

<b>Estimate for Hosting a Regional Rain Barrel Workshop with RRST in 2021</b>			
Complied by Kristen Balschunat, Winooski NRCD 6.30.21			
<b>Income</b>			
Registration of 40 people @ \$40/barrel			\$1,600.00
<b>Expenses</b>			
	<b># of Units</b>	<b>Cost Per Unit</b>	<b>Total</b>
Staff Time (includes advertising, registration coordination, ordering supplies, securing event venue, recruiting & training volunteers and running event)	55	\$50.00	\$2,750.00
PayPal Processing Fee for online registration (2.9% plus 0.30 per transaction)	40	\$1.46	\$58.40
Mileage	60	\$0.56	\$33.60
Barrels from Milton supplier @ \$25 ea	40	\$25.00	\$1,000.00
Louvers (4-packs)	10	\$11.82	\$118.20
Sump Pump Hose (24' packs)	10	\$13.10	\$131.00
Sump Pump Barbs	40	\$2.00	\$80.00
Rubber Garden Hose Washers	80	\$0.30	\$24.00
Rigid Locknut (bag of 3)	14	\$0.99	\$13.86
Boiler Drains	40	\$9.70	\$388.00
Caulk Tube	5	\$6.49	\$32.45
1 chordless drill & battery charger	1	\$80.00	\$80.00
Expenses Subtotal			\$4,709.51
<b>TOTAL PROJECT EXPENSE for ONE workshop</b>			<b>\$3,109.51</b>