#### Update of Vermont Rail Plan & Vermont Freight Plan Presentation #1

Chittenden County Regional Planning Commission TAC – September 1, 2020

AGENCY OF TRANSPORTATION

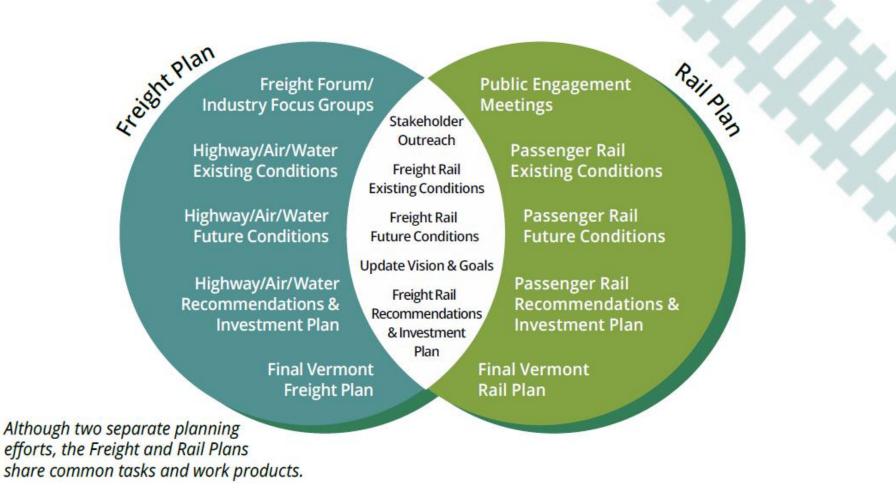
VT RAIL PLAN & VT FREIGHT PLAN UPDATE



#### Background & Goals

- FRA requires a State Rail Plan at minimum every 4 years to remain eligible for certain types of rail grants
- FHWA requires a State Freight Plan every 5 years in order to obligate Freight Formula funds
- Update of 2015 Rail Plan will include Freight/Intercity passenger rail service
- Update of 2012 Freight Plan will cover all modes: rail, highway, air, & water
- RPC Role:
  - Provide input on regional/local needs and ideas
  - Help expand public outreach

