000 PE
Summary for 'Category' = Intermodal (5 detail records)			<b>\$3,388,000</b>	<b>\$159,998</b>	<b>\$674,910</b>	<b>\$844,749</b>	<b>\$200,000</b>

### New Facility/ Major Roadway Upgrade

Burlington HC001E	<b>Champlain Parkway - Engineering and ROW</b> US7 to Main Street	MEGC-M 500	\$933,537 PE/ROW	\$275,571 PE	\$2,008,237 PE/ROW	\$1,079,743 PE	
Burlington HC001A	<b>Champlain Parkway - US7 to Main Street</b> US7 to Main Street	MEGC-M 500					\$2,100,000 PE/ROW
Burlington HC015	<b>Railyard Enterprise Project</b> Waterfront South Area	BREP(2)		\$540,000 PE			
Colchester BR050	<b>Exit 17 Improvements</b>	NH 028-1(31)		\$100,000 PE	\$100,000 PE	\$300,000 PE	\$200,000 PE
Essex Junction HC014	<b>Crescent Connector</b> VT2A to VT117	STP 5300(13)		\$81,080 PE		\$100,000 PE	\$532,420 PE
Interstate/Expressway HC003A	<b>Circ Highway (VT289) Preliminary Engineering</b>	NH 033-1(1)	\$20,078 PE				
Interstate/Expressway HC003E	<b>Circ Williston</b>	AC NH 033-1(			\$40,732 PE		

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Interstate/Expressway	HC017 <b>I-89 2050 Scoping Study</b>	IM 089-2(53)					\$67,500 Scoping
Shelburne-So. Burlington	HC002A <b>Shelburne Road Reconstruction - South Burlington</b> Town Line to Imperial Drive	NH EGC 019-4	\$25,019 CON				
South Burlington	HC010B <b>Market Street Reconstruction</b> Transportation Improvements	STP 5200(17)			\$89,600 ROW	\$24,324 CON	\$2,930,400 ROW/CON
Williston	HC016A <b>I-89 Exit 12 Improvements - Stage 1</b>	NH 5500(18)		\$162,160 PE			
<b>Summary for 'Category' = New Facility/ Major Roadway Upgrade (11 detail records)</b>			<b>\$978,634</b>	<b>\$1,158,811</b>	<b>\$2,238,569</b>	<b>\$1,504,067</b>	<b>\$5,830,320</b>

## Other

Shelburne	OT022 <b>Shelburne Ferry Boat Project</b>	LCFD(1)		\$635,831 PE/CON	\$1,157,161 PE/CON		\$5,981 PE
<b>Summary for 'Category' = Other (1 detail record)</b>				<b>\$635,831</b>	<b>\$1,157,161</b>		<b>\$5,981</b>

## Paving

Bolton-Richmond	HP095B <b>US2 Paving</b>	STP 2924(1)					
Buels Gore	HP129 <b>VT17 Paving</b>	FPAV(5)		\$798,887 PE/CON			

<b>Jurisdiction</b>	<b>CCRPC ID Project Name</b>	<b>VTrans #</b>	<b>FY15 Obligation Phase</b>	<b>FY16 Obligation Phase</b>	<b>FY17 Obligation Phase</b>	<b>FY18 Obligation Phase</b>	<b>FY19 Obligation Phase</b>
Burlington HP140	<b>Class 1 Paving</b> US2, US7, and US7 Alt	NH PC22(1)					\$102,700 PE
Burlington HP141	<b>US7 Concrete Pavement Repair</b> MM 0.093 to MM 0.22	NH PC21(1)					\$100,000 PE
Burlington HP086	<b>US7 Paving</b> Hadley Road to Riverside Avenue	STP 2721(1)	\$11,674 CON				
Burlington HP084	<b>Winooski Avenue (Alt US7) Paving</b> South Willard Street to Riverside Avenue	STP 2722(1)					
Charlotte-South Burlington HP099	<b>US7 Paving</b>	NH 2907(1)	\$6,793 PE				
Essex HP098B	<b>VT117 Paving</b>	NH 2931(2)	\$162,160 PE			\$4,598,834 PE/CON	\$5,268 PE
Essex Junction HP124B	<b>Paving VT15 (Pearl-Main) and VT117 (Maple)</b> National Highway System	NH 2956(2)	\$243,240 PE	\$2,521,929 CON			\$4,373 CON
Essex Junction HP124A	<b>Paving VT2A (Park-Lincoln)</b> Non-National Highway System	STP 2956(1)	\$121,620 PE	\$20,270 PE	\$1,394,254 CON		
Essex-Underhill HP132	<b>VT15 Paving</b> MM 3.26 to MM 4.351	STP PS19(6)			\$59,458 PE	\$50,000 PE	\$5,784,508 PE/CON
Essex-Westford HP097	<b>VT128 Paving</b>	STP 2912(1)	\$972,960 CON				

