Update of Vermont Rail Plan & Vermont Freight Plan Presentation #1

Chittenden County Regional Planning Commission TAC – September 1, 2020

AGENCY OF TRANSPORTATION

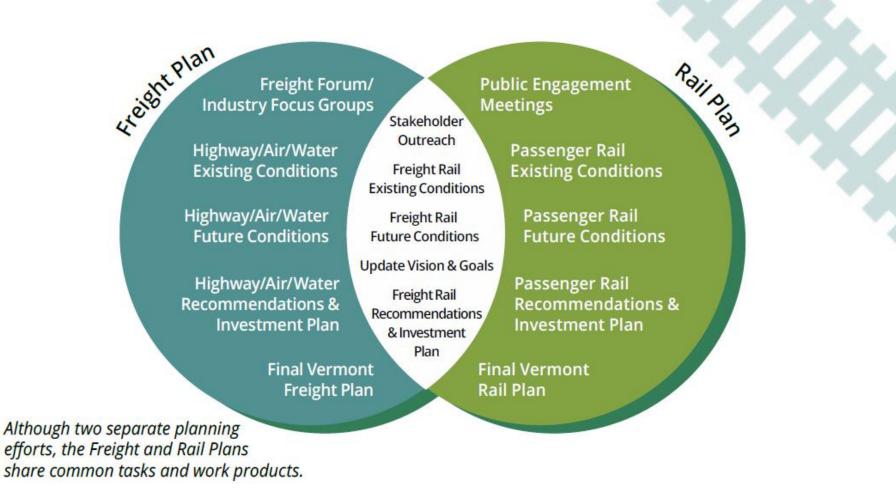
VT RAIL PLAN & VT FREIGHT PLAN UPDATE



Background & Goals

- FRA requires a State Rail Plan at minimum every 4 years to remain eligible for certain types of rail grants
- FHWA requires a State Freight Plan every 5 years in order to obligate Freight Formula funds
- Update of 2015 Rail Plan will include Freight/Intercity passenger rail service
- Update of 2012 Freight Plan will cover all modes: rail, highway, air, & water
- RPC Role:
 - Provide input on regional/local needs and ideas
 - Help expand public outreach