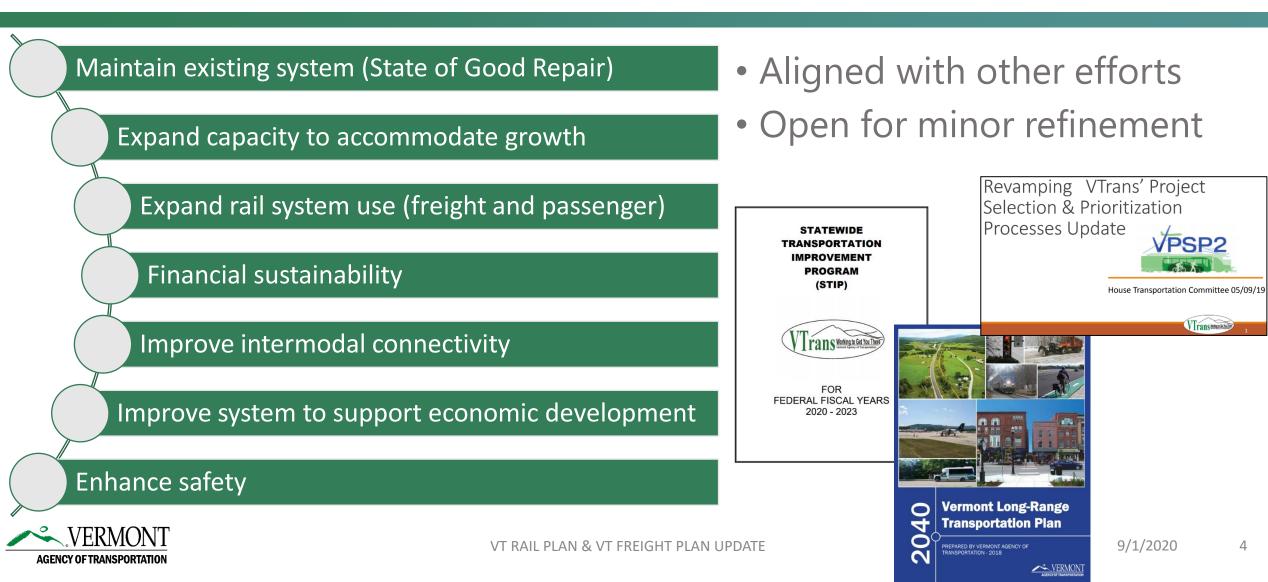
#### Rail Plan & Freight Plan Overlaps





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#### 2015 Rail Plan Goals



#### **Additional Information**

- For more information on the rail and freight plans including
  - Newsletters
  - Data Trends Summary
  - Existing Conditions Technical Memo (forthcoming)
  - Online map with information and stakeholder feedback tool
  - Recording of full presentation and slides (forthcoming)
- Rail Plan: <u>https://vtrans.vermont.gov/rail/reports</u>
- Freight Plan: <u>https://vtrans.vermont.gov/planning/freight</u>

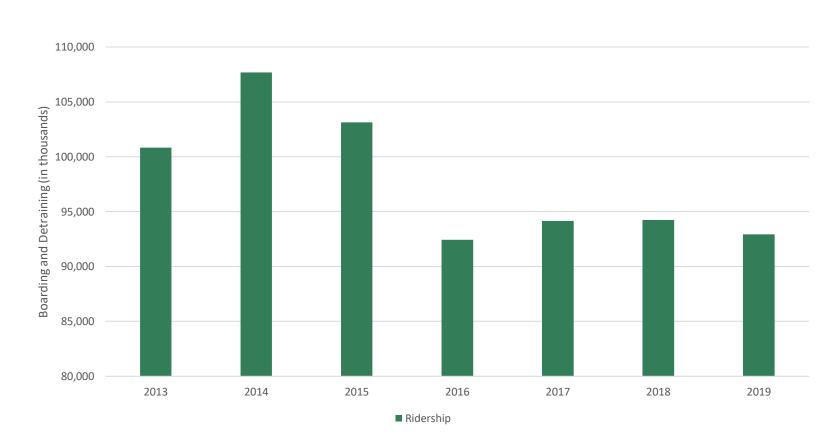


#### Passenger Rail Trends





#### Passenger Rail Ridership



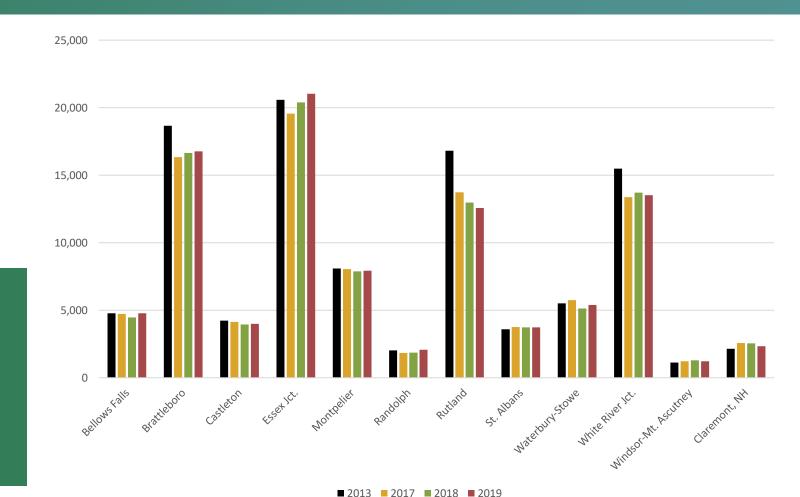
- Overall decline in VT Amtrak ridership since FY2013
  - Ridership has steadily risen in NY and MA over the same time.
  - NH growing ridership since a low in 2015



## Passenger Rail Ridership by Station

- Essex Junction, Brattleboro, Rutland, and White River Junction = 67% of VT ridership
  - Ridership at Brattleboro, Rutland, and White River Junction are down since 2013

Top 3 city pairs by ridership and revenue 1) Rutland – NYC 2) Brattleboro – NYC 3) Essex Junction - NYC





