



## **RETHINK RUNOFF STREAM TEAM FY21 Update for January**

For activities between December 27, 2020 and January 24, 2021

Prepared by Kristen Balschunat, Winooski NRCD

February 23, 2020

### Ongoing Tasks

- Plan for 2021 Projects and Outreach
- Preparing for Essex Junction Drain Defenders launch in March

### Completed Administrative Tasks

- Work-plan and activity tracking
- Budget tracking
- Preparing monthly updates

### Completed Outreach Tasks

- Outreach material planning for Drain Defenders program

### Completed Event/Project Driven Tasks

- Complete Larosa application for water quality sampling
- Google Earth presentation edits
- Drain Defenders program planning and research

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Budget FY21 Expenses/Income between December 27, 2020 and January 24, 2021

WNRCD - \$1,462.50  
Travel - \$ 0  
Supplies - \$0  
Refreshments - \$ 0  
Promotional - \$ 0  
Contractual - \$ 0  
Advertisements - \$ 0  
Income - \$0  
**Total - \$1,462.50**

Total FY21 Expenses/Income:

WNRCD - \$11,463.75  
Travel - \$ 50.60  
Supplies - \$194.80  
Refreshments - \$ 0  
Promotional - \$ 0  
Contractual - \$ 0  
Advertisements - \$ 0  
Income (charged as negative) - \$1,389.20  
**Total - \$10,319.95**

Total budgeted for FY21 - \$25,000.00

Total spent FY21 to date - \$10,319.95

Total remaining FY21 budget - **\$14,680.05**

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## **RETHINK RUNOFF STREAM TEAM FY21 Update for February**

For activities between January 24, 2021 and February 20, 2021

Prepared by Kristen Balschunat, Winooski NRCD

February 23, 2020

### Ongoing Tasks

- Plan for 2021 Projects and Outreach
- Prepare for Drain Defenders launch

### Completed Administrative Tasks

- Attend February MS4 Meeting
- Work-plan and activity tracking
- Budget tracking
- Prepare monthly updates
- Edit & Submit 2020 Annual Report

### Completed Outreach Tasks

- Outreach material planning for Drain Defenders program

### Completed Event/Project Driven Tasks

- Initial conversation about new rain garden in Milton
- Conversation with Hamline University Staff about Adopt-a-Drain website membership
- Work on Drain Defenders Video Script

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Budget FY21 Expenses/Income between January 24, 2021 and February 20, 2021

WNRCD - \$1,350.00  
Travel - \$ 0  
Supplies - \$0  
Refreshments - \$ 0  
Promotional - \$ 0  
Contractual - \$ 0  
Advertisements - \$ 0  
Income - \$0  
**Total - \$1,350.00**

Total FY21 Expenses/Income:

WNRCD - \$11,463.75  
Travel - \$ 50.60  
Supplies - \$194.80  
Refreshments - \$ 0  
Promotional - \$ 0  
Contractual - \$ 0  
Advertisements - \$ 0  
Income (charged as negative) - \$1,389.20  
**Total - \$12,813.75**

Total budgeted for FY21 - \$25,000.00

Total spent FY21 to date - \$12,813.75

Total remaining FY21 budget - **\$12,186.25**

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