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CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Hinesburg HP103	<b>VT116 Paving</b> Starksboro to Hinesburg	STP 2930(1)	\$2,525 CON				
Interstate/Expressway HP142	<b>I-189 Concrete Pavement Repair, Burlington-South Burlington</b> Ramps H and C	IM 189-3(77)					\$67,500 PE
Interstate/Expressway HP143	<b>I-189 Paving, Burlington-South Burlington</b> EB and WB MM 0.0 to 1.488 including ramps	IM 189-3(78)					\$741,302 PE/CON
Interstate/Expressway HP055	<b>I-89 Paving, Bolton (Southbound Lanes)</b> Waterbury Town Line to MM 71.57	IM 089-2(26)					
Interstate/Expressway HP136	<b>I-89 Paving, Colchester - Swanton</b> Exit 16 to Exit 20	IM SURF(56)			\$4,682,263 CON	\$17,556 PE	
Interstate/Expressway HP070	<b>I-89 Paving, Colchester-South Burlington</b> Northbound and Southbound lanes, Exit 13-16	IM 089-3(60)	\$37 CON				
Interstate/Expressway HP144	<b>I-89 Paving, Richmond-Colchester</b> MM 79 to MM 91.88 NB and SB, and ramps	IM SURF(63)					\$4,027,000 PE/CON
Interstate/Expressway HP133	<b>I-89 Paving, Waterbury-Richmond</b> NB and SB lanes, MM 66 to MM 79	IM SURF(58)					\$6,735,638 PE/CON
Interstate/Expressway HP116	<b>I-89 Resurfacing, Richmond-Colchester</b> Northbound and Southbound Lanes	IM SURF(38)					



Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Jericho-Richmond HP098A	<b>VT117 Paving</b>	STP 2931(1)	\$68,240 PE	\$75,000 PE		\$5,391,951 PE/CON	\$8,919 PE
Regional HP012	<b>Pavement Marking</b> Regional		\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON	\$40,000 CON
Regional HP016	<b>Paving</b> Regional			\$128,700 PE			
South Burlington-Williston HP104	<b>US2 Paving</b>	NH 2944(1)		\$343,240 PE/CON	\$7,755,820 PE/CON	\$218,860 CON	
St. George-Williston HP135	<b>District Leveling on VT2A</b>	STP FPAV(4)		\$1,027,792 CON			
Underhill-Westford-Cambridge HP136	<b>VT15 Paving</b> MM 4.351 (Underhill) to MM 5.01 (Cambridge)	STP PS19(11)			\$181,080 PE	\$100,000 PE	\$25,404 PE
Williston HP138	<b>US2 Paving</b> Boxwood Street to North Williston Road	STP FPAV(10)					\$1,092,590 PE/CON
Williston HP105	<b>VT2A Paving</b> MM 2.77 to 3.92	NH 2949(1)	\$81,080 PE	\$100,000 CON	\$2,404,270 PE/CON		
Winooski HP145	<b>Class I Concrete Pavement Repair, US7 and West Allen Street</b>	NH PC21(2)					\$61,620 PE

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Winooski HP146	<b>Class I Paving, US7 and VT15</b>	NH PC22(2)					\$61,620 PE
Summary for 'Category' = Paving (31 detail records)			\$1,710,329	\$5,055,818	\$16,517,145	\$10,417,201	\$18,858,442

## Rail

Charlotte RR008	<b>Charlotte Rail Bridge over Thorp Brook</b>	VTRY(15)					\$60,000 PE
Summary for 'Category' = Rail (1 detail record)							\$60,000

## Rail Crossing

Burlington RR006	<b>Rail Crossing Safety Improvements - College Street</b>	STP 2035(15)			\$44,000 PE		
Charlotte RR009	<b>Rail Crossing Improvements at Thompson Point Road</b>	STP 2035(23)					\$22,500 PE
Winooski RR011	<b>Mallets Bay Rail Crossing Improvements</b>	STP 5100(14)					\$30,000 PE
Summary for 'Category' = Rail Crossing (3 detail records)					\$44,000		\$52,500