Data for 2014-2016 omitted for space VT RAIL PLAN & VT FREIGHT PLAN UPDATE

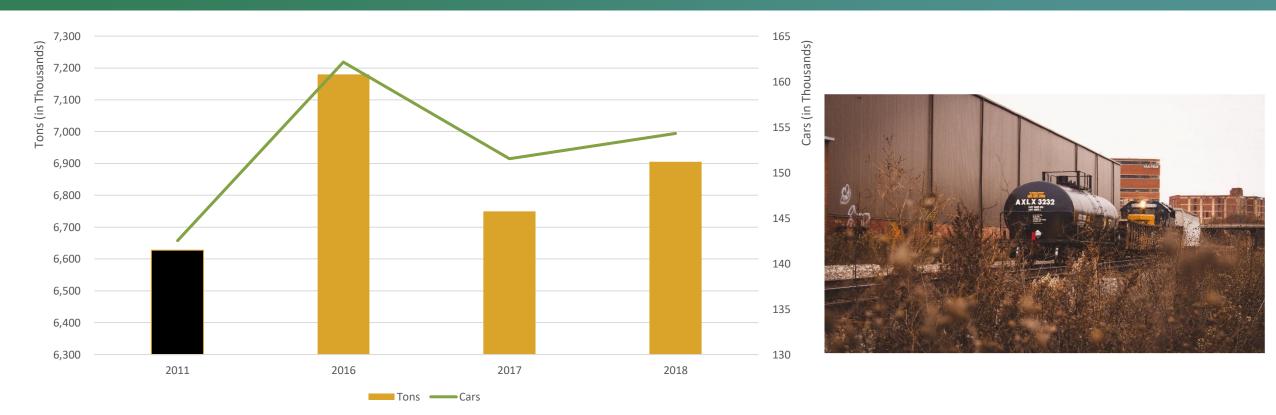
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#### Freight Rail Trends





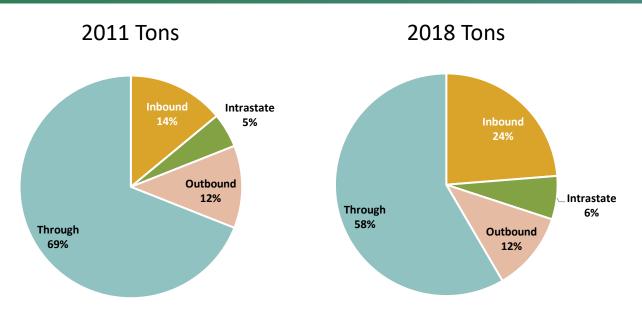
## Freight Rail Overview



4% growth in tons, 8% growth in carloads since 2011
Data not available 2012-2015 (STB Waybill Confidential Sample)



#### Freight Rail By Direction



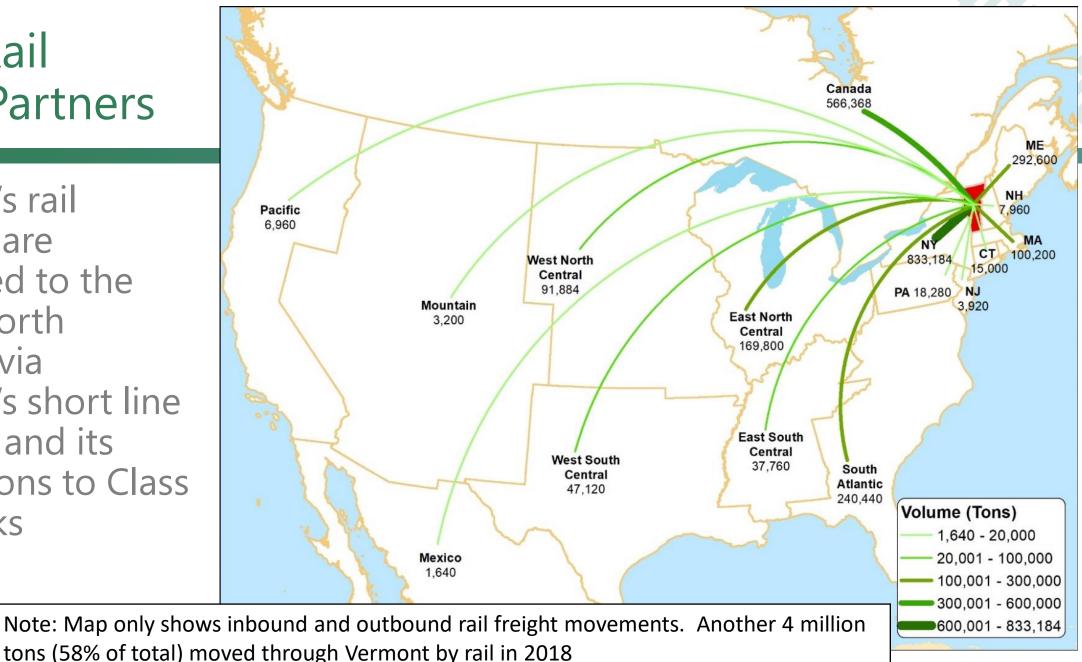
#### New York (inbound) & Maine (outbound) are top trading partners