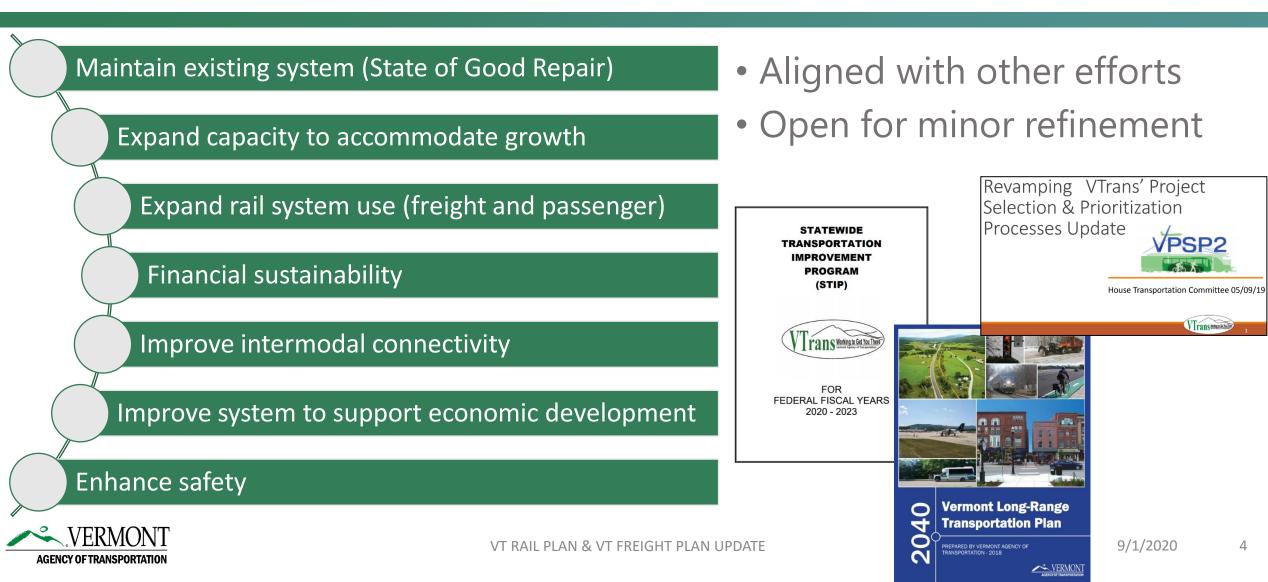
Rail Plan & Freight Plan Overlaps





VT RAIL PLAN & VT FREIGHT PLAN UPDATE

2015 Rail Plan Goals



Additional Information

- For more information on the rail and freight plans including
 - Newsletters
 - Data Trends Summary
 - Existing Conditions Technical Memo (forthcoming)
 - Online map with information and stakeholder feedback tool
 - Recording of full presentation and slides (forthcoming)
- Rail Plan: <u>https://vtrans.vermont.gov/rail/reports</u>
- Freight Plan: <u>https://vtrans.vermont.gov/planning/freight</u>

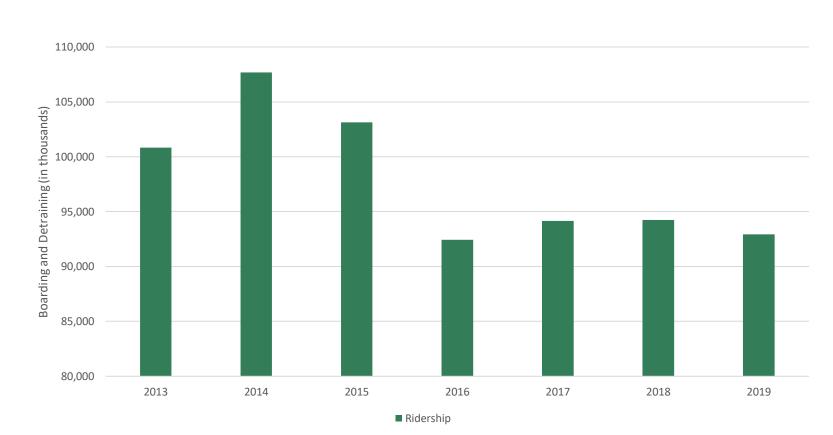


Passenger Rail Trends





Passenger Rail Ridership



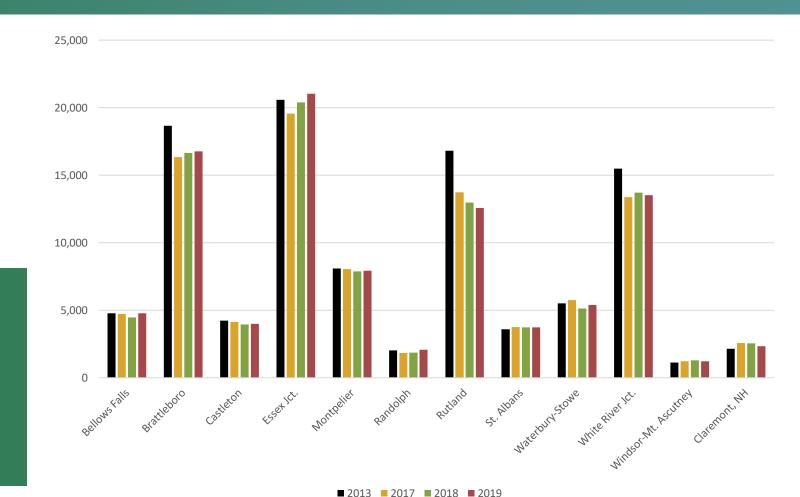
- Overall decline in VT Amtrak ridership since FY2013
 - Ridership has steadily risen in NY and MA over the same time.
 - NH growing ridership since a low in 2015



Passenger Rail Ridership by Station

- Essex Junction, Brattleboro, Rutland, and White River Junction = 67% of VT ridership
 - Ridership at Brattleboro, Rutland, and White River Junction are down since 2013

Top 3 city pairs by ridership and revenue 1) Rutland – NYC 2) Brattleboro – NYC 3) Essex Junction - NYC