Jurisdiction		VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
CCRPC ID Project Name							

## Roadway Corridor Improvement

Burlington HP067A	<b>Burlington Waterfront Transportation Improvements</b>	STP 5000(17)		\$861 PE				
Charlotte HP019A	<b>US7 Reconstruction</b> Ferrisburg line north 2.9 miles	FEGC 019-4(2)		\$3,936,124 PE/CON	\$5,165,145 PE/ROW/CON	\$3,229,446 CON		
Charlotte HP019B	<b>US7 Reconstruction</b> SAFETEA-LU Earmark	FEGC 019-4(2)	\$446,476 PE/ROW/CON	\$3,000,000 CON				
Charlotte HP131	<b>US7/Ferry Road Traffic Signal Upgrade</b>	NHG SGNL(49)			\$30,000 PE		\$469,610 PE/CON	
Colchester HP102	<b>Exit 16 Improvements</b>	HES NH 5600(		\$600,000 PE		\$400,000 PE	\$585,573 PE/ROW	
Essex HP120	<b>Susie Wilson Road/ VT15 Intersection Improvements</b>	STP 5400(11)					\$171,000 Scoping	
Essex Junction HP111	<b>Pearl Street Improvements</b> Post Office Square to 5-Corners	STP 5300(14)	\$48,648 ROW		\$1,894,367 CON			
Interstate/Expressway HP130	<b>I-89 U-Turn Widening, Milton</b>	IM 089-3(76)			\$693,278 PE/CON	\$116,941 CON		
<b>Summary for 'Category' = Roadway Corridor Improvement (8 detail records)</b>				<b>\$495,124</b>	<b>\$7,536,985</b>	<b>\$7,782,790</b>	<b>\$3,746,387</b>	<b>\$1,226,183</b>

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Burlington BP064	<b>Burlington Wayfinding Improvements</b>	TCSE(17)			\$1,179 CON		
Burlington HP085	<b>Shelburne Street Roundabout</b> Shelburne St/South Willard St/St. Paul St	HES 5000(18)		\$680,000 PE		\$50,000 ROW	\$250,646 PE/ROW
Colchester HP119	<b>Blakely Road/Laker Lane Intersection Improvements</b>	STP 5600(21)		\$44,594 PE		\$77,026 PE/ROW	\$28,378 PE
Colchester HP118	<b>Prim Road/West Lakeshore Drive Intersection Improvements</b>	STP 5600(20)		\$235,132 PE		\$40,540 ROW	\$69,728 PE
Colchester HP110	<b>Severance Corners Intersection Project</b> US7/Town Highway 7/Town Highway 9	STPG 5600(17)					\$200,000 PE
Colchester HP114	<b>US2/Clay Point Road (TH58) Improvements</b>	HES 028-1(28)		\$593,386 PE/CON	\$391,931 PE/CON		\$15,535 CON
Colchester HP037	<b>VT2A/US7/Creek Rd/Bay Rd Intersection</b>	STP 5600(9)S			\$3,408,114 PE/ROW/CON		\$1,733,468 PE/CON
Colchester-Essex HP128	<b>VT15 Traffic Signal Upgrades</b>	STPG SGNL(45)	\$120,637 CON	\$106,010 PE/CON			
Essex HP041	<b>Old Colchester Road RR Crossing Relocation</b> Old Colchester Road	STP 2035(14)S					

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Essex HP121	<b>VT117/North Williston Road Intersection Improvements</b>	STP 5400(10)				\$125,000 PE	
Essex HP005	<b>VT117/Sand Hill Rd Intersection</b> TH4/VT117	STP 5400(5)					
Essex HP082	<b>VT15/Sand Hill Road Intersection Improvements</b>	STPG 030-1(2)					
Essex HP101B	<b>VT2A/VT289 Intersection</b> Phase II Improvements	STP 5400(7)			\$25,000 PE	\$1,639,265 CON	
Essex, Williston HP126	<b>Signal Upgrades on VT2A and VT15</b> Locations on US2, VT15 and VT2A	STPG SGNL(46)	\$100,000 PE	\$100,000 PE	\$1,654,000 CON	\$2,410,002 CON	
Hinesburg HP058	<b>VT116/CVU Road Improvements</b> VT116/TH1/TH7	HES 021-1(19)		\$106,000 PE/ROW	\$234,720 PE		\$255,000 PE/ROW
Interstate/Expressway HC004	<b>I-89 Exit 12 Improvements, Williston</b>	IM 089-2(35)					
Interstate/Expressway HP092	<b>I-89 Sign Upgrades</b> Waterbury-Winooski	IMG SIGN(18)					
Jericho HP093	<b>VT15/Browns Trace Intersection Improvements</b>	STP HES 030-1			\$1,352,842 PE/ROW/CON	\$730,829 PE/CON	