#### Freight Rail **Trading Partners**

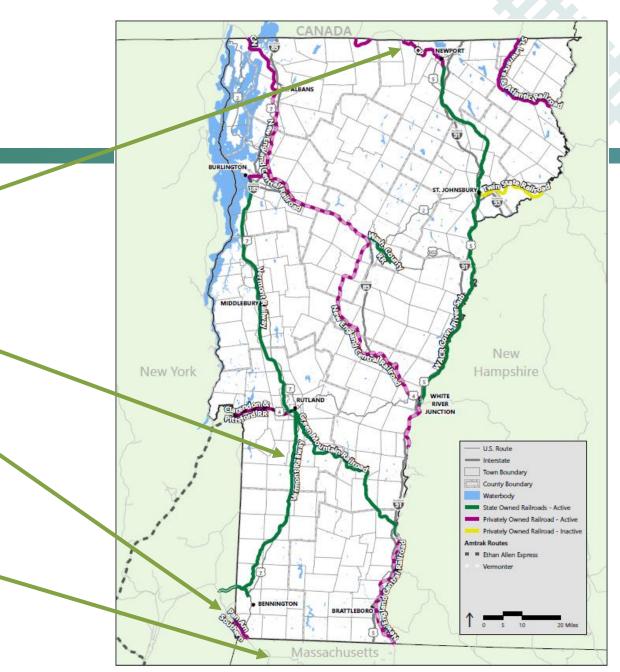
 Vermont's rail shippers are connected to the rest of North America via Vermont's short line railroads and its connections to Class I networks





## System Changes

- Central Maine & Quebec acquired by Canadian Pacific
- Work on Western Corridor rail bridges (Hoosick Junction to Rutland) – 2018 BUILD Grant
- Pending sale of Pan Am Railways
- Hoosac Tunnel Closure
  - February early April 2020
  - Re-route possible because of resilient freight rail network



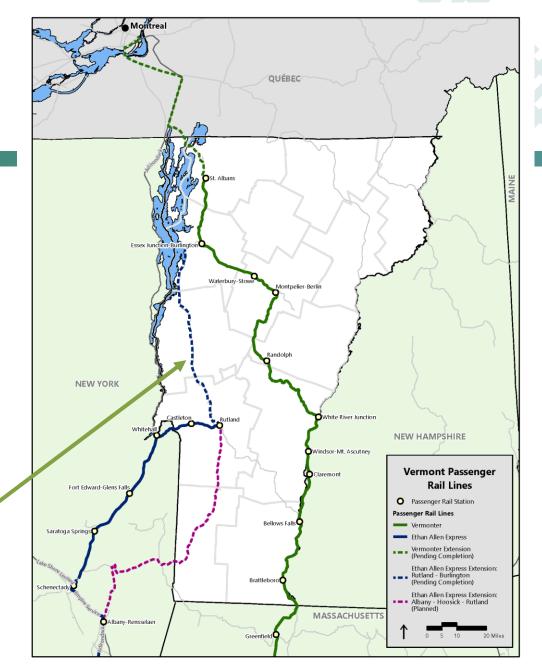


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#### Notable System Changes & Initiatives



- Middlebury Tunnel (in progress)
- Extension of *Ethan Allen Express* to Burlington
   2021





#### **Discussion & Questions**

Are the trends shown consistent with traffic development after 2018 and pre-COVID-19? If not, what changed and why?

