



RETHINK RUNOFF STREAM TEAM FY21 Update for March

For activities between February 21 and March 20, 2021

Prepared by Kristen Balschunat, Winooski NRCD

March 24, 2021

Ongoing Tasks

- Prepare for Drain Defenders launch by communicating with staff at Adopt a Storm Drain, MS4 committee members. Refine pricing quotes, relay questions, envision aspects of the program with co-chairs.

Completed Administrative Tasks

- Attend March MS4 Meeting
- Work-plan and activity tracking
- Budget tracking
- Prepare monthly updates

Completed Outreach Tasks

- Outreach material planning for Drain Defenders program

Completed Event/Project Driven Tasks

- Attend planning meeting for Milton rain garden project
- Create plant suggestion list for Milton rain garden
- Sent memo to MS4 partners re: Adopt a Drain initiative
- Coordinate with Dave re: t-shirt order
- Prep for Stream Team 2021 water quality sampling

Williston Office
300 Interstate Corporate Center, Suite 200
Williston, VT 05602
(802) 288-8155 ext 104

Berlin Office
617 Comstock Road, Suite 1
Berlin, VT 05602
(802) 778-3178 ext 110



Budget FY21 Expenses/Income between January 24, 2021 and February 20, 2021

WNRCD - \$1,417.50
Travel - \$ 0
Supplies - \$0
Refreshments - \$ 0
Promotional - \$ 0
Contractual - \$ 0
Advertisements - \$ 0
Income - \$0
Total - \$1,417.50

Total FY21 Expenses/Income:

WNRCD - \$12,881.25
Travel - \$ 50.60
Supplies - \$194.80
Refreshments - \$ 0
Promotional - \$ 0
Contractual - \$ 0
Advertisements - \$ 0
Income (charged as negative) - \$1,389.20
Total - \$14,231.25

Total budgeted for FY21 - \$25,000.00
Total spent FY21 to date - \$14,231.25

Total remaining FY21 budget - **\$10,768.75**

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