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Milton HP015	<b>US2/Bear Trap Road (TH40)</b>	HES 028-1(27)		\$42,620 PE/CON		\$14,173 CON	
Milton HP007	<b>US7/Middle Rd/Railroad St Intersection</b> US7/TH1	STP 5800(3)					\$235,000 PE/ROW
Regional OT024	<b>Advancement in Micro-Urban Metropolitan Corridor Monitoring</b>		\$981,780				
Regional OT005	<b>Local Roads</b> Regional		\$16,000 PE	\$16,000 PE	\$16,000	\$16,000	\$16,000
Regional OT001	<b>Regional Safety</b> Regional			\$36,000 PE			
Regional HP050	<b>Statewide Traffic Signal Re-Timing</b>		\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE	\$35,000 PE
Regional HP027	<b>Traffic Signals</b> Regional		\$10,000 PE		\$10,000 PE	\$10,000 PE	\$10,000 PE
Richmond HP020	<b>US2/VT 117/I-89 Exit 11 Intersection</b>	STP 0284(17)	\$112,923 CON				
Shelburne-South Burlington HP137A	<b>US7 Signal Upgrades</b> Webster Road to IDX Drive	NHG SGNL(51)				\$75,000 Scoping	

<b>Jurisdiction</b>			<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
<b>CCRPC ID</b>	<b>Project Name</b>	<b>VTrans #</b>	<b>Obligation</b>	<b>Obligation</b>	<b>Obligation</b>	<b>Obligation</b>	<b>Obligation</b>
			<b>Phase</b>	<b>Phase</b>	<b>Phase</b>	<b>Phase</b>	<b>Phase</b>
South Burlington HC012	<b>I-89 Exit 14 Area Signal Upgrades</b> Williston Road and Dorset Street	STP SGNL(53)					\$64,000 PE
South Burlington HC013	<b>US2/Exit 14 Improvements</b> Sheraton/Staples Intersection to Exit 14	STP 5200(18)					
St. George HP134	<b>VT116/VT2A Improvements</b>	STP 021-1(36)				\$20,000 Scoping	
Williston HP123	<b>VT2A/Industrial Avenue/Mountain View Road Intersection Improvements</b>	STP 5500(17)	\$200,000 PE				\$175,000 PE
Williston HP090	<b>VT2A/James Brown Drive Traffic Signal</b>	STP HES 5500(		\$150,000 PE/ROW	\$200,000 PE/ROW	\$850,000 PE/CON	\$1,240,768 PE/CON
Winooski HP078	<b>Exit 15 Safety Improvements</b>	NH 089-3(65)				\$6,418 CON	
Winooski HP113	<b>Winooski Circulator</b>	HES 5100(13)		\$410,000 PE/CON	\$1,211,705 PE/CON		
Winooski-Cambridge	<b>Sign Replacement on VT15</b>	STPG SIGN(55)	\$50,000 PE	\$326,330 PE/CON			
<b>Summary for 'Category' = Safety/ Traffic Operations/ ITS (35 detail records)</b>			<b>\$1,626,340</b>	<b>\$2,881,072</b>	<b>\$8,540,491</b>	<b>\$6,099,253</b>	<b>\$4,328,523</b>

Jurisdiction	CCRPC ID Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
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## Slopes and Ledges

Essex	HP125	<b>VT128 Slope Stability System</b> North Embankment - MM 0.795 to MM 1.060	STP 2912(2)	\$295,306 PE/ROW/CON	\$101,985 CON		
Interstate/Expressway	HP106	<b>I-89 Ledge/Slope Stabilization, Richmond</b>	IM 089-2(46)	\$2,307 CON			
Regional	HP115	<b>Slopes and Ledges</b>			\$91,275 CON		
<b>Summary for 'Category' = Slopes and Ledges (3 detail records)</b>				<b>\$297,613</b>	<b>\$193,260</b>		