Data for 2014-2016 omitted for space VT RAIL PLAN & VT FREIGHT PLAN UPDATE

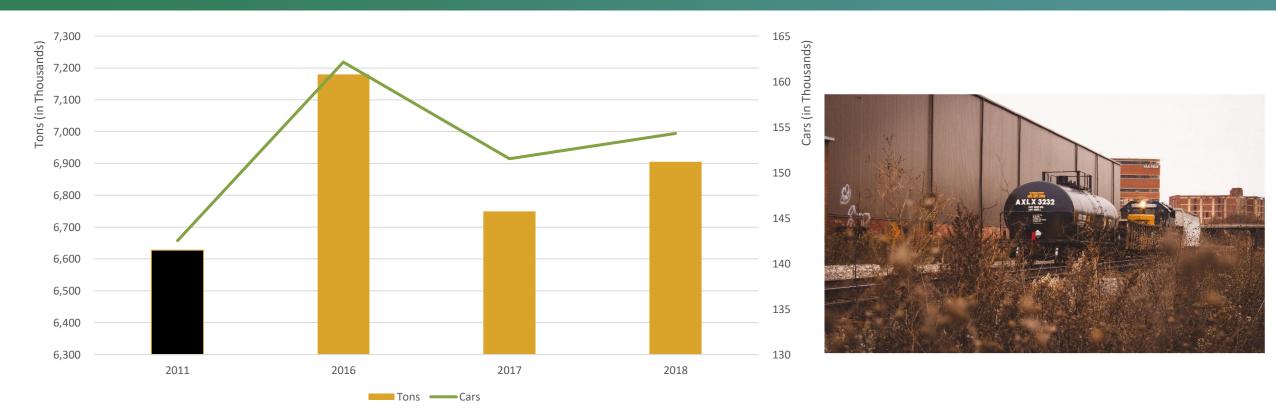
9/1/2020

Freight Rail Trends





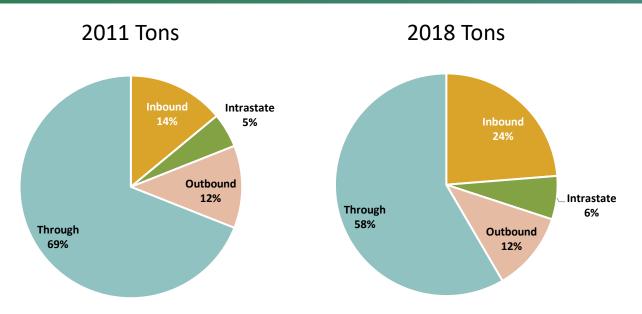
Freight Rail Overview



4% growth in tons, 8% growth in carloads since 2011
Data not available 2012-2015 (STB Waybill Confidential Sample)



Freight Rail By Direction



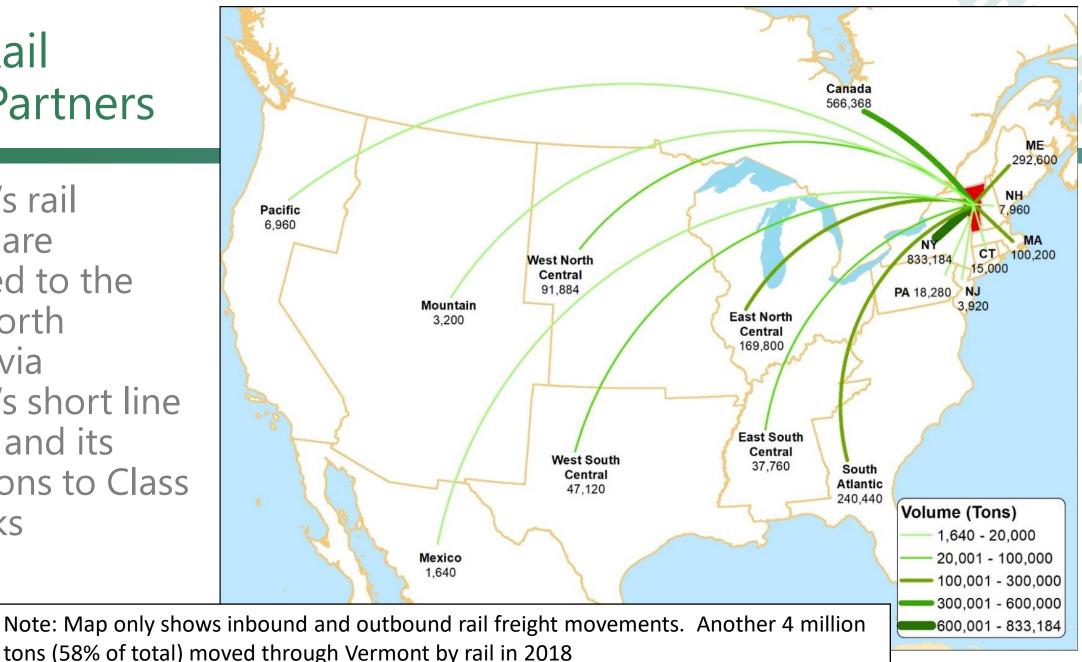
New York (inbound) & Maine (outbound) are top trading partners





