

**Estimate for Hosting TWO Regional Rain Barrel Workshops with RRST in 2021**

Complied by Kristen Balschunat, Winooski NRCD 6.30.21			
<b>Income</b>			
Registration of 80 people @ \$40/barrel			\$3,200.00
<b>Expenses</b>			
	<b># of Units</b>	<b>Cost Per Unit</b>	<b>Total</b>
Staff Time (inculdes advertising, registration coordination, ordering supplies, securing event venue, recruiting & training volunteers and running event)	85	\$50.00	\$4,250.00
PayPal Processing Fee for online registration (2.9% plus 0.30 per transaction)	80	\$1.46	\$116.80
Mileage	100	\$0.56	\$56.00
Barrels from Milton supplier @ \$25 ea	80	\$25.00	\$2,000.00
Louvers (4-packs)	20	\$11.82	\$236.40
Sump Pump Hose (24' packs)	20	\$13.10	\$262.00
Sump Pump Barbs	80	\$2.00	\$160.00
Rubber Garden Hose Washers	160	\$0.30	\$48.00
Rigid Locknut (bag of 3)	28	\$0.99	\$27.72
Boiler Drains	80	\$9.70	\$776.00
Caulk Tube	10	\$6.49	\$64.90
1 chordless drill & battery charger	1	\$80.00	\$80.00
Expenses Subtotal			\$8,077.82
<b>TOTAL PROJECT EXPENSE for TWO workshops</b>			<b>\$4,877.82</b>