Are these trends likely to continue over the next 5 years? 20-30 years?

What impact will COVID-19 have? At the regional/local level, what is or could be done to support rail-related businesses (both existing and potential future)?

58% of all freight rail tons are moved through Vermont (and likely to grow). How do we think and speak about this? What are the top local/regional concerns for the intercity passenger and freight rail networks?



#### 2015 Rail Plan Performance Measures

System Effectiveness	<ul> <li>Freight Rail Volumes – 3 million tons with origin/destination in VT</li> <li>Recruit Rail-using Businesses – 2 per year</li> <li>Passenger Trips on Amtrak – 5% annual increase</li> <li>Amtrak/PRIIA measurements</li> </ul>
System Condition	<ul> <li>Rail Bridge Capacity – minimum 263,000 pounds for state-owned bridges</li> <li>Rail Bridge Capacity – upgrade 3 bridges per year to 286,000 pound capacity</li> <li>Grade Crossing Ratings – minimum 3 grade crossing improvements per year</li> <li>Rail Weight – upgrade 5 miles per year to 115 pound rail</li> </ul>
System Initiatives	<ul> <li>Eliminate Permanent Slow Orders – remove 3 per year</li> <li>Continuously Welded Rail – on all current and planned passenger routes</li> <li>FRA Track Class 4 – all passenger rail routes (Progress made south of WRJ)</li> <li>Remove all obstructions to allow unrestricted double-stack clearance</li> </ul>



#### **Discussion & Question**

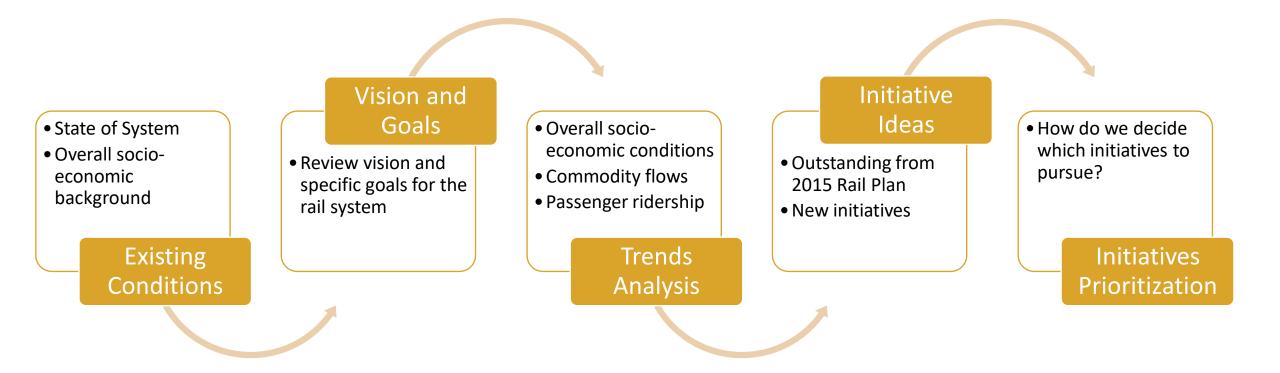
We are considering these measures in relation to other efforts.

Do you have any thoughts about these measures we should consider?