Freight Rail **Trading Partners**

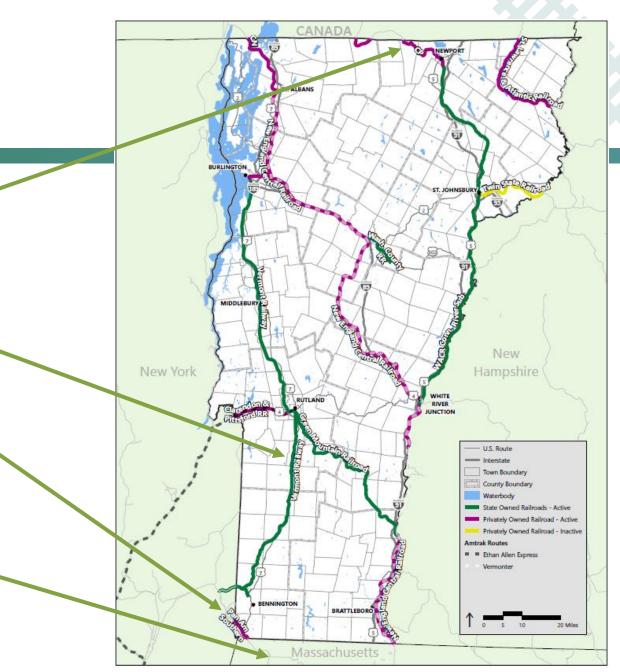
 Vermont's rail shippers are connected to the rest of North America via Vermont's short line railroads and its connections to Class I networks





System Changes

- Central Maine & Quebec acquired by Canadian Pacific
- Work on Western Corridor rail bridges (Hoosick Junction to Rutland) – 2018 BUILD Grant
- Pending sale of Pan Am Railways
- Hoosac Tunnel Closure
 - February early April 2020
 - Re-route possible because of resilient freight rail network



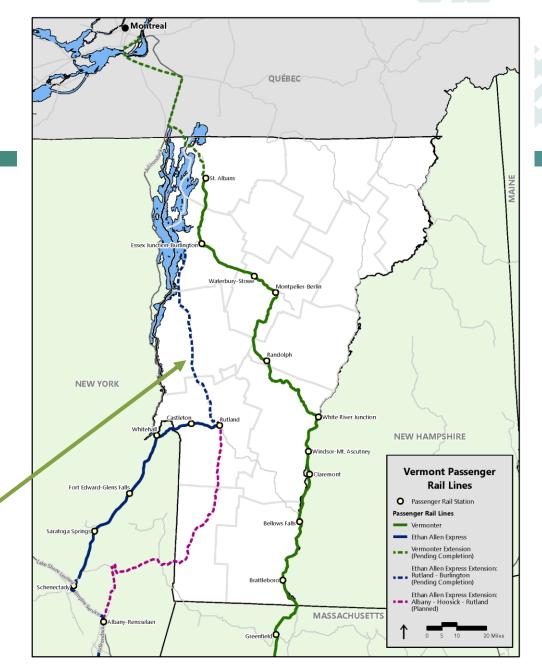


VT RAIL PLAN & VT FREIGHT PLAN UPDATE

Notable System Changes & Initiatives



- Middlebury Tunnel (in progress)
- Extension of *Ethan Allen Express* to Burlington
 2021





Discussion & Questions

Are the trends shown consistent with traffic development after 2018 and pre-COVID-19? If not, what changed and why?

