

CIRC Alternatives Anticipated Implementation Plan FY21-FY30 (Estimated Schedule)

	Project Name/Description	Municipality	Initial Estimated Total Project Cost	Current / Final Estimate of Total Project Cost	Project Mgt.	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Phase I	Colchester HES NH 5600(14) - Interstate 89 Exit 16 Interchange Improvements	Colchester	\$5,000,000	\$16,695,326	VTrans	PE/ROW	PE / ROW / CON	CON	CON						
	Essex STP 5400(7) - VT2A/VT289 Interchange Improvements	Essex	\$800,000	\$1,881,107	VTrans	PROJECT IS COMPLETE									
	Essex Jct. STP 5300(13) - New Crescent Connector Rd	Essex Junction	\$3,000,000	\$13,090,000	Local	PE/CON	PE/CON	CON	CON						
	Williston STP HES 5500(12) - VT2A/James Brown Dr Intersection Improvements	Williston	\$1,500,000	\$3,905,925	VTrans	PROJECT IS SUBSTANTIALLY COMPLETE									
	Transit System Improvements VT15, VT2A, US 2: 16 Shelters and Pocket Park & Ride Spaces	Regional	\$580,000	\$599,258	GMT	FUNDED IN FY13 AND FY14 - SHELTERS COMPLETE AND SERVICE CONTINUES TO BE FUNDED THROUGH PUBLIC TRANSIT BUDGET									
	Williston-Essex STPG SGNL(46) - Traffic signal upgrades at 18 intersection on US 2 & VT 2A in Williston and VT 15 in Essex	Regional	\$500,000	\$4,499,796	VTrans	PROJECT IS COMPLETE									
	Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	\$120,000	\$120,000	CCRPC	PROJECT IS COMPLETE									
Phase II	Williston STPG 5500(14) - New US2/Trader Ln Traffic Signal	Williston	\$550,000	\$552,218	VTrans	CON	CON								
	Colchester STPG 5600(17) - Severance Corners Intersection Improvements	Colchester	\$6,000,000	\$5,598,257	VTrans	PE/ ROW	PE/ ROW	PE / ROW	CON	CON					
	Essex STPG 030-1(22) - VT15/Sand Hill Rd Intersection Improvements	Essex	\$1,600,000	\$1,365,453	VTrans	PE/ ROW	PE / ROW	PE / ROW / CON	CON						
	Essex Jct. STP 5300(14) - Post Office Sq Intersection Improvements and VT15 Improvements to 5-Corners	Essex Junction	\$2,300,000	\$2,885,716	Local	CON	CON								
	Colchester-Essex NH 030-1(34) - New VT15 Shared Use Path, Winooski to Essex Junction	Regional	\$2,000,000	\$2,108,538	VTrans	PE / CON	CON								
	Transit System Improvements US2 Williston to Burlington Mid-day Service	Regional	\$81,000	\$98,520	GMT	INCORPORATED INTO FULL ROUTE IN FY18									
	Transit System Improvements VT15 Jeffersonville to Burlington Commuter Service	Regional	\$645,000	\$1,683,296	GMT	INCORPORATED INTO FULL ROUTE IN FY18									
	Williston-Essex STPG SGNL(46) - Traffic signal upgrades at 18 intersection on US 2 & VT 2A in Williston and VT 15 in Essex	Regional	\$500,000	\$4,499,796	VTrans	SEE ABOVE - PROJECT IS COMPLETE									
Regional Transportation Demand Management (TDM) through Go! Chittenden County Program	Regional	\$250,000	\$250,000	CCRPC	PROJECT IS COMPLETE										