#### Rail Plan Elements





#### Passenger Rail Forecasting

#### • Forecast Horizon: 20 years

#### Background Factors

- Economic Trends
- Demographic Trends
- COVID-19 Impacts

Committed Service Improvements Exploration of Potential Recommendations



#### **Process to Evaluate Potential Initiatives**





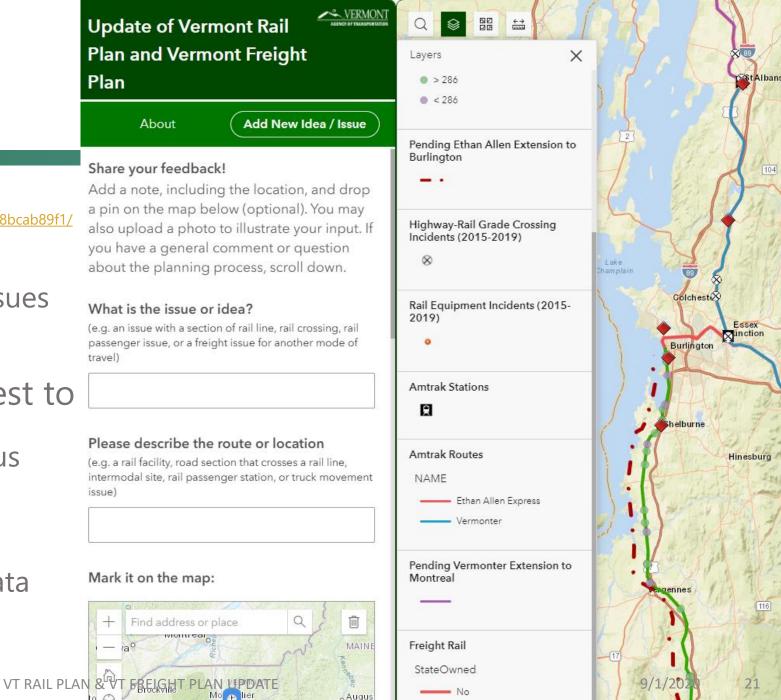
## Online Web Map

• Link:

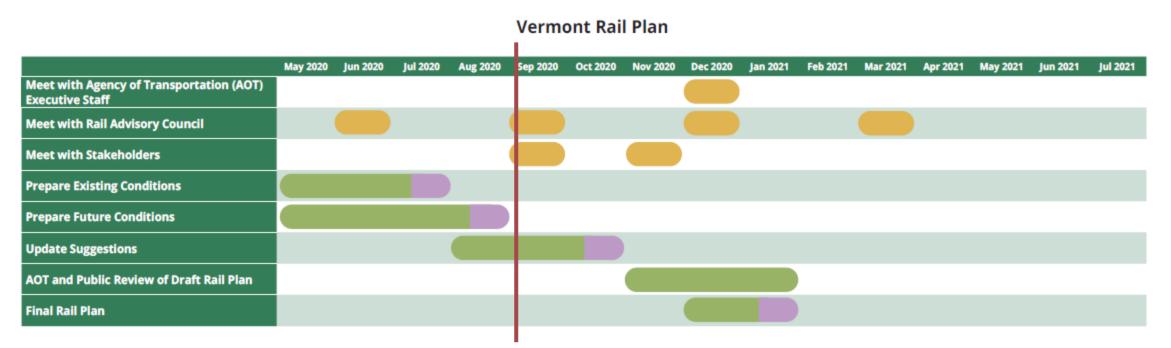
https://experience.arcgis.com/experience/eb1c30b5bace49fd8f36d4e8bcab89f1/ page/page\_1/?views=view\_10

- Purpose:
  - Collect stakeholder input on issues and potential initiatives
  - Provide valuable information
- What would be of most interest to RPC members?
  - Rail-related initiatives and status
  - Vertical clearance issues
  - Transload locations
  - Amtrak station ADA features
  - Freight-related employment data
  - Other?





#### Vermont Rail Plan Schedule



#### Legend

Indicated work is underway, progress toward a task deliverable

Outreach activity

Rail plan deliverable



#### **Action Request**

Help publicize Town Hall Meeting #1 - Online
October 6, 4:00 - 5:00 PM

- There will be a second round of outreach and a 2<sup>nd</sup> Town Hall Meeting later this year on draft recommendations
  - Does the TAC want a briefing at that point?
  - Will ask for help in publicizing Town Hall Meeting #2



# **Thank You**

For more information on the Vermont Rail PlanUpdate, visit <u>vtrans.vermont.gov/rail/reports</u> or contact Zoe Neaderland at <u>Zoe.Neaderland@vermont.gov</u> or (802) 793-2778.

For more information on the Vermont Freight Plan Update, visit vtrans.vermont.gov/planning/freight or contact Dave Pelletier at Dave.Pelletier@vermont.gov or (802) 595-9675.



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