Are these trends likely to continue over the next 5 years? 20-30 years?

What impact will COVID-19 have? At the regional/local level, what is or could be done to support rail-related businesses (both existing and potential future)?

58% of all freight rail tons are moved through Vermont (and likely to grow). How do we think and speak about this? What are the top local/regional concerns for the intercity passenger and freight rail networks?



2015 Rail Plan Performance Measures

| System Effectiveness | Freight Rail Volumes – 3 million tons with origin/destination in VT Recruit Rail-using Businesses – 2 per year Passenger Trips on Amtrak – 5% annual increase Amtrak/PRIIA measurements |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| System Condition | Rail Bridge Capacity – minimum 263,000 pounds for state-owned bridges Rail Bridge Capacity – upgrade 3 bridges per year to 286,000 pound capacity Grade Crossing Ratings – minimum 3 grade crossing improvements per year Rail Weight – upgrade 5 miles per year to 115 pound rail |
| System Initiatives | Eliminate Permanent Slow Orders – remove 3 per year Continuously Welded Rail – on all current and planned passenger routes FRA Track Class 4 – all passenger rail routes (Progress made south of WRJ) Remove all obstructions to allow unrestricted double-stack clearance |



Discussion & Question

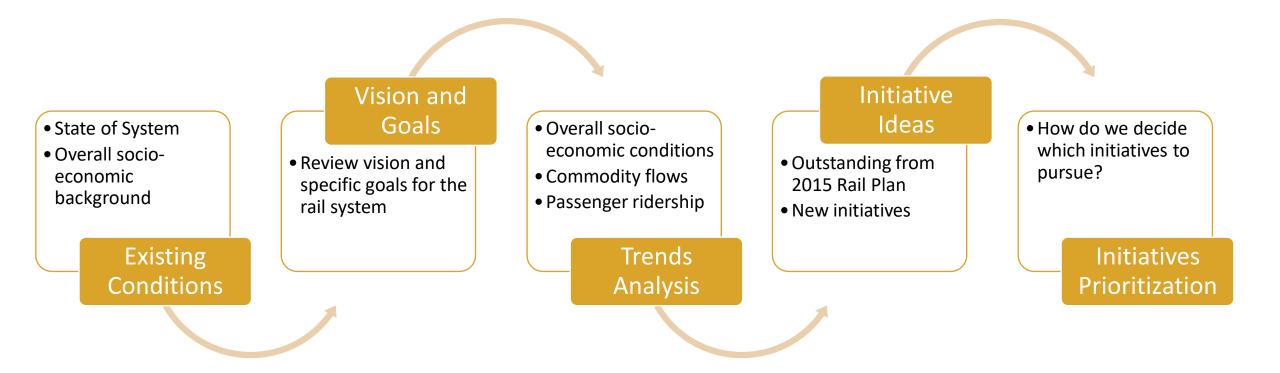
We are considering these measures in relation to other efforts.

Do you have any thoughts about these measures we should consider?