## Stormwater/ Environmental

Burlington	OT035	<b>Stormwater Management Improvements on Main Street</b>	STP MM18(8)			\$24,043 PE	
Colchester	OT039	<b>Implementation of Stormwater Best Management Practices in Moorings Stream Watershed</b>	TAP TA18(1)			\$49,730 PE	
Colchester	OT033	<b>Phosphorous Control Plan</b>	STP MM18(1)			\$35,243 Scoping	
Essex	OT038	<b>Road Erosion Inventory</b>				\$7,680	



Jurisdiction	CCRPC ID	Project Name	VTrans #	FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
Essex	OT036	<b>Stormwater Detention Pond Design and Construction at LDS Church</b>	STP MM18(9)				\$25,497 PE	
Essex	OT040	<b>Stormwater System Retrofit with Infiltration Systems and Stabilized Outfalls for Three Cul-de-sacs</b> Acorn Circle, Sage Circle, Oakwood Lane	TAP TA18(2)				\$44,800 PE	\$32,673 PE
Essex	OT025	<b>Sydney Drive Detention Pond</b>	TAP TA16(5)		\$68,000 PE			
Essex Junction	OT026	<b>Mansfield/Brickyard Gravel Wetlands</b>	TAP TA16(7)		\$48,000 PE		\$24,000 ROW	\$104,054 CON
Essex Junction	OT034	<b>Phosphorous Control Plan</b>	STP MM18(2)				\$21,216 Scoping	
Interstate/Expressway	OT032	<b>Allen Brook Stormwater Flow Restoration</b> Allen Brook	IM SWFR(1)			\$22,500 PE	\$112,500 PE	\$530,500 PE/CON
Regional	OT031	<b>Better Roads Category A Grants</b>				\$35,540 PE		
Regional		<b>FEMA Public Assistance</b> FEMA Emergency Relief Grants						
Regional	OT020	<b>VT Statewide Transportation and Stormwater Project</b> Regional						

<b>Jurisdiction</b>	<b>CCRPC ID Project Name</b>	<b>VTrans #</b>	<b>FY15 Obligation Phase</b>	<b>FY16 Obligation Phase</b>	<b>FY17 Obligation Phase</b>	<b>FY18 Obligation Phase</b>	<b>FY19 Obligation Phase</b>
Shelburne	OT027 <b>Nesti/VELCO Gravel Wetlands Project</b>	TAP TA16(6)		\$8,000 PE	\$8,000 ROW		\$77,600 CON
South Burlington	OT037 <b>Bartlett Brook Stormwater Treatment System Expansion</b>	STP MM18(17)				\$26,676 PE	\$19,894 ROW
South Burlington	OT028 <b>Butler Farms/Oak Creek Village Culvert Replacement</b>	TAP TA16(8)		\$64,000 PE	\$312,000 CON	\$29,318 CON	\$175 CON
South Burlington	OT047 <b>Kennedy Drive Gravel Wetland Retrofit - Pond 2</b>	STP MM19(11)					\$8,014 PE
South Burlington	OT044 <b>Kennedy Drive Stormwater Pond 7 Expansion</b>	TAP TA18(7)				\$40,108 PE	
South Burlington	OT046 <b>Lindenwood Drive Close Drainage System and Stormwater Treatment</b>	STP MM19(10)					\$18,748 PE
South Burlington	OT029 <b>Picard Circle Stormwater Improvements</b>	TAP TA17(6)			\$52,000 PE		\$188,054 CON
South Burlington	OT043 <b>Woodcrest/Deane Street Stormwater Infiltration and Detention System</b>	TAP TA18(6)				\$12,054 PE	
Williston	OT030 <b>Lamplite Acres Drainage Improvements</b>	TAP TA17(8)			\$60,000 PE	\$237,916 ROW/CON	

Jurisdiction			FY15 Obligation Phase	FY16 Obligation Phase	FY17 Obligation Phase	FY18 Obligation Phase	FY19 Obligation Phase
CCRPC ID Project Name	VTrans #						
Summary for 'Category' = Stormwater/ Environmental (22 detail records)				\$188,000	\$490,040	\$690,781	\$979,712