Rail Plan Elements





Passenger Rail Forecasting

• Forecast Horizon: 20 years

Background Factors

- Economic Trends
- Demographic Trends
- COVID-19 Impacts

Committed Service Improvements Exploration of Potential Recommendations



Process to Evaluate Potential Initiatives





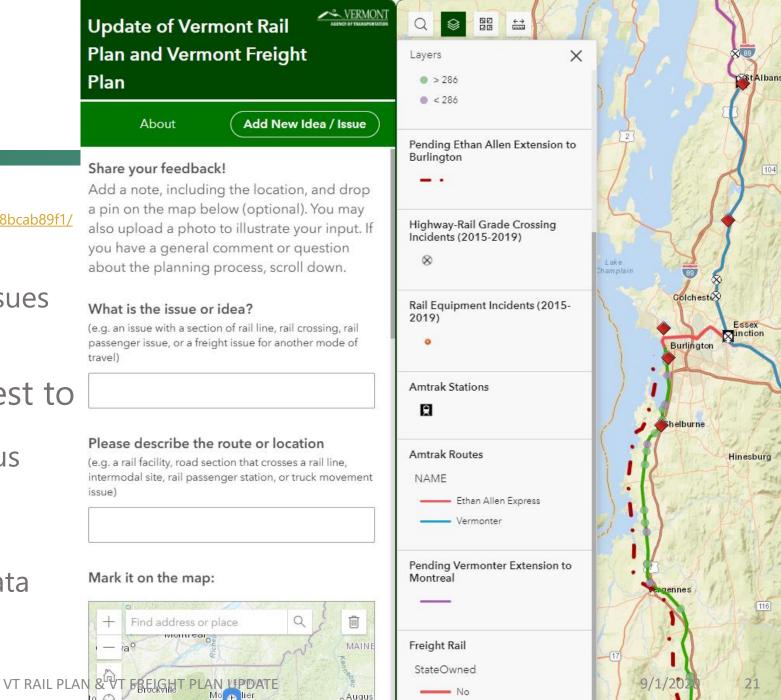
Online Web Map

• Link:

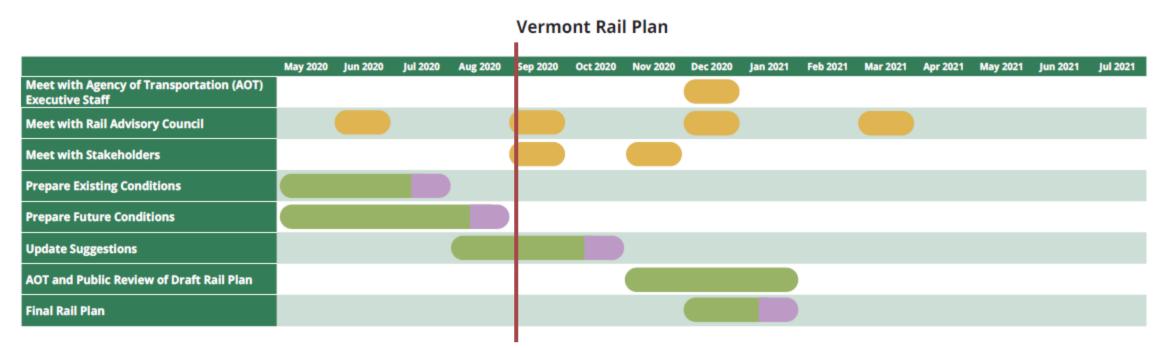
https://experience.arcgis.com/experience/eb1c30b5bace49fd8f36d4e8bcab89f1/ page/page_1/?views=view_10

- Purpose:
 - Collect stakeholder input on issues and potential initiatives
 - Provide valuable information
- What would be of most interest to RPC members?
 - Rail-related initiatives and status
 - Vertical clearance issues
 - Transload locations
 - Amtrak station ADA features
 - Freight-related employment data
 - Other?





Vermont Rail Plan Schedule



Legend

Indicated work is underway, progress toward a task deliverable

Outreach activity

Rail plan deliverable



Action Request

Help publicize Town Hall Meeting #1 - Online
October 6, 4:00 - 5:00 PM

- There will be a second round of outreach and a 2nd Town Hall Meeting later this year on draft recommendations
 - Does the TAC want a briefing at that point?
 - Will ask for help in publicizing Town Hall Meeting #2



Thank You

For more information on the Vermont Rail PlanUpdate, visit <u>vtrans.vermont.gov/rail/reports</u> or contact Zoe Neaderland at <u>Zoe.Neaderland@vermont.gov</u> or (802) 793-2778.

For more information on the Vermont Freight Plan Update, visit vtrans.vermont.gov/planning/freight or contact Dave Pelletier at Dave.Pelletier@vermont.gov or (802) 595-9675.



VT RAIL PLAN & VT FREIGHT PLAN UPDATE