## Transit

Transit TR061B	<b>CCTA Capital - Buses, Facilities and Equipment</b>				\$615,200		
Transit TR083	<b>CCTA Capital - Mini Hybrid Retrofit</b> 10 buses annually		\$96,000				
Transit TR008C	<b>CCTA Preventative Maintenance</b>						
Transit TR056-PM	<b>CCTA Preventative Maintenance</b> Essex						
Transit TR054(5)-S	<b>CCTA Service - Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier		\$25,137				
Transit TR061A	<b>GMT Capital - Buses, Facilities and Equipment</b>		\$124,000	\$1,099,267	\$3,924,000	\$304,000	\$1,876,688
Transit TR061C	<b>GMT Capital - Buses, Facilities and Equipment</b>						\$1,200,956
Transit TR078	<b>GMT Capital - Facility and Bus Heavy Repairs</b>						\$700,000

<b>Jurisdiction</b>			<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
<b>CCRPC ID</b>	<b>Project Name</b>	<b>VTrans #</b>	<b>Obligation Phase</b>	<b>Obligation Phase</b>	<b>Obligation Phase</b>	<b>Obligation Phase</b>	<b>Obligation Phase</b>
Transit TR003A	<b>GMT Capital - Federal</b>			\$48,480		\$48,390	
Transit TR003B	<b>GMT Capital - Federal</b>		\$161,288	\$319,603			
Transit TR072	<b>GMT ITS System</b>			\$532,928			
Transit TR079C	<b>GMT Mobility Management</b>		\$149,746	\$74,393			\$70,000
Transit TR002	<b>GMT Operating - Federal</b>		\$2,406,753	\$2,389,381	\$1,393,184	\$2,600,000	\$3,432,860
Transit TR030B	<b>GMT Operation</b>		\$161,573	\$192,441		\$229,993	\$171,413
Transit TR046	<b>GMT Preventative Maintenance</b>		\$1,390,000	\$1,400,000	\$1,520,278	\$1,500,000	\$1,757,118
Transit TR089	<b>GMT Service - Barre Link Bus Service</b>						\$29,624
Transit TR054(4)-S	<b>GMT Service - Burlington-Montpelier Inter-Regional Bus Service</b> Burlington-Montpelier		\$57,000	\$28,500	\$28,500	\$28,500	\$28,500

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID Project Name		VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Transit	TR087	<b>GMT Service - Burlington-Waterbury Inter-Regional Bus Service</b> Burlington-Waterbury		\$68,864	\$68,684	\$68,684	
Transit	TR085-S	<b>GMT Service - Essex Evening</b> Essex	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000
Transit	TR067-S	<b>GMT Service - Hinesburg Route</b> Hinesburg Route	\$121,910	\$63,393	\$63,393	\$63,393	\$63,393
Transit	TR068-S	<b>GMT Service - Jeffersonville Commuter</b> Jeffersonville Commuter	\$174,400	\$177,160			
Transit	TR074-S	<b>GMT Service - Milton Route</b> Milton	\$330,000	\$165,000	\$165,000	\$165,000	\$165,000
Transit	TR086-S	<b>GMT Service - Milton/Colchester to Burlington</b>	\$26,415	\$27,207	\$27,207		
Transit	TR064-S	<b>GMT Service - US2 Corridor</b> US2	\$1,375,000	\$710,229	\$710,229	\$710,229	\$710,229
Transit	TR084-S	<b>GMT Service - Williston Mid-Day</b> Williston Mid-Day	\$21,600	\$22,248			
Transit	TR004	<b>Paratransit Rolling Stock - ADA</b>	\$104,000				\$252,384

Jurisdiction			FY15	FY16	FY17	FY18	FY19
CCRPC ID	Project Name	VTrans #	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase	Obligation Phase
Transit TR075A	Paratransit Rolling Stock - ADA Sedans, Replacement		\$32,000				
Transit TR060A	Paratransit Rolling Stock - Elderly & Disabled		\$260,000	\$260,916			\$378,576
Transit TR060B	Paratransit Rolling Stock - Elderly & Disabled Vans, Essex			\$52,183			
Transit TR080	Paratransit Scheduling Software and Hardware		\$440,304				
Transit IN001C	Regional Transit Center - Downtown Burlington		\$500,000				
Summary for 'Category' = Transit (31 detail records)			\$8,027,126	\$7,667,193	\$8,550,675	\$5,753,189	\$10,871,741
<b>Total Funds Obligated</b>			<b>\$19,847,951</b>	<b>\$35,088,392</b>	<b>\$53,201,912</b>	<b>\$34,925,454</b>	<b>\$55,117